

NOTICE OF BUDGET HEARING

The City Council of the City of Deer Park, Texas has called a Public Hearing, to be held at 7:30 p.m. on the 5th day of August, 2025, in the City Council Chambers of City Hall, 710 East San Augustine Street, at which time and place they will hear all persons desiring to be heard on or in connection with any matter or question involving the proposed Budget for said City for the year beginning October 1, 2025, which has been filed with the City Secretary and is available for inspection by all interested persons.

The proposed budget for FY 2025-2026 reflects the following levels of revenues and expenditures:

	<u>Revenues</u>	<u>Expenditures</u>
General Fund	\$ 57,439,236	\$ 57,439,236
Water & Sewer Fund	\$ 16,321,602	\$ 16,321,602
Debt Service Fund	\$ 11,895,104	\$ 11,864,612
Special Revenue Fund	\$ 1,323,227	\$ 1,321,471
Capital Improvements Fund	\$ 20,417,795	\$ 20,417,795
Asset Replacement Fund	\$ 2,146,449	\$ 2,146,449
Storm Water Fund	\$ 666,443	\$ 666,443
Golf Course Lease Fund	\$ 598,240	\$ 598,240
Dow Active Complex	\$ 2,275,090	\$ 2,275,090
Chapter 380 Reimbursement Fund	\$ 0	\$ 0
TOTAL BUDGET	\$ 113,083,186	\$ 113,050,938

This budget is estimated to raise more total property taxes than last year's budget by \$1,763,741, an increase of 6.1%. Based on taxable value information currently available from the Harris County Appraisal District, it is not possible at this time to determine the amount of this additional property tax revenue to be raised from new property added to the roll this year.

DATED at Deer Park, Texas, the 23rd day of July, 2025.

Angela Smith
City Secretary