

**CITY OF DEER PARK
DECEMBER 12, 2016 - 5:15 PM
CRIME CONTROL DISTRICT MEETING
- FINAL**



**COUNCIL CHAMBERS
710 E SAN AUGUSTINE
DEER PARK, TX 77536**

Shannon Burke –President
Donald Zuckero, Position 1
Craig O’Sullivan, Position 2
George Pinder, Position 3

Dianna Taylor, Position 4
Ray Landers, Position 5
Bob Hotten, Position 6

CALL TO ORDER

NEW BUSINESS

1. Consideration of and action on approving an amendment to the FY 2016-2017 Crime Control and Prevention District budget in order to pay for the Firing Range and Training Facility.

[AMD 16-009](#)

ADJOURN

*Shannon Bennett, TRMC
City Secretary*

*Posted on Bulletin Board
December 8, 2016*

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The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.



Legislation Details (With Text)

File #: AMD 16-009 **Version:** 1 **Name:**

Type: Amendment **Status:** Agenda Ready

File created: 11/30/2016 **In control:** Crime Control District

On agenda: 12/12/2016 **Final action:**

Title: Consideration of and action on approving an amendment to the FY 2016-2017 Crime Control and Prevention District budget in order to pay for the Firing Range and Training Facility.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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Consideration of and action on approving an amendment to the FY 2016-2017 Crime Control and Prevention District budget in order to pay for the Firing Range and Training Facility.

Summary:

On April 4, 2016, the CCPD Board approved a budget amendment to the FY 2015-2016 Crime Control and Prevention District budget in the amount of \$1,081,000 for a total budget of \$2,731,100 for the construction of the firing range and training facility. The City Council subsequently approved the budget amendment on April 5, 2016. The total budget amount of \$2,731,100 included \$1,881,500 to IKLO for the construction, \$725,600 to Action Target for the bullet trap and baffles, \$100,000 for contingency, and \$24,000 to complete the architectural design. Total expenditures on this construction project through September 30, 2016 were \$408,912, leaving a balance of \$2,322,188 to complete the project. The construction of the firing range and training facility is expected to be completed in Fiscal Year 2016-2017, and it is necessary to amend the FY 2016-2017 Crime Control and Prevention District budget to include the amount of \$2,322,188 needed to complete the project during the current fiscal year.

Fiscal/Budgetary Impact:

Add \$2,322,188 to the FY 2016-2017 Crime Control and Prevention District budget for the Firing Range and Training Facility.

Recommended action:

Approve the budget amendment to the FY 2016-2017 Crime Control and Prevention District Budget in the amount of \$2,322,188 for the Firing Range and Training Facility.

