ORDINANCE NO.

AN ORDINANCE AMENDING THE 2022-2023 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 does include contingency funds for unexpected expenditures in the General Fund.

III.

That due to ongoing customer service and employee safety concerns related to the current ball retrieval process at the driving range, the purchase of a new ball picker cart for Battleground Golf Course is necessary. The quoted cost of the new cart is \$15,724.00 through buyboard contract 611-20.

IV.

That to fully fund the purchase of the new cart, an amendment of the Golf Course Lease Fund budget for the fiscal year ending September 30, 2023 to include \$16,000.00 is necessary.

V.

That funding for the amendment to the expenses of the adopted budget of the Golf Course Lease Fund for the fiscal year ending September 30, 2023 will include the amount of \$16,000.00 from the budgeted contingency funds of the General Fund, which are available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2023, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before

the City Council of the City of Deer Park, Texas, passed, approved and adopted on this the ____ day of

_____, 2023 by a vote of _____ "Ayes" and _____ "Noes".

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney