

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2022-2023 BUDGET FOR THE CRIME CONTROL AND PREVENTION DISTRICT, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Crime Control and Prevention District's budget for the fiscal year ending September 30, 2023 included \$30,000.00 for sales and use tax compliance services.

III.

That in June 2022, the City, along with the Special Districts, engaged Avenu Insights to perform sales and use tax compliance services to ensure proper reporting and allocation of sales and use tax revenue. The costs for these services include a 30% collection fee for the revenues recovered by the consultant. The cost of these services for the fiscal year totaled \$31,904.07, slightly higher than budgeted.

IV.

That a budget amendment for the Crime Control and Prevention District in the amount of \$2,000.00 for fiscal year ending September 30, 2023 is necessary to provide an expenditure appropriation for the 30% collection fee. The cost of the aforementioned compliance services is covered by previously unrealized revenue available in the District's unassigned fund balance.

V.

That funding for the amendment to the expenses of the adopted budget of the Crime Control and Prevention District for the fiscal year ending September 30, 2023 will include the amount of \$2,000.00

from the unassigned fund balance of the Crime Control and Prevention District, which is available for this purpose.

VI.

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2023, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2024 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney