

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2022-2023 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 does not include any contingency for unexpected expenditures in the Golf Course Lease Fund.

**III.**

That due to damages related to the fires that occurred at Battleground Golf Course, the air conditioning unit must be replaced for a quoted amount of \$24,354.24. This damage was included in a previously filed insurance claim that was paid to the City in September 2022.

**IV.**

That the delivery of the aforementioned air conditioning unit was delayed until December 2022, transcending fiscal years from the receipt of the insurance proceeds, it is necessary to amend the Golf Course Lease Fund budget to facilitate this purchase. That the current budget has \$15,000.00 of unencumbered funds to allocate towards this purchase, an additional \$12,000.00 is requested.

**V.**

That funding for the amendment to the expenses of the adopted budget of the Golf Course Lease Fund for the fiscal year ending September 30, 2023 will include the amount of \$12,000.00 from the budgeted contingency funds of the General Fund, which are available for this purpose.

**VI.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2023, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**VII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**VIII.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**IX.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_ day of \_\_\_\_\_, 2022 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”.**

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

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City Attorney