

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2022-2023 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 does not include funding to replace the awning at the Drill Field in the General Fund.

III.

That on June 3, 2021 the awning at the Drill Field was destroyed during a significant weather event and now requires replacement. Insurance proceeds in the amount of \$17,585.72 to cover the cost to replace the awning were received in March 2022 and remain in the General Fund's unassigned fund balance. As the insurance proceeds were received in the prior fiscal year and cannot be used to offset current year expenditures, a budget amendment is necessary to fund the replacement.

IV.

That after receiving three quotes, the lowest received to replace the awing was \$18,630.00. To fully fund the replacement of the awing at the Drill Field, it is necessary to amend the Fire Department budget in the General Fund for the fiscal year ending September 30, 2023 to include an additional \$17,586.00. The remaining cost to complete the project will be absorbed by the Fire Department's current budget in the General Fund.

V.

That funding for the amendment to the expenses of the adopted budget of the Fire Department for the fiscal year ending September 30, 2023 will include the amount of \$17,586.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2023, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2023 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney