### CITY OF DEER PARK MAY 18, 2021 - 6:45 PM CITY COUNCIL WORKSHOP - FINAL

Sherry Garrison, Council Position 1 TJ Haight, Council Position 2 Tommy Ginn, Council Position 3

James Stokes, City Manager Gary Jackson, Assistant City Manager



Jerry Mouton Jr., Mayor

### COUNCIL CHAMBERS 710 E SAN AUGUSTINE DEER PARK, TX 77536

Bill Patterson, Council Position 4 Ron Martin, Council Position 5 Rae A. Sinor, Council Position 6

Shannon Bennett, City Secretary Jim Fox, City Attorney

In order to help prevent the spread of the virus that causes COVID-19, the City of Deer Park is asking members of the public attending the meeting to:

1. Maintain at least 6 feet separation from other individuals.

2.Self-screen before going into the meeting for any of the following new or worsening signs or symptoms of possible COVID-19: (Cough, Shortness of breath or difficulty breathing, Chills, Repeated shaking with chills, Muscle pain, Headache, Sore throat, Loss of taste or smell, Diarrhea, Feeling feverish or a measured temperature greater than or equal to 100.0 degrees Fahrenheit, Known close contact with a person who is lab confirmed to have COVID-19, Wash or disinfect hands upon entering the building and after any interaction with others in the building.

3. Consider wearing cloth face coverings (over the nose and mouth) when entering the building, or when within 6 feet of another person who is not a member of the individual's household.

The City of Deer Park will be limiting attendance in the Council Chambers to seventy five percent (75%) of the total listed occupancy of room capacity during this meeting.

# CALL TO ORDER

# **COMMENTS FROM AUDIENCE**

1. Presentation of My Deer Park Texas App.

PRE 21-018

DIS 21-039

 Recommended Action:
 This item is for presentation and discussion only. There is no action required.

 Department:
 Public Works, Information Technology Services and City Manager's Office

 Discussion of issues relating to City of Deer Park capital projects 2021-2025.

 Recommended Action:
 Discussion only.

 Attachments:
 Copy of Capital Projects 2021-2025-1

# ADJOURN

The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.

Shannon Bennett, TRMC City Secretary

Posted on Bulletin Board May 14, 2021

*City Hall is wheelchair accessible and accessible parking spaces are available. Hearing assistance devices are available. Requests for accommodation services must be made 72 hours prior to any meeting. Please contact the City Secretary's office at 281-478-7248 for further information.* 

The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.



# City of Deer Park

# Legislation Details (With Text)

File #:	PRE 21-018	Version:	1	Name:			
Туре:	Presentation			Status:	Agenda Ready		
File created:	5/10/2021			In control:	City Council Workshop		
On agenda:	5/18/2021			Final action:			
Title:	Presentation of My Deer Park Texas App.						
Sponsors:	Public Works, Information Technology Services, City Manager's Office						
Indexes:	Leadership/Governance, Organizational Excellence, Quality of Life/Image						
Code sections:							
Attachments:							

Date	Ver.	Action By	Action	Result
5/18/2021	1	City Council Workshop		

Presentation of My Deer Park Texas App.

## Summary:

In July of 2020, staff from Public Works, Public Relations and IT began working with Tyler Technologies to create an all-inclusive app that would incorporate city branding, encourage two way communications between city staff and citizens, provide interactive GIS-based maps to points of interest and improve city response times to citizen's request. The new app based on the Tyler Technologies MYCIVIC platform, went live May 5<sup>th</sup>, 2021. The app is available for download from the ITunes and Google App stores.

Tonight staff would like to discuss the current features of new app and ways it will be used in the future.

Fiscal/Budgetary Impact:

There is no fiscal impacts related to this item. Funding was included in the FY 2019-20 budget under account 10-401-42790 in the amount of \$12,350.00.

This item is for presentation and discussion only. There is no action required.



# City of Deer Park

# Legislation Details (With Text)

File #:	DIS	21-039	Version:	1	Name:			
Туре:	Disc	ussion			Status:	Agenda Ready		
File created:	5/11/	/2021			In control:	City Council Workshop		
On agenda:	5/18/	/2021			Final action:			
Title:	Discussion of issues relating to City of Deer Park capital projects 2021-2025.							
Sponsors:								
Indexes:								
Code sections:								
Attachments:	<u>Copy</u>	/ of Capita	al Projects 2	2021-2	<u>2025-1</u>			
Date	Ver.	Action By			Actio	n Result		
5/18/2021	1	City Cou	ncil Worksh	пор				

Discussion of issues relating to City of Deer Park capital projects 2021-2025.

## Summary:

On May 1, 2021, the Deer Park voters approved General Obligations bond propositions A-D and the continuation of the one-half of one percent economic development Type B sales and use tax (proposition E) as follows:

- A) \$19,500,000 for the purpose of providing funds for the design, construction, acquisition, and equipment of drainage improvements and the acquisition of land, easements, and rights-ofway in connection therewith.
- B) \$16,900,000 for the purpose of providing funds for the design, construction, acquisition, and equipment of fire department facilities, including a new Fire Station #1, Fire Station #2, and training room.
- C) \$7,200,000 for the purpose of providing funds for the design, construction, acquisition, and equipment of streets and sidewalks, including related storm drainage and paving improvements, and the acquisition of easements and rights-of-way in connection therewith.
- D) \$22,300,000 for the purpose of providing funds for the design, construction, acquisition, and equipment of a new Jimmy Burke Activity Center, which will include a visitor center and museum.
- E) Type B economic development sales and use tax within the City at the rate of one-half of one percent, as authorized by chapters 501 and 505 of the Texas Local Government Code for the promotion and development of the additional purpose of land, buildings, equipment, facilities, and improvements (including the maintenance and operating costs thereof) found by the board of directors of the Deer Park Community Development Corporation to be required or suitable for use for the following: amateur sports, children's sports, athletic, entertainment and public park purposes and events, including ball parks, parks and park facilities, and open space

improvements (including (i) a community/recreation center complex with indoor pool, gymnasium, and indoor track and (ii) an outdoor pool and/or pool related facilities); related concession and automobile parking facilities; related roads, streets, and water and sewer facilities; and other related improvements that enhance any of the above.

There are a number of capital projects that the City will be undertaking pursuant to the approval of these propositions. This will involve selling the General Obligation bonds and Certificates of Obligation, procuring architectural/engineering design services, and procuring construction services. In addition, there are a number of capital projects that were approved in the FY 2020-2021 Budget that are already in the process of one or more of the following: construction, design, consulting procurement, grant administration, or interlocal partnership agreement discussions. This will involve a considerable amount of effort for planning, scheduling, financing, procurement, and management of these projects.

Attached is a list of capital projects for the period of 2021-2025 that will result from the 2021 General Obligation Bond and Type B elections, and the approved FY 2020-2021 Budget. Note that this does not include water or wastewater projects or additional budgeted projects that may be added in upcoming approved budgets. In addition, the City expects to receive approximately \$7,300,000 in American Rescue Plan Act (ARPA) grant funds.

Fiscal/Budgetary Impact:

GO Bonds and Type B economic development sales tax were approved by the voters. Budgeted projects were approved in the FY 2020-2021 Budget.

Discussion only.

#### Capital Projects 2021-2025

Project	Funding Source	Es	timated Cost	A&E Committee	Consultant	Probable Construction Procurement	Bond Sale Schedul
In Progress							
EOC/PD Renovations	CCPD	\$	5,100,000	No	PGAL	Competitive Sealed Proposals/Best Value	N/A
Heritage Addition Drainage*	Joint City/County	\$	2,047,461	Yes	CobbFendley	Design/Bid/Build	N/A
Delo-Elaine/DP Manor Drainage*	Joint City/County	\$	1,005,985	Yes	CobbFendley	Design/Bid/Build	N/A
Type B Hike and Bike Trail	Type B	\$	500,000	No	Burditt	Design/Bid/Build	N/A
NE Hike and Bike Trail	TPWD Grant	\$	350,000	No	RVI	Design/Bid/Build	N/A
Bayou Bend Regional Detention	CDBG-DR Grant	\$	2,925,000	No	Costello, Inc.	Design/Bid/Build	N/A
Grant administration for Bayou Bend Regional Detention Construction	CIPF	\$	100,000	No	?	RFP	N/A
College Park Drainage**	Joint City/County	\$	3,034,131	Yes	CobbFendley	Design/Bid/Build	****
Deer Park Gardens - Phase 1 Drainage**	Joint City/County	\$	218,428	Yes	CobbFendley	Design/Bid/Build	N/A
Spencerview Bridge	Type B	\$	170,000	No	?	Competitive Sealed Proposals/Best Value	N/A
Traffic Signal Preemption Equipment	CIPF	\$	291,060	No	Midtown Engineering	Competitive Sealed Proposals/Best Value	N/A
Flashing Yellow Turn Signals	CIPF	\$	242,500	No	Midtown Engineering	Competitive Sealed Proposals/Best Value	N/A
New Sidewalks	CIPF	\$	300,000	No	In-house	Design/Bid/Build	N/A
Generator at Transfer Station	CIPF	\$	175,000	No	In-house	Best Value/BuyBoard/JOC	N/A
Facility Hardening	CIPF	\$	250,000	No	No	RFP	N/A
Amercian Rescue Plan Act (ARPA) Improvements***	ARPA Grant		?	?	TBD	TBD	N/A
Subtotal		Ś	16,709,565				
GO Bond projects - 2021 Bond Sale							
Drainage improvements - 2021 Bond Sale	GO Bonds	\$	9,800,000	TBD	TBD	Design/Bid/Build	Aug-21
Fire Department (Fire Station, Training Room, Design)	GO Bonds	\$	10,800,000	Yes	TBD	Competitive Sealed Proposals/Best Value	Aug-21
Street Improvements -2021 Bond Sale	GO Bonds	\$	4,000,000	Yes	TBD	Design/Bid/Build	Aug-21
Subtotal		Ś	24,600,000				-
GO Bond projects - 2022 Bond Sale			,,.				
Drainage improvements	GO Bonds	\$	9,700,000	TBD	TBD	Design/Bid/Build	Nov-22
Street Improvements	GO Bonds	\$	3,200,000	Yes - under 2021	TDB	Design/Bid/Build	Nov-22
BAC architecural design	GO Bonds	\$	2,380,027	No	BRW	Competitive Sealed Proposals/Best Value	Nov-22
Subtotal		Ś	15,280,027				
GO Bond projects - 2023 Bond Sale							
Fire Department (Fire Station)	GO Bonds	\$	6,100,000	Yes - under 2021	TBD	Competitive Sealed Proposals/Best Value	Nov-23
JBAC construction	GO Bonds	\$	19,919,973	No	BRW	Competitive Sealed Proposals/Best Value	Nov-23
Subtotal		\$	26,019,973				
Type B Continuation		Ş	20,019,973				
Youth Complexes parking expansion/lighting (Fund Balance)	Type B - Fund Bal.	\$	6,000,000	No	In-house?	Best Value/BuyBoard/JOC	N/A
Funding to Community/Recereation Center/Pool House (Fund Balance)	Type B - Fund Bal.	•	2,500,000	NO	BSW	best value/buyboard/see	N/A
Type B - 2021 CO Sale	Type B T and Bal.	Ŷ	2,500,000		5500		
Community/Recereation Center/Pool House - Phase 1	Type B - COs	\$	15,000,000	No	BSW	Construction Manager at Risk (CMAR)	Aug-21
Type B - 2022 CO Sale	1,900 003	Ŷ	10,000,000		0.000	construction manager at hisk (cmAir)	, WB 21
Community/Recereation Center/Pool House - Phase 2	Type B - COs	\$	25,225,000	No	BSW	Construction Manager at Risk (CMAR)	Nov-23
	1,900 003	\$	48,725,000		0.000	construction manager at this (cmAn)	100 25
Subtotal		Ş	48,725,000				
Total		ć	131,334,565				
וטנמו		ş	131,334,305				

\* cost shown is City's 50% share. Already approved

\*\* Cost shown is City's 50% share. Not yet approved by County. If not approved by County the total project cost would double

\*\*\* Total expected ARPA funding is approx. \$7.3 million. 1 of the 4 categories of allowable uses of ARPA funding is: "to make necessary investments in water, sewer, or broadband infrastructure"

\*\*\*\* Funding Initially included in 4-20-21 Budget amendment. Could be to be funded by GO drainage bond sale proceeds

NOTES: Above list does not include water and wastewater projects

BRW = BRINKLEY SARGENT WIGINTON ARCHITECTS

BSW = BRW Architects