

Sherry Garrison, Council Position 1  
Thane Harrison, Council Position 2  
Tommy Ginn, Council Position 3

James Stokes, City Manager  
Gary Jackson, Assistant City Manager



Jerry Mouton Jr. , Mayor

Bill Patterson, Council Position 4  
Ron Martin, Council Position 5  
Rae A. Sinor, Council Position 6

Shannon Bennett, TRMC, City Secretary  
Jim Fox, City Attorney

Ordinance #4061

Resolution #2019-04

## CALL TO ORDER

*The 1727th meeting of the Deer Park City Council.*

## INVOCATION

## PLEDGE OF ALLEGIANCE

## PRESENTATIONS

1. Presentation/Recognition of Life Saving Awards.

[PRE 19-004](#)

**Recommended Action:** No action needed. Presentation only.

## AWARDING/REJECTING BIDS

2. Awarding/rejecting the bid received for the repair of the Pratt Truss Bridge structure at the Battleground Golf Course.

[BID 19-002](#)

**Recommended Action:** The options at this point would be:  
4) Amend the FY 2018-2019 Hotel Occupancy Tax (HOT) budget by \$221,950 and award the \$471,950 bid;  
5) Reject the bid received and re-bid the project in accordance with the same specifications;  
6) Reject the bid received and re-bid with revised specifications for one of the options below:  
a. replace the truss structure with a similar type structure to maintain the historic appearance of the bridge (original preliminary cost estimate of \$159,300); or  
b. remove the truss structure (original preliminary cost estimate of \$40,000 - 50,000).

**Attachments:** [Bridge Bid 013119](#)  
[Past Performance Previous Experience with Steel Bridge Rehab \(2-8-19\)](#)

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*The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.*

**CONSENT CALENDAR**

3. Approval of minutes of workshop meeting of February 5, 2019. [MIN 19-035](#)

**Recommended Action:** Approval

**Attachments:** [CC\\_MW\\_020519](#)

4. Approval of minutes of regular meeting of February 5, 2019. [MIN 19-036](#)

**Recommended Action:** Approval

**Attachments:** [CC\\_MR\\_020519](#)

5. Approval of tax refund to Corelogic Inc. Escrow Reporting in the amount of \$921.60 due to an overpayment. [TAXR 19-007](#)

**Recommended Action:** Approve the tax refund to Corelogic Inc. Escrow Reporting.

**Department:** Finance

6. Approval of tax refund to Jason and Kellie Briones in the amount of \$605.52 due to a homestead exemption granted by Harris County Appraisal District. [TAXR 19-008](#)

**Recommended Action:** Approve the tax refund to Jason and Kellie Briones.

**Department:** Finance

7. Approval of tax refund to U. S. Bank National Association in the amount of \$903.40 due to a value decrease granted by Harris County Appraisal District. [TAXR 19-009](#)

**Recommended Action:** Approve the tax refund to U. S. Bank National Association.

**Department:** Finance

8. Approval of tax refund to Extra Space Properties Two LLC in the amount of \$8,688.87 due to a value decrease granted by Harris County Appraisal District. [TAXR 19-010](#)

**Recommended Action:** Approve the tax refund to Extra Space Properties Two LLC.

**Department:** Finance

9. Approval of tax refund to Luby's Restaurants LTD in the amount of \$1,280.35 due to a value decrease granted by Harris County Appraisal District. [TAXR 19-012](#)

**Recommended Action:** Approve the tax refund to Luby's Restaurants LTD.

**Department:** Finance

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10. Approval of tax refund to Bhikhu Bhakta in the amount of \$927.72 due to a value decrease granted by Harris County Appraisal District. [TAXR 19-013](#)

**Recommended Action:** Approve the tax refund to Bhikhu Bhakta.

**Department:** Finance

11. Approval of tax refund to David Rodriguez in the amount of \$569.85 due to an over-65 exemption and a freeze change granted by Harris County Appraisal District. [TAXR 19-014](#)

**Recommended Action:** Approve the tax refund to David Rodriguez.

**Department:** Finance

12. Approval of tax refund to Phillip D. & Kathleen Rhule in the amount of \$514.20 due to a disability exemption and a freeze change granted by Harris County Appraisal District. [TAXR 19-015](#)

**Recommended Action:** Approve the tax refund to Phillip D. & Kathleen Rhule.

**Department:** Finance

13. Approval of tax refund to Deer Park Station LP in the amount of \$5,457.01 due to a value decrease granted by Harris County Appraisal District. [TAXR 19-016](#)

**Recommended Action:** Approve the tax refund to Deer Park Station LP.

**Department:** Finance

14. Approval of tax refund to David Walker in the amount of \$573.30 due to an overpayment. [TAXR 19-017](#)

**Recommended Action:** Approve the tax refund to David Walker.

**Department:** Finance

15. Acceptance of the Quarterly Financial Report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018. [ACT 19-007](#)

**Recommended Action:** Accept the quarterly financial report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018.

**Department:** Finance

**Attachments:** [2019 1Q Financial Report](#)

16. Acceptance and release of retainage for the Sidewalk Improvement Project - E. Pasadena Boulevard, 13th Street and Spencer Highway. [ACT 19-008](#)

**Recommended Action:** Staff is requesting acceptance and retainage release for the completed project

**Department:** Public Works

**Attachments:** [Sidewalk project closeout](#)

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17. Acceptance of Engineering Services for a General Services Agreement with Carnes Engineering, Inc. for a 1200 square foot concession building and storage in Dow Park.

[ACT 19-010](#)

**Recommended Action:**

Accept the Engineering Services for a General Services Agreement for Carnes Engineering, Inc for 1200 sq. ft. concession building and storage in Dow Park

**Attachments:**

[Carnes - Concession Stand Agreement - Unexecuted](#)

## COMMENTS FROM AUDIENCE

*The Mayor shall call upon those who have registered to address Council in the order registered. There is a five minute time limit . A registration form is available in the Council Chambers and citizens must register by 7:25 p.m.*

## NEW BUSINESS

18. Consideration of and action on an agreement with Deer Park Independent School District to provide a polling location for a General Election of Board of Trustees on May 4, 2019.

[AGR 19-009](#)

**Recommended Action:**

Approval of Agreement

**Attachments:**

[DPISD](#)

19. Consideration of and action on entering into an agreement with RVi for professional services for the North East Hike and Bike Trails.

[AGR 18-040](#)

**Recommended Action:**

Authorize to enter into an agreement with RVi for professional services for the NE Hike and Bike Trails

**Department:**

Public Works

**Attachments:**

[20181002171141418](#)

[20181106psa](#)

[rt15005-fed-award](#)

20. Consideration of and action on a resolution authorizing the City's participation in the North Central Texas Council of Governments' North Texas Share Program.

[RES 19-062](#)

**Recommended Action:**

Approve the resolution authorizing the City of Deer Park's participation in the North Central Texas Council of Governments' North Texas Share Program.

**Department:**

Finance

**Attachments:**

[Resolution - NCTCOG \(Coop\)](#)

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21. Consideration of and action on an ordinance amending the Fiscal Year 2018-2019 General Fund Budget for emergency replacement of the air conditioner at the Fleet Maintenance Building. [ORD 19-026](#)

**Recommended Action:** Approve the ordinance amending the Fiscal Year 2018-19 General Fund Budget for Fleet Maintenance.

**Department:** Public Works

**Attachments:** [Insco Quote](#)  
[Ord - Amend Budget FY19 Fleet Maint Bldg AC](#)

22. Consideration of and action on an ordinance to amend the FY 2018-2019 Capital Improvement Fund Budget for the Soccer Field Development Project. [ORD 19-027](#)

**Attachments:** [Ord - Amend Budget FY19 CIP \(DPCDC Soccer\)](#)

23. Consideration of and action on an ordinance to amend the FY 2018-2019 Budget for shelving and furniture for the Library refresh. [ORD 19-029](#)

**Attachments:** [Ord - Amend Budget FY19 Library Refresh](#)

24. Consideration of and action on an ordinance to amend the FY 2018-2019 Hotel Occupancy Tax Fund Budget for repairs to the truss of the historic bridge at the Battleground Golf Course. [ORD 19-030](#)

**Attachments:** [Ord - Amend Budget FY19 Truss Bridge Repair](#)

## ADJOURN

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Shannon Bennett, TRMC  
City Secretary

Posted on Bulletin Board  
February 15, 2019

*City Hall is wheelchair accessible and accessible parking spaces are available. Hearing assistance devices are available. Requests for accommodations services must be made 72 hours prior to any meeting. Please contact the City Secretary's office at 281-478-7248 for further information.*

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## Legislation Details (With Text)

**File #:** PRE 19-004    **Version:** 1    **Name:**  
**Type:** Presentation    **Status:** Agenda Ready  
**File created:** 1/30/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Presentation/Recognition of Life Saving Awards.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Presentation/Recognition of Life Saving Awards.

Presentation /Recognition of Officers Miranda Ross, Victoria Molini, and Telecommunicator Katie Roark with a "Life Saving Award." On December 9, 2018, TCO Roark received a 911 call in reference to an 8-year old girl who was not breathing and had no heartbeat. TCO Roark immediately began to give the caller CPR instructions over the phone. Officers Ross and Molini were then dispatched to the residence, and upon arrival took over emergency care of the patient from the family. Deer Park EMS arrive shortly thereafter and the child was rushed to an awaiting ambulance, where she was then transported to Bayshore Medical Center.

### Summary:

Presentation /Recognition of TCO Roark, Officers Ross, and Molini with a "Life Saving Award" from the Deer Park Police Department for their actions in saving the life of this 8-year old girl on December 9, 2018.

### Fiscal/Budgetary Impact:

None

No action needed. Presentation only.



## Legislation Details (With Text)

**File #:** BID 19-002    **Version:** 1    **Name:**  
**Type:** Bids    **Status:** Agenda Ready  
**File created:** 2/12/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Awarding/rejecting the bid received for the repair of the Pratt Truss Bridge structure at the Battleground Golf Course.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Bridge Bid\\_013119](#)  
[Past Performance Previous Experience with Steel Bridge Rehab \(2-8-19\)](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Awarding/rejecting the bid received for the repair of the Pratt Truss Bridge structure at the Battleground Golf Course.

### Summary:

City Council authorized seeking bids for the repair of the Pratt Truss Bridge structure at the December 4, 2018 Council Meeting. A pre-bid meeting was held on January 22, 2019, with four (4) potential bidders in attendance. The bid opening was on January 31, 2019 and one bid was received from Gibson & Associates, Inc. in the amount of \$471,950 (see attached). The amount included in the current (FY 2018-2019) budget for the project is \$250,000, which was based on the consulting engineer's preliminary cost estimate of \$241,785. Therefore, in order to award this bid a budget amendment in the amount of \$221,950 would be needed.

Note: Subsequent to the start of the current budget year, the consulting engineer revised the cost estimate on two occasions as follows:

- 11/5/18: \$370,705 cost estimate. The labor required to repair the truss members is the driving factor behind the increased costs.
- 12/4/18: \$325,260 final cost estimate. Based on an independent contractor's review at the request of the consulting engineer.

The options at this point would be:

- 1) Amend the FY 2018-2019 Hotel Occupancy Tax (HOT) budget by \$221,950 and award the \$471,950 bid;
- 2) Reject the bid received and re-bid the project in accordance with the same specifications;



3) Reject the bid received and re-bid with revised specifications for one of the options below:

- a. replace the truss structure with a similar type structure to maintain the historic appearance of the bridge (original preliminary cost estimate of \$159,300); or
- b. remove the truss structure (original preliminary cost estimate of \$40,000 - 50,000).

**Notes:**

- 1) Option 3a and 3b above would both require the consulting engineer to revise the bid specifications;
- 2) Neither option 3a or 3b are eligible for Hotel Occupancy Tax (HOT) funding. The General Fund budget would need to be amended;
- 3) Neither option 3a or 3b would allow for retention of the State historical marker.

The question was also asked about estimated future maintenance costs Pratt Truss Bridge structure. The consulting engineer's estimate of maintenance costs over the next 20 years is below. This is based on a contractor performing the work.

<b>MAINTENANCE FEES</b>					
	INSPECTION/MAINTENANCE (YRS 1-4)	YRS	4	\$ 6,000	00\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 5)	YRS	1	\$ 20,000	00\$ 20,000.00
	INSPECTION/MAINTENANCE (YRS 6-9)	YRS	4	\$ 6,000	00\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 10)	YRS	1	\$ 20,000	00\$ 20,000.00
	INSPECTION/MAINTENANCE (YRS 11-14)	YRS	4	\$ 6,000	00\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 15)	YRS	1	\$ 20,000	00\$ 20,000.00
	INSPECTION/MAINTENANCE (YRS 16-19)	YRS	4	\$ 6,000	00\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 20)	YRS	1	\$ 20,000	00\$ 20,000.00
				<b>MAINTENANCE TOTAL (20 YRS)</b>	
				<b>\$ 176,000.00</b>	

**Fiscal/Budgetary Impact:**

\$250,000 is included in the FY 2018-2019 Hotel Occupancy Tax (HOT) budget for repair of the Pratt Truss Bridge structure.

The options at this point would be:

- 4) Amend the FY 2018-2019 Hotel Occupancy Tax (HOT) budget by \$221,950 and award the \$471,950 bid;
- 5) Reject the bid received and re-bid the project in accordance with the same specifications;
- 6) Reject the bid received and re-bid with revised specifications for one of the options below:
  - a. replace the truss structure with a similar type structure to maintain the historic appearance of the bridge (original preliminary cost estimate of \$159,300); or
  - b. remove the truss structure (original preliminary cost estimate of \$40,000 - 50,000).

[illegible]

## **PROPOSAL**

**TO: The Honorable Mayor and City Council  
The City of Deer Park, Texas**

**For: BATTLEGROUND HISTORIC BRIDGE REPAIR**

The undersigned, as Bidder, declares that the only person or parties interested in this proposal as principals are those named herein, that this proposal is made without collusion with any other person, firm, or corporation; that he has carefully examined the form of Contract, Notice to Bidder, Specifications, and the Plans therein referred to, and has carefully examined the location, conditions and classes of materials of the proposed work; and agrees that he will provide necessary labor, superintendence, machinery, tools and apparatus, and other items incidental to construction, and will do all the work and furnish all the materials called for in the Contract and Specifications in the manner described therein and according to the requirements of the Engineer as therein set forth.

In submitting this bid, the undersigned Bidder does hereby certify that the bid is not made in the interest of other firms, corporations or in behalf of any undisclosed persons or interest other than sole Bidder by submitting this bid by signatures. The Bidder also certifies that he is not solicited or being induced by any other firm to submit a farce or sham bid for obtaining advantage over any other bidder that is submitting a bid.

The ten percent bid security accompanying this proposal shall be returned to the Bidder, unless in case of acceptance of the proposal the bidder shall fail to execute a Contract and file a Performance Bond and a Payment Bond within fifteen (15) days after its acceptance, in which case the bid security will become the property of the Owner, and shall be considered as payment for damages due to delay and other inconveniences suffered by owner.

It is understood that the following quantities of work to be done are approximate only, and are intended principally to serve as a guide in evaluating bids.

The following schedule of bid items shall be completed.

Bid Item No.	Quantity	Unit	Bid Item Description and Unit Price Written in Words	Unit Price Bid Numbers	Amount Bid
1.	1.0	LS	MOBILIZATION  Materials and Labor, Complete and in place: For <u>Forty Seven Thousand</u> Dollars And <u>Zero</u> Cents	<u>\$47,000.00</u>	<u>\$47,000.00</u>
2.	1954	LB	REPLACE STEEL MEMBERS  Materials and Labor, Complete and in place: For <u>Eighty Two</u> Dollars And <u>Zero</u> Cents	<u>\$ 82.00</u>	<u>\$ 160,228.00</u>
3.	621	LB	REPAIR SECTION LOSS WITH STEEL MEMBER  Materials and Labor, Complete and in place: For <u>Eighty Two</u> Dollars And <u>Zero</u> Cents	<u>\$ 82.00</u>	<u>\$ 50,922.00</u>

Bid Item No.	Quantity	Unit	Bid Item Description and Unit Price Written in Words	Unit Price Bid Numbers	Amount Bid
4.	292.0	LB	FILLING VOIDS WITH METAL REPAIR COMPOSITE  Materials and Labor, Complete and in place: For <u>One Hundred Fifty</u> Dollars And <u>Zero</u> Cents	\$ <u>150.00</u>	\$ <u>43,800.00</u>
5.	1.0	LS	CLEANING, ABRASIVE BLASTING, AND PAINTING STEEL  Materials and Labor, Complete and in place: For <u>One Hundred Forty Thousand</u> Dollars And <u>Zero</u> Cents	\$ <u>140,000.00</u>	\$ <u>140,000.00</u>
6.	1.0	LS	CONTINGENCY, AUTHORIZED EXPENSE TO BE APPROVED BY ENGINEER  Materials and Labor, Complete and in place: For <u>THIRTY THOUSAND</u> Dollars And <u>ZERO</u> Cents	\$ <u>30,000.00</u>	\$ <u>30,000.00</u>

BATTLEGROUND HISTORIC BRIDGE REPAIR

**Bidder must complete the following for State Tax Purposes:**

- a. Cost of all materials incorporated into this project that are a permanent part of the finished facilities.
- b. Cost of all labor, equipment owned or rented and all other Items not a part of the permanent facilities.

\$ 105,000.00

\$ 366,950.00

**Base Bid: Items #1 thru #6  
Page P2 thru P3**

Base Bid Amount.....

\$ 471,950.00  
(Numbers)

\$ Four Hundred Seventy One Thousand  
Nine Hundred Fifty Dollars  
(Words)

\$ Zero Cents  
(Words)

BATTLEGROUND HISTORIC BRIDGE REPAIR

The undersigned certifies that the bid prices quoted on the proposal have been carefully checked and are submitted as correct and final.

The undersigned proposes to complete the work quoted on or before Ninety (90) calendar days after the effective date of work order. The undersigned further agrees that the Owner will suffer damages if the above quoted work is not finished and completed within the time allotted for such work and that these damages will accrue to the Owner as liquidated damages in the amount per day as defined in the Supplementary Conditions of Agreement, Paragraph 6. LIQUIDATED DAMAGES FOR DELAYS.

Receipt is hereby acknowledged of the following addenda to the Contract Documents:

Addendum No. 1	Dated <u>1/16/2019</u>	Received <u>1/16/2019</u>
Addendum No. 2	Dated _____	Received _____
Addendum No. 3	Dated _____	Received _____

Accompanying this proposal is a certified check, cashiers check, or bid bond in the amount of ten percent (10%) of the greatest amount bid and payable to the Owner.

Respectfully Submitted,

Attest/Seal (if Corporation)

Witness (if not Corporation)

By:   
(Signature)

Name: Patricia Blackburn  
(Typed)

Title: Corporate Secretary

Seal of Bidder Corporation:

Bidder GIBSON + ASSOCIATES, INC.  
(Company Name)

By:   
(Signature)

By: JOHN N. WELCH  
(Representative's Signature)

Title: VICE PRESIDENT

Address: P.O. Box 80579

DALLAS SPRING, TX 75180

Phone: 972-557-1199 Date: 1/31/2019

# GIBSON & ASSOCIATES, INC.

Engineers and Contractors

11210 Ryliecrest  
P.O. Box 800579  
Balch Springs, Texas  
75180-0579  
972/557-1199  
FAX 557-1552



February 8, 2019

Mr. Jonathan Griffin, P.E.  
Associate Project Manager  
RPS North America  
1160 N. Dairy Ashford  
Suite 500  
Houston, TX 77079

RE: Project: Battleground Truss Bridge Rehab  
Project No.: 3742-12  
Owner: City of Deer Park

Dear Sir:

Enclosed please find a general summary of Gibson & Associates, Inc.'s past experience with working on historical bridges and performing structural steel repairs similar in nature to that of the above referenced project. We have also included a list of all project performed within the last ten years for your reference.

If there are any questions regarding this matter, please call me.

Very truly yours,

GIBSON & ASSOCIATES, INC.

Nick Welch  
Vice President



# Past Performance-Structural Replacement Projects

## *LA 70 Mississippi River Bridge Repair*

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*Owner: State of Louisiana Department of  
Transportation & Development  
General Contractor: North Star Painting Co., Inc.  
Total Contract Amount: \$25,137,642.60  
G&A Contract Amount: \$1,481,280.00  
Term of Construction: 500 Calendar Days  
Owner's Representative: Aaron Elisar  
(225)675-5320    [aaron.elisar@la.gov](mailto:aaron.elisar@la.gov)*

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In the Summer of 2015, Gibson & Associates, Inc. completed the structural steel repair work on the LA 70 Bridge over the Mississippi River, also known as, “The Sunshine Bridge”. This bridge is a cantilever truss bridge that spans the Mississippi River in St. James Parish, Louisiana.

Structural steel rehab work associated with this project included expansion bearing repairs, false chord repairs, top chord safety handrail repairs, lower chord plate repairs, and rivet/bolt repairs at lower chord gusset plate connections.

The primary scope of structural repair work consisted of removing and replacing the truss bearing assemblies at select piers as well as resetting the existing 9” diameter pins at eight false chord panel point locations. Both types of repairs required temporary falsework and hydraulic jacks to be set in place to support the structure under live loads while rehab work was performed. Upon securing the bearing repair area, each expansion bearing was removed one at a time and a new custom fabricated replacement sliding bearing assembly was permanently installed in its place. Upon securing the false chord member, pressure was applied at select

locations to enable free movement of the existing pin. New bearing angles were permanently fixed to the top chord sidewalls and the pin was rotated to the appropriate position. Upon resetting the pin, pressure on the member was released and the temporary falsework was removed. Lastly, each repair area was cleaned and painted to match the existing structure once all rehab work was complete.

## *US 87 / SH 82 Bridge Rehabilitation*

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*Owner: Texas Department of Transportation*  
*General Contractor: Gibson & Associates, Inc.*  
*Total Contract Amount: \$950,931.00*  
*Term of Construction: 153 Working Days*  
*Owner's Representative: Brian Dodge*  
*(409)722-4694    brian.dodge@txdot.gov*

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In the summer of 2006, Gibson & Associates, Inc. began a rehabilitation project on the US 87/SH 82 Bridges for the Texas Department of Transportation. The SH 82 Bridge spans the intracoastal canal connecting Port Arthur and Sabine Pass. The SH 82 Bridge consist of a 1,324' long steel truss structure along with plate girder and I beam structures for a total length of 5,032'. The rehabilitation work on this bridge included replacing rivets with high strength bolts on the truss and girder sections, concrete structure repairs on the deck and railing and cleaning and sealing the bridge deck joints. Gibson also heat straightened the bottom chord lateral and repair connection, replaced sway bracing and made repairs to the stiffeners. Cracks in the existing web, flange and stiffeners were repaired by gouging the crack, welding the gouged out lines and grinding flush. Ultrasonic impact treatment (UIT) was also performed on selected new and existing welds. Thirty-two existing 6" diameter pins were rehabilitated as part of this project. Gibson re-surfaced the face of the pins by removing the cap on the pin, abrasive blast cleaning the inside face of the pin cap, grinding all nicks and grooves out of face of pin, applying grease to pin face and inside pin cap and re-assembling the connection.

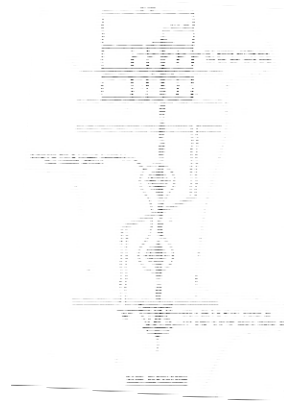
## US 84 @ Sabine River Bridge Rehabilitation

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*Owner: Texas Department of Transportation*  
*General Contractor: Gibson & Associates, Inc.*  
*Total Contract Amount: \$114,200.00*  
*Term of Construction: 20 Working Days*  
*Owner's Representative: Nancy Smith*  
*(936)633-4321      nancy.smith@txdot.gov*

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The US 84 Bridge crosses the Sabine River at the Texas/Louisiana border. This 873' bridge includes two 30' cantilever arm sections that support a 64' suspended span. The work on this project involved repairing corroded stringer webs by welding on supplement plates, repairing cracks in coped ends of the floor beams by drilling 1" diameter holes at the terminus of the crack, back gouging the crack and welding followed by grinding flush. A supplemental support bearing consisting of a WF beam and plates was installed to support the existing IB 27x91 floor beam. Lastly, we removed and replaced four pin and hanger assemblies at the cantilever arm suspended span connection. A temporary support system was installed and the 4-1/2" diameter pins and 5'-0" (center to center pin hole) hanger assemblies were replaced one at a time.

## SH 73 Swing Bridge Rehabilitation

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*Owner: Texas Department of Transportation*  
*General Contractor: Gibson & Associates, Inc.*  
*Total Contract Amount: \$9,509,229.88*  
*Term of Construction: 476 Working Days*  
*Owner's Representative: Carl Ray*  
*(409)504-7671      carl.ray@txdot.gov*

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Gibson & Associates, Inc. was contracted by the Texas Department of Transportation to repair and refurbish the SH 73 over Cow Bayou Swing Bridge in Orange, Texas. This bridge is a steel I Beam bridge that was built in 1938 to allow both vehicular and large marine traffic to navigate the bayou. Due to the lack of large marine traffic and advanced age of the bridge, the mechanical equipment in the swing portion of the bridge was allowed to fall into disrepair. Gibson & Associates, Inc. was contracted in October 2013 to perform numerous repairs to the structure and return the bridge to its original working order.

The repairs to this structure can be separated into two major areas of work. The first scope of work was the refurbishing of the bridge mechanical equipment. The center span on this bridge pivots open and closed to allow marine traffic that are taller than the bridge to pass through. This required us to raise the entire span, remove the center pivot bearing, refurbish it, and reinstall and lower the span. All the mechanical machinery was repaired and the swing span was returned to full working order.

Our second repair scope included removing and replacing the 76 year old concrete deck and bridge rail. Both were severely deteriorated and in need of repair. This also allowed us to bring the bridge guardrail up to current code compliance while retaining the historical look of the bridge. We also replaced 140 of the existing bridge beam bearings with new elastomeric bearings. This required us to jack the existing bridge beams, remove the old bearing assemblies, weld in the new bearings, and replace the bearing anchor bolts. Once all bearings were replaced, we performed repairs to the bridge members and concrete columns. The existing coating on the bridge was removed by abrasive blasting and a fresh coat of paint applied to the structure.

## *SH-16 over Llano River Truss Rehabilitation*

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*Owner: Texas Department of Transportation  
General Contractor: Gibson & Associates, Inc.  
Total Contract Amount: \$2,984,912.00  
Term of Construction: 123 Working Days  
Owner's Representative: Howard Lyons  
[howard.lyons@txdot.gov](mailto:howard.lyons@txdot.gov)*

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In January of 2006, Gibson & Associates, Inc. began a rehabilitation project on the historical truss bridge along SH-16 over the Llano River for the Texas Department of Transportation. The SH-16 bridge is a structure that spans a total length of 876' and consists of four Parker Through Truss spans. The rehabilitation work on this bridge included replacing rivets with high strength bolts on the truss and girder sections, concrete structure repairs on the deck and railing, heat straightening damaged steel members, installing metal overhang brackets and steel members/railing for a new pedestrian sidewalk retrofit on the east side of the structure, cleaning and sealing the bridge deck joints, miscellaneous steel repairs, and cleaning and paint all steel bridge members with an overcoat system. Work was performed in multiple stages and sequenced in a manner that allowed the structure to remain in service while construction took place.

## *Historical Beveridge Suspension Bridge Rehab*

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*Owner: Texas Department of Transportation  
General Contractor: Gibson & Associates, Inc.  
Total Contract Amount: \$1,203,105.00  
Term of Construction: 158 Working Days  
Owner's Representative: Lonnie Ragsdale  
Lonnie.Ragsdale@txdot.gov*

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In the fall of 2005, Gibson & Associates, Inc. began a rehabilitation project on the historical Beveridge Suspension Bridge in San Saba, TX for the Texas Department of Transportation. The Beveridge Bridge is a 190' long wire cable suspension bridge that spans the San Saba River and currently is only open to pedestrian traffic. Rehabilitation work on this bridge included removing and replacing the timber deck, installing new anchor tie backs and main span cables, modifying the existing handrails, heat straightening various steel members, replacement of the existing approaches and back walls, and cleaning and painting of all steel bridge members with a system II abrasive blast paint system. Rehab work was performed to preserve the historic value of the structure and to allow it to remain in service as a functional pedestrian structure.



## *Regency Suspension Bridge Rehabilitation*

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*Owner: Texas Department of Transportation  
General Contractor: Gibson & Associates, Inc.  
Total Contract Amount: \$1,045,172.00  
Term of Construction: 68 Working Days  
Owner's Representative: Bart Fris  
Bart.Fris@txdot.gov*

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In the fall of 2013, Gibson & Associates, Inc. began a rehabilitation project on the historical Regency Suspension Bridge in Central Texas for the Texas Department of Transportation. The Regency Bridge is a one lane suspension bridge that spans the Colorado River and runs between Mills County and San Saba County. The rehabilitation scope of work was very similar to that of the Beveridge Suspension Bridge. Work on this bridge included removing and replacing the timber deck, installing new anchor tie backs and main span cables, retrofitting the existing suspension cables, modifying the existing handrails, heat straightening various steel members, and cleaning and painting of all steel bridge members with a system I overcoat paint system.

## US84 @ Mississippi River Steel Repairs

**Owner:** Mississippi Department of Transportation

**General Contractor:** Gibson & Associates, Inc.

**Total Contract Amount:** \$750,044.93

**Term of Construction:** 180 Calendar Days

**Owner's Representative:** Steve Smith

(601)445-8351    ssmith1714@mdot.ms.gov



Gibson & Associates, Inc. completed structural work on the US 84 @ Mississippi River Bridge in 2014. Work on this truss bridge involved removing over 4,100 deteriorated rivets and replacing them with high strength bolts. Hydraplatforms were used to access the work areas. Damaged bridge curbs, rails and posts were also replaced as a part of this contract. Knee braces were repaired at the truss contraction joints and deteriorated gusset plates at panel point U83 of the downstream truss were also repaired.

### Similar Projects

Projects	Truss Bridge	Pins	Links/Gussets	Jacking	Temp Structure
Harbor Bridge Pin Replacement	•	•		•	•
IH 30WB to US 75SB Ramp Pin Replacement		•	•	•	•
Zang Blvd Pin Replacement		•		•	•
SR 293 Bridge Bearing Replacement				•	•
US 67 @ Brazos River Truss Repair	•				
US 84 @ Mississippi River Steel Repairs	•		•		
SH 73 Swing Bridge Rehabilitation				•	•
US 84 @ Sabine River Bridge Rehabilitation		•	•	•	•
US 87/SH 82 Bridge Rehabilitation	•	•		•	•
LA 70 Mississippi River Bridge Repair	•	•		•	•
I 5 NB Bridge over Columbia River	•		•		
I 280 over the Maumee River				•	•
I 74 over the Illinois River	•			•	•
Chandler Bridger over the Coos River	•			•	•
I 90 over the Calumet River	•		•	•	•

JOB LIST  
1985-CURRENT

Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number			Contract Amount	Date Completed
09-1246	SP 97	Epoxy Overlay	TxDOT	Ralph Browne	(817) 399-4301	Gibson & Associates, Inc.	BPM-617722001	6177-22-001	Tarrant	TX	\$ 481,761.00	July 2009
09-1247	US 82 @ Rail Road	Alignment T Retrofit	TxDOT	Gary Doty	(940) 767-1000	Zachry	STP 2005(862)		Wichita Falls	TX	\$ 54,800.00	May 2009
09-1248	SH 361	Sheaves Replacement	TxDOT	Anthony Villareal	(361) 808-2352	Gibson & Associates, Inc.	RMC-617904001	6179-04-0001	Nueces	TX	\$ 89,600.00	June 2009
09-1249	SH 121 @ Sylvania	Bridge Repairs	TxDOT	Ralph Browne	(817) 370-6524	Gibson & Associates, Inc.	RMC-618995001	6189-95-001	Tarrant	TX	\$ 272,308.40	April, 2009
09-1250	TCCCD	Carbon Fiber Reinforcement	The Beck Group	Brian Wiggins	(817) 235-5321	Gibson & Associates, Inc.			Tarrant	TX	\$ 168,650.00	March 2009
09-1251	TRE RR Bridge over IH 35 E SB	Bridge Repairs	Dallas Area Rapid Transit	Mike Brown	(972) 280-9300	Herzog Contracting Corp.	001-2009		Dallas	TX	\$ 37,600.00	June 2009
09-1252	SH 121 @ US 75	Beam Repairs	NTTA	Eric Starnater	(214) 440-3604	Lamb-Star Engineering, LP			Collin	TX	\$ 25,700.00	January 2009
09-1253	Various Locations in Ft Worth	Epoxy Overlay	City of Ft. Worth	Tariqul Islam	(817) 392-7800	Gibson & Associates, Inc.	C293-541200-208260120883		Tarrant	TX	\$ 525,847.00	August 2009
09-1254	Spur 115	Bridge Rehab	TxDOT	William Callahan	(956) 686-7819	McAllen Construction	CBI-2009(291)	1804-01-057	Hidalgo	TX	\$ 46,105.00	November 2009
09-1255	US 75 @ US 69	Bridge Rehab	TxDOT	Steve Goodman	(214) 869-9803	North Texas Bridge	RMC-615016001	6150-16-001	Grayson	TX	\$ 112,750.00	June 2009
09-1256	I 20	Epoxy Overlay	TxDOT	Wade Miller	(254) 857-3200	Big Creek Construction Ltd	IM-0203(076)	0007-06-075	Eastland	TX	\$ 225,485.00	June, 2010
09-1257	IH 820	R.R Turn Lane	TxDOT	Ralph Browne	(817) 399-4301	Gibson & Associates, Inc.	STP-2009(213)MM	0008-13-211	Tarrant	TX	\$ 161,018.72	May, 2009
09-1258	IH 35	Bridge Pedestals/Rehab	TxDOT	Tina Massey	(940) 387-1414	Gibson & Associates, Inc.	IM-0356-(414)	0195-020-059	Denton	TX	\$ 398,951.00	May 2009
09-1259	I 20	Bridge Joint Repair	LaDOT	David North	(318) 371-3010	Gibson & Associates, Inc.	451-03-0066 & 451-04-0053		Shreveport	LA	\$ 181,532.00	June 2009
09-1260	IH 10	Expansion Joint Replacement	LaDOT	Jennifer Branton	(504) 816-7303	Gibson & Associates, Inc.	450-90-0219		New Orleans	LA	\$ 436,976.00	July 2009
09-1261	I 45 @ Clear Creek	Bridge Painting	TxDOT	Shane Gair	(214) 638-0525	Fast-Trak Construction	IM-0451(332)	050-03-552	Harris	TX	\$ 228,000.00	May 2009
09-1262	US 190 @ IH 35	VA Bridge Repairs	VMS	Bruce Sampson	(254) 654-5170	Gibson & Associates, Inc.			Bell	TX	\$ 35,450.00	May 2009
09-1263	Will Rogers Turnpike	Beam Repairs	OTA	Sue Tyron	(918) 599-4242	Gibson & Associates, Inc.	WR-ER-005		Craig	OK	\$ 27,800.00	April 2009
09-1264	US 83/ 277/ Loop 322	Bridge Deck Repairs	TxDOT	Alan Hofstutler	(325) 690-9821	Gibson & Associates, Inc.	BPM-603253001	6032-53-001	Taylor	TX	\$ 112,987.20	July 2009
09-1265	IH 40 @ Elm Street	Bridge Repairs	ODOT	Matt Moshiri	(405) 307-8378	Gibson & Associates, Inc.	BPMY-109N(130)3B		Canadian	OK	\$ 79,719.00	September 2009
09-1266	Jimmy Davis	Bridge Repairs	LaDOT	Ray Mumphrey	(225) 379-1446	Gibson & Associates, Inc.	102-02-0040 & 102-03-0015		Bossier & Caddo	LA	\$ 538,075.60	August 2009
09-1267	US 287 @ Carey Str	Beam Repairs	TxDOT	Greg Gorecki	(817) 370-6633	Gibson & Associates, Inc.	RMC-619538001	6195-38-001	Tarrant	TX	\$ 26,390.00	June 2009
09-1268	SH 114 & FM 156	Beam Repairs	TxDOT	Gary Bailey	(972) 479-9747	Gibson & Associates, Inc.	6195-29-001	6195-29-001	Denton	TX	\$ 42,600.00	April, 2009
09-1269	Rehabilitate Landside Bridges FY 08	Landside Bridge Rehab	DFW Airport	Marco Perez	(972) 973-1853	Gibson & Associates, Inc.	9500362		DFW Airport	TX	\$ 848,480.00	December 2009
09-1270	IH 35 @ Nueces River	Bridge Rehab	TxDOT	Carlos Rodriguez	(956) 712-7701	Gibson & Associates, Inc.	BPM-619007001	61901-07-001	LaSalle	TX	\$ 367,192.51	December 2009
09-1271	I 45	Bridge Deck Repairs	TxDOT	Gary Charlton	(214) 320-6208	Gibson & Associates, Inc.	BPM-618938001	6189-38-001	Dallas	TX	\$ 507,638.00	October 2009
09-1272	PGBT	Toll Plaza Collection Conversion	NTTA	J.D. Stokes	(214) 224-2407	Gibson & Associates, Inc.	02607-PGB-00-Cn-PM		Dallas	TX	\$ 2,780,491.59	December 2009
09-1273	Free Trade International Bridge	Bridge Rehab	Cameron County	Ernesto Hinojosa	(956) 247-3533	Gibson & Associates, Inc.			Cameron	TX	\$ 114,256.80	June 2009
09-1274	SH 11 @ Memorial	Bridge Repair	ODOT	Bruce Arnold	(918) 836-7116	Gibson & Associates, Inc.	MC-172A(465)		Tulsa	OK	\$ 231,330.90	August 2009
09-1275	US 67 @ Brazos River	Truss Repairs	TxDOT	Richard Schiller	(817) 370-6521	Gibson & Associates, Inc.	RMC-619203001	6192-03-001	Somervell	TX	\$ 44,100.00	October 2009
09-1276	US 84 @ SH 208	Bridge Repair	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	BPM-613271001	6132-71-001	Scurry	TX	\$ 541,706.58	October 2009
09-1277	I 10/ US 90	Joint Rehabilitation	LaDOT	Jeff Faust	(337) 262-6206	Gibson & Associates, Inc.	737930055		Arcadia	LA	\$ 358,602.00	November 2009
09-1278	SH 361 @ GIWW	Bridge Rehab	TxDOT	Bill Reitmann	(361) 808-2300	Gibson & Associates, Inc.	BPM-618023001	6180-23-001	Nueces	TX	\$ 159,100.00	August 2009
09-1279	US 81 @ FM 730	Epoxy Injections	TxDOT			Coppell Construction	BR 2008(218)	0013-08-112	Wise	TX	\$ 9,500.00	Cancelled Septem
09-1280	US 81 @ FM 51	Beam Repairs	TxDOT	Bill Nelson	(940) 626-3400	Gibson & Associates, Inc.	RMC-618418001	6184-18-001	Wise	TX	\$ 120,230.00	August 2009
09-1281	Rehab High Mast Poles	Rehab Roadway High Poles	DFW Airport	Anthony Andrews	(972) 973-1864	Gibson & Associates, Inc.	9500375		Dallas	TX	\$ 257,310.00	January 2010
09-1282	SH 276	Bridge Repair	TxDOT	Craig Miser	(903) 455-2363	Gibson & Associates, Inc.	RMC-618744001	6187-44-001	Hunt	TX	\$ 224,825.00	January 2010
09-1283	NS404 @ Coal Creek	Truss Rehab	Pittsburg County	Brad Manhalter	(405) 341-9651	Gibson & Associates, Inc.	CBR-161(001)MO		Pittsburg	TX	\$ 31,900.00	July 2009
09-1284	I 45 @ IH 610	Beam Section Repairs	TxDOT	Cliff Halvorson	(713) 802-5340	Gibson & Associates, Inc.	EMC-619956001	6199-56-001	Houston	TX	\$ 107,194.00	July 2009
09-1285	US 84 Epoxy Overlay	Epoxy Overlay	TxDOT	Randy Hood	(210) 624-2475	EE Hood & Sons	STP-2009(012)ES	0054-09-030	Mills	TX	\$ 75,042.00	September 2012
09-1286	I 45 @ Lamar	Bridge Joint Repair	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-617522001	6175-22-001	Dallas	TX	\$ 43,823.50	April 2010
09-1287	I 35 @ Lousiana/12th Str	Beam Repairs	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-617830001	6178-30-001	Dallas	TX	\$ 64,000.00	December 2009
09-1288	I 610	Expansion Joint Repair	TxDOT	Greg Garrison	(281) 821-9091	Texas Sterling	STP 2009(519)ES	0271-14-223	Harris	TX	\$ 723,933.50	December 2010
09-1289	I 20 @ Caney Creek	Bridge Deck Repairs	LaDOT	David North	(318) 371-3010	Gibson & Associates, Inc.	451-04-0061		Bienville	LA	\$ 68,685.00	September 2009
09-1290	South Channel Rehab	Excavation/Site Work	DFW Airport	Cliff Macon	(972) 973-1890	Gibson & Associates, Inc.	9500376		Dallas/Fort Worth	TX	\$ 95,712.50	March 2010
09-1291	Lake Livingston Project	Handrail Replacement	Trinity River Authority	Mark Perkins	(817) 719-0372	Gibson & Associates, Inc.			Polk	TX	\$ 142,819.00	June, 2010
09-1292	IH 35 @ Martin & Flores Streets	Bridge Deck Repair	TxDOT	Michael Acosta	(210) 615-6058	Gibson & Associates, Inc.	IM 0352(330)	0017-10-225	Bexar	TX	\$ 566,926.27	July 2010
09-1293	US 36	Concrete Beam Repair	KDOT	Leroy Koehn	(785) 336-2163	Gibson & Associates, Inc.	36-7 KA 1815-01		Brown	KS	\$ 33,035.00	November 2009
09-1294	US 64 B/ I 40/ US 64	Bridge Repairs	ODOT	Neil Pulliam	(918) 249-3909	Gibson & Associates, Inc.	BPMY-151C(213)3B		Muskogee	OK	\$ 151,235.20	July 2010
09-1295	I 235/I 240	Column Repairs	ODOT	Rick Bond	(405) 808-9411	Gibson & Associates, Inc.	MC-155N(695)		Oklahoma	OK	\$ 185,021.45	December 2009
09-1296	IH 35 @ Ladd Rd	Beam Repairs	ODOT	Carl Raley	(405) 527-5569	Gibson & Associates, Inc.	SAP-144N(141)		McClain	OK	\$ 166,264.00	June 2010
09-1297	PGBT Segment V Pavement Improvements	Diamond Grinding/Pavement Impr.	NTTA	Jeff Martinez	(214) 224-2155	Gibson & Associates, Inc.	02407-PGB-05-CN-MA		Collin	TX	\$ 350,081.95	March 2010
09-1298	FM 2552	Bearing Pad Adjustment	City of Weatherford	Harvey Smith		Texas Prestressed Concrete	0902-38-063		Parker	TX	\$ 16,276.00	October 2009
09-1299	US 83	Epoxy Overlay	TxDOT	Ashley Keith	(325) 437-9897	Baker Bridge	BR 2007 (751)	0032-07-023	Stonewall	TX	\$ 33,808.00	October 2009
09-1300	SH 161 & Walnut Hill	Bearing Pad Replacement	TxDOT	Mike Biggers	(940) 479-2970	Silver Creek	NH 2010 (039)	2964-01-041	Dallas	TX	\$ 53,000.00	March 2010
09-1301	Natchez Trace Parkway # 2	Bridge Rehab	MDOT	Amy Ellis	(662) 327-1969	RAF Contracting	PRA-NATR 3HR24			MS	\$ 25,300.00	November 2009
09-1302	SR 4	Bridge Joint Repair	MDOT	BB House	(601) 359-7001	Gibson & Associates, Inc.	BR-0953-000(014)		Tishomingo	MS	\$ 455,010.00	August 2010
09-1303	US 190	Morganza Floodway Repairs	LaDOT	Joseph Palermo	(225) 342-7570	Gibson & Associates, Inc.	008-03-0058		Point Coupee	LA	\$ 73,470.00	March 2010
09-1304	SH 56 over Okmulgee Creek	Arch Repairs	ODOT	Steve Wright	(918) 682-9471	Gibson & Associates, Inc.	SSP-156B(123)SS		Okmulgee	OK	\$ 484,211.00	November 2010
09-1305	Central Plant Column Repairs	Column Repairs	JP Morgan/Chase	Chiqueta Fisher		Gibson & Associates, Inc.				TX	\$ 34,429.00	December 2009
09-1306	7 Bridge Rehab	Bridge Rehab	City of Ft. Worth	Tariqul Islam	(817) 392-7800	Gibson & Associates, Inc.	GG0153590-0202003		Tarrant	TX	\$ 314,924.20	August 2010
09-1307	I 35 W, I 30, 820, I 20	VA Bridge Repairs	TxDOT	Mike Bostic	(972) 291-4043	Gibson & Associates, Inc.	NH 2010(434)	0902-00-111	Tarrant	TX	\$ 570,876.00	July 2010
09-1308	BS 121 H	Intersection Improvements	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	CM 2010(429)	0364-03-092	Denton	TX	\$ 216,185.70	July 2010
10-1309	US 380 @ Main St. Repair	Beam Replacement	TxDOT	John Hudspeth	(214) 320-6100	Gibson & Associates, Inc.		6206-83-001	Collin	TX	\$ 152,000.00	April 2010
10-1310	US 84 @ US 180, FM 1611	Bridge Repairs	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	RMC-603654001	6036-54-001	Scurry	TX	\$ 204,172.00	June, 2010
10-1311	I 20 @ Well Rd	Bridge Rehabilitation	LaDOT	Matt Jones	(318) 342-0215	Gibson & Associates, Inc.	451-06-0148		Ouachita	LA	\$ 3,174,512.01	April 2011
10-1312	US 167/ US 174/ I 49	Expansion Joint Rehabilitation	LaDOT	Troy Russell	(318) 487-5717	Gibson & Associates, Inc.	023-01-0066	4008(515)	Radides, Sabine	LA	\$ 183,504.00	May 2010
10-1313	US 287	Beam & Joint Repair	TxDOT	Zane Hudson	(512) 244-1400	Anderson Columbia/TxDOT	90-0508.091	0172-08-050	Ennis	TX	\$ 11,377.00	June 2012
10-1314	Wal-Mart Rehab	Center Spall Repairs	L Keeley Construction	Drew Trotter	(314) 421-5933	Gibson & Associates, Inc.			Terrell	TX	\$ 17,700.00	March 2010

JOB LIST  
1985-CURRENT

Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number			Contract	Date
								TXDOT	County or City	State	Amount	Completed
10-1315	IH 35 @ University Dr.	Beam Bearing & Deck Rehab	TxDOT	Clarence Johnson	(254) 666-5170	Transfield			McLennan	TX	\$ 36,700.00	May 2010
10-1316	North Central Tunnel Rehab	Tunnel Repairs	Dallas Area Rapid Transit	Ronald Maddox	(214) 749-2947	Gibson & Associates, Inc.	B-1017790		Dallas	TX	\$ 728,850.00	April 2011
10-1317	SH 360/UPRR	Beam End Raising	TxDOT	Steve Hull	(469) 446-2267	WW Webber	NH 2007 (806)	226-02-127	Tarrant	TX	\$ 38,600.00	August 2010
10-1318	US 80 @ SH 352	Beam Repairs	TxDOT	William Clark	(281) 987-8787	WW Webber	STP 2009(022)MM	0095-02-100	Dallas	TX	\$ 23,600.00	May 2010
10-1319	BU 83S EB over N. Floodway	Deck Repairs	TxDOT	Jimmy Thomas	(210) 415-2743	Gibson & Associates, Inc.	RMC-620770001	6207-70-001	Hidalgo	TX	\$ 50,362.50	June 2010
10-1320	I 45 @ SB McKinney Ave/Bufalo Bayou	Steel Bridge Members	TxDOT	Quincy Adams	(713) 802-5572	Gibson & Associates, Inc.	BPM-620087001	6200-87-001	Harris	TX	\$ 93,110.00	August 2010
10-1321	Loop 1604/IH 35	Bridge Joint Repair	TxDOT	Jimmy Thomas	(210) 415-2743	Gibson & Associates, Inc.	BPM-620370001	6203-70-001	Bexar	TX	\$ 125,380.18	July 2010
10-1322	North Dock Collision Repairs	Dock Repairs	Natchez-Adams County Port	Hayden Kaiser	(601) 442-3628	Gibson & Associates, Inc.			Adams	MS	\$ 65,000.00	June 2010
10-1323	SH 322/ Oak Hill Mine	Bridge Demolition	Liminant Mining	Dan Graham	(903) 836-6795	Gibson & Associates, Inc.			Rusk	TX	\$ 243,100.00	May 2010
10-1324	K-18	Epoxy Overlay	KDOT	Layne Lohnmeir	(303) 627-2600	Sema Construction, Inc.	K018-081 KA0410-03		Riley	KS	\$ 717,229.10	August 2012
10-1325	District 2 Bridge Repairs	Bridge Rails	LaDOT	Robert Wegener	(504) 437-3102	Gibson & Associates, Inc.	737-92-0090		Jefferson / Orleans	LA	\$ 379,000.00	June 2013
10-1326	Repair Service Bridges @ 4 Locations	Structural Rehab Work	US Army Corps of Engineers	Gary Wyssmann	(405) 478-5277	Downey Contracting, LLC	4100, 510, 5360, &75012			OK	\$ 630,850.00	April 2011
10-1327	FM 544@ FM 1378	Intersection Improvements	TxDOT	John Hudspeth	(972) 542-2345	Gibson & Associates, Inc.	STP 2010(836)	0619-03-048	Collin	TX	\$ 858,870.33	April 2011
10-1328	Pine Creek Lake	Corbel Remediation	Corp of Engineers	Luis Olsen	(918) 760-6416	Timco Blasting & Coating				OK	\$ 52,800.00	July 2010
10-1329	IH 30	Full Depth Pavement Repairs	TxDOT	Chris Johnson	(214) 319-6493	Gibson & Associates, Inc.	RMC-620613001	6206-13-001	Rockwall	TX	\$ 227,739.50	August 2010
10-1330	Ridge Road	Parapet Wall Modifications	City of McKinney	Marty Murphy	(214) 802-2108	JRJ Paving			Collin	TX	\$ 451,511.00	February 2012
10-1331	Bank of America	Concrete Fiber Reinforced Polymer	Bank of America	Michael Murphy	(214) 451-0111	Balfour Beatty Construction, Inc.			Plano	TX	\$ 240,160.00	September 2010
10-1332	FM 1081	Bridge Repairs	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	RMC-603257001	6032-57-001	Kent	TX	\$ 495,249.02	November 2010
10-1333	BU 287P	Bridge Rehabilitation	TxDOT	John Hudspeth	(972) 542-2345	Gibson & Associates, Inc.	BR 2006(192)	0014-01-021	Tarrant	TX	\$ 2,822,849.44	April 2012
10-1334	IH 35 @ Johnson Rd	Bridge Repairs	ODOT	Cary Raley	(405) 572-5569	Gibson & Associates, Inc.	SBR-144N(145)SB		McClain	OK	\$ 343,614.90	August 2010
10-1335	US 83 @ SH 336	Beam Repairs	TxDOT	Pedro Alvarez	(956) 702-6125	Gibson & Associates, Inc.	RMC-621023001	6210-23-001	Hidalgo	TX	\$ 37,390.00	August 2010
10-1336	DNT/PGBT	Ramp Repair	NTTA	Mike Biggers	(940) 479-2970	Sliver Creek Construction	02856-PGBT-01-CN-MA		Collin	TX	\$ 51,950.00	March 2011
10-1337	Various Location	Structural Steel Repairs	ODOT	Casey Shell	(405) 613-7294	Gibson & Associates, Inc.			Various	OK	Cost plus	September 2010
10-1338	Roadway & Guardrail Repairs	Roadway & Guardrail Repairs	DFW Airport	Gabriel Moore	(972) 973-6115	Gibson & Associates, Inc.	7005293		DFW	TX	\$ 183,156.27	September 2010
10-1339	I 40 @ County Rd	Steel Beam Repair	ODOT	Archie Moore	(405) 257-3325	Gibson & Associates, Inc.	SAP-163N(345)		Pottawatomie	OK	\$ 177,472.40	December 2010
10-1340	IH 35 @ Lampasas River	Full Depth Concrete Deck Repair	TxDOT	Clarence Johnson	(254) 666-5170	Transfield			Bell	TX	\$ 18,620.00	July 2010
10-1341	I 70	Bridge Polymer Overlay	KDOT	Donald King	(620) 627-4251	King Construction	70-27 KA 1296-01		Ellisworth	KS	\$ 104,224.50	September 2010
10-1342	LA 392/Bayou Toro	Bridge Repairs	LaDOT	Robert Mays	(318) 561-5133	Gibson & Associates, Inc.	133-02-0035		Vernon	LA	\$ 138,089.00	January 2011
