

# Statement of Anticipated Costs Spring Semester 2024

DPPD School Resource Officers (SRO's) working in DPISD

<b>Estimated Cost of 2 SROs + Benefits</b>		
SRO Officer Wages x 2 Officers	\$ 131,688.00	<i>Officer Wages = hourly rate for 155 days (1240 hours), per officer, for contract period of 1/1/2024 - 7/31/2024</i>
Officer Benefits (44% of Wages)	44%	
Officer Benefit Cost	\$ 57,942.72	
<b>Total Officer Wages plus Benefits</b>	<b>\$ 189,630.72</b>	
DPISD rate of reimbursement	70%	
<b>DPISD reimbursement for Officer Wages plus Benefits</b>	<b>\$ 132,741.50</b>	
<b>Estimated Cost of Training</b>		
Bi-Annual for 2 SRO's	\$ 1,035.46	
DPISD rate of reimbursement	70%	
<b>DPISD reimbursement for Training</b>	<b>\$ 724.82</b>	
<b>Estimated Cost of Equipment</b>		
Uniforms, Equipment, and Laptops	\$ 2,175.00	
Number of Officers	2	
<b>Cost of Equipment</b>	<b>\$ 4,350.00</b>	This is a one time cost and not re-occurring.
DPISD rate of reimbursement	70%	
<b>DPISD reimbursement for Equipment</b>	<b>\$ 3,045.00</b>	
<b>DPISD SRO Total</b>	<b>\$ 136,511.32</b>	<b>DPISD 70% Obligation</b>
<b>DPPD SRO Total (30%)</b>	<b>\$ 58,504.85</b>	
<b>SRO Total DPISD + DPPD</b>	<b>\$ 195,016.17</b>	
<b>Vehicle Expense</b>		
Cost for 2 vehicles	\$ 23,715.48	
DPISD rate of reimbursement	70%	
<b>DPISD cost for Vehicles</b>	<b>\$ 16,600.84</b>	<b>DPISD 70% Obligation</b>
DPPD rate of cost	30%	
<b>DPPD vehicle cost</b>	<b>\$ 7,114.64</b>	
<b>DPISD Grand Total</b>	<b>\$ 153,112.15</b>	<b>DPISD 70% Obligation</b>
<b>DPPD Grand Total</b>	<b>\$ 65,619.50</b>	
<b>Total Project Cost</b>	<b>\$ 218,731.65</b>	