

CITY OF DEER PARK

Balancing Change Order

2020 Waterline Rehabilitation Project 12/18/2020

Brief Description of Changes:

This balancing change order is to balance the project showing overages and underages for the project. The project has overages due to unforeseen conflicts at the intersections of Luella/Pasadena and Luella/13th. Additional 12" pipe, fittings, concrete repair, and sodding was needed to complete the work.

Add or Delete Items:

Item	Description	Unit	Quantity	Final Quantity	Unit Price	Original Total	Final Total	Over/Under
1	6" HDPE Pipebursting waterline	LF	300	260	\$ 63.00	18,900.00	\$ 16,380.00	\$ (2,520.00)
2	8" HDPE Pipebursting waterline	LF	1800	200	\$ 72.00	129,600.00	\$ 14,400.00	\$ (115,200.00)
3	12" HDPE Pipebursting waterline	LF	3550	3882	\$ 94.00	333,700.00	\$ 364,908.00	\$ 31,208.00
4	8"-12" Flowstop	EA	1	1	\$ 6,500.00	6,500.00	\$ 6,500.00	\$ -
5	3/4"-2" Service tap on 4"-8" pipe	EA	24	5	\$ 500.00	12,000.00	\$ 2,500.00	\$ (9,500.00)
6	3/4"-2" Service tap on 10"-12" pipe	EA	24	13	\$ 600.00	14,400.00	\$ 7,800.00	\$ (6,600.00)
7	Service reconnect - short side	EA	24	12	\$ 350.00	8,400.00	\$ 4,200.00	\$ (4,200.00)
8	Service reconnect - long side	EA	24	7	\$ 500.00	12,000.00	\$ 3,500.00	\$ (8,500.00)
9	Install 2"-8" tee	EA	8	0	\$ 1,900.00	15,200.00	\$ -	\$ (15,200.00)
10	Install 10"-12" tee	EA	8	17	\$ 2,600.00	20,800.00	\$ 44,200.00	\$ 23,400.00
11	Cement stabilized sand 2.0 sack	TON	50	15.75	\$ 35.00	1,750.00	\$ 551.25	\$ (1,198.75)
12	Install 2"-8" wet connections	EA	20	35	\$ 1,000.00	20,000.00	\$ 35,000.00	\$ 15,000.00
13	Install 10"-12" wet connections	EA	10	37	\$ 1,800.00	18,000.00	\$ 66,600.00	\$ 48,600.00
14	Install 2"-8" gate valve and box	EA	2	16	\$ 2,200.00	4,400.00	\$ 35,200.00	\$ 30,800.00
15	Install 10"-12" gate valve and box	EA	2	12	\$ 3,000.00	6,000.00	\$ 36,000.00	\$ 30,000.00
16	Install 2"-8" tapping sleeve	EA	4	2	\$ 3,250.00	13,000.00	\$ 6,500.00	\$ (6,500.00)
17	Install 10"-12" tapping sleeve	EA	1	1	\$ 4,053.79	4,053.79	\$ 4,053.79	\$ -
18	Remove and replace 5" concrete paving	SY	40	801.6	\$ 100.00	4,000.00	\$ 80,160.00	\$ 76,160.00
19	Remove and replace 2" HMA, Type D	SY	16	0	\$ 105.00	1,680.00	\$ -	\$ (1,680.00)
20	Sodding	SY	500	1200	\$ 5.00	2,500.00	\$ 6,000.00	\$ 3,500.00
21	Install new fire hydrant	EA	5	3	\$ 5,200.00	26,000.00	\$ 15,600.00	\$ (10,400.00)
Total						672,883.79	\$ 750,053.04	\$ 77,169.25

Contract Summary:

Original Contract Price			\$ 672,883.79
Previous Change Orders			\$ -
This Change Order			\$ 77,169.25
Revised Contract Price			\$ 750,053.04
Original Contract Duration - Calendar Days			120
Previous Time Extensions			
This Change Order			
Revised Contract Duration - Calendar Days			120

Shelly A Berhart 12/28/2020
Contractor Date

Director of Public Works Date

City Manager Date