10-1343	CCC Bridge 2	Expansion & Joint Repair	LaDOT	Odigwe Mokogwu	(504) 376-8115	Gibson & Associates, Inc.	283-08-0189		New Orleans	LA	\$ 61,048.00	September 2010
10-1344	US 90 Riverbound Expressway	Joint Repair	LaDOT	Odigwe Mokogwu	(504) 376-8115	Gibson & Associates, Inc.	283-08-0188		New Orleans	LA	\$ 96,808.00	October 2010
10-1345	S. University/Rosedale/Belknap	Bridge Repairs	City of Ft. Worth	Tariqul Islam	(817) 392-7800	Gibson & Associates, Inc.	GG01-539590-0202003		Tarrant	TX	\$ 814,140.00	June 2012
10-1346	FM 157 @ Peyco Dr	Intersection Improvements	TxDOT	Greg Cedillo	(817) 370-6640	Gibson & Associates, Inc.	NH 2011(157)	0747-04-060	Tarrant	TX	\$ 126,223.20	August 2011
10-1347	RL Turner HS/Kelly Athletic Center	Light Pole Repairs	Carrollton-Farmer Branch ISD	Johnny Hibbs	(972) 968-6300	Gibson & Associates, Inc.	RFD #10-07-221-0		Dallas	TX	\$ 247,000.00	June 2011
10-1348	SH 334 @ Cedar Creek Lake	Column Repairs	TxDOT	Michael Schneider	(903) 510-9100	Gibson & Associates, Inc.			Henderson	TX	\$ 27,150.00	September 2010
10-1349	Addison Airport Toll Tunnel	ETC Conversion	NTTA	Tom Hunt	(214) 998-4279	Gibson & Associates, Inc.	02863-AAT-00-CN-PM		Dallas	TX	\$ 221,572.18	May 2011
10-1350	DNT Ramp Plaza Etc.	Mainlane Conversion	NTTA	Tom Hunt	(214) 998-4279	Gibson & Associates, Inc.	02867-DNT-01-CN-PM		Dallas	TX	\$ 6,187,636.95	February 2012
10-1351	Lincoln Ave over 23rd Street	Bridger Deck Overlay	ODOT	Terry Howell	(405) 636-4044	Gibson & Associates, Inc.	SBR-155A(784)SB		Oklahoma	OK	\$ 385,034.42	February 2011
10-1352	SH 104 @ Arkansas River	Bridge Rehab	ODOT	Shannon McGarrah	(918) 858-4174	Gibson & Associates, Inc.	SBR-151C(228)SB		Muskogee	OK	\$ 1,223,058.90	December 2011
10-1353	Arkard Street	Streetscape Improvements	City of Dallas	Barbara Reading	(214) 948-4244	Gibson & Associates, Inc.	PB06U724, BP06U725		Dallas	TX	\$ 1,054,878.18	November 2013
10-1354	Federal Street	Street Improvements	City of Dallas	Barbara Reading	(214) 948-4244	Gibson & Associates, Inc.	PB06Y797		Dallas	TX	\$ 794,198.19	September 2014
10-1355	I 35 NB /Cadiz @ Trinity River	Bridge Repair	TxDOT	Brendon Bulat	(817) 595-8885	Highway Technologies	6172-46-001		Dallas	TX	\$ 57,120.00	March 2011
10-1356	McKinney Ave Streetcar Olive Extension	Street Expansion	City of Dallas	David Recht	(214) 670-7748	Gibson & Associates, Inc.	PB95L114	0918-45-861/0918-47-4	Dallas	TX	\$ 8,403,345.33	May 2015
10-1357	I 20	Bridge Raising	TxDOT	Ray Mulholland	(972) 630-3720	WW Webber	C-314-1-74		Parker	TX	\$ 577,610.00	April 2012
10-1358	MCLB Toll Conversion	Toll Conversion	NTTA	Chris Totin	(972) 960-4400	Gibson & Associates, Inc.	02936-MCL-00-CN-MA		Dallas	TX	\$ 97,321.68	March 2011
10-1359	The Country Place	Pool Restoration	The Country Place	Michael Reeves	(972) 416-7825	Gibson & Associates, Inc.			Dallas	TX	\$ 75,206.69	March 2011
10-1360	World Trade Bridge	Haz Mat Containment System	City of Laredo	Roberto Ramirez	(956) 791-7346	Gibson & Associates, Inc.			Laredo	TX	\$ 846,338.20	December 2011
11-1361	FM 1763 @ US 287	Steel Beam Repairs	TxDOT	Monty Brown	(940) 720-7700	Gibson & Associates, Inc.	EMS-6222-64-001		Wilbarger	TX	\$ 130,500.00	February 2011
11-1362	I 135	Epoxy Overlay	KDOT	Dayna Barlow	(316) 744-1271	Gibson & Associates, Inc.	135-87 KA-1621-01		Sedgwick	KS	\$ 1,714,232.98	October 2011
11-1363	Tulsa International Airport	Parking Garage Repairs	Tulsa International Airport	Tom Cobb	(918) 245-9533	Gibson & Associates, Inc.			Tulsa	OK	\$ 401,275.90	June 2011
11-1364	FM 148	Bent Cap Shoring	TxDOT	Charles Talbert	(903) 939-5600	Knife River	BR 2011(084), etc.		Kaufman	TX	\$ 39,500.00	May 2012
11-1365	SH 352	Pavement Repairs	TxDOT	Clay Stark	(214) 681-1634	Austin Bridge & Road	NH 2008(578)		Dallas	TX	\$ 65,700.00	March 2011
11-1366	Tarrant County VA Bridge Repairs- I 30	Bridge Repairs	TxDOT	Ken Johnson	(817) 370-6918	Gibson & Associates, Inc.	BPM-619062001	6190-62-001	Tarrant	TX	\$ 594,832.00	March 2012
11-1367	US Cold Storage	Structrual Repairs	US Cold Storage LP	Jesus De La Torre	(817) 713-0129	Gibson & Associates, Inc.			Dallas	TX	\$ 211,087.50	June 2011
11-1368	TRA	Column Repairs	Trinity River Authority	Richard Postma	(817) 467-4343	Gibson & Associates, Inc.			Dallas	TX	\$ 99,500.00	October 2011
11-1369	IH 35 Ramp	Bent Cap Repair	NTTA	Jason Chen	(214) 224-2163	Gibson & Associates, Inc.	03063-DNT-01-CN-MA		Dallas	TX	\$ 25,100.00	May 2011
11-1370	LA 1	Fibercrete Patching	LaDOTD	Rufus Savoier	(225) 328-8530	Coastal Bridge Company			West Baton Rouge	LA	\$ 166,050.00	April 2011
11-1371	Chalmette Ferry	Ferry Pile Repairs	LaDOTD	Frederick Wetekamm	(504) 253-6102	Gibson & Associates, Inc.	721-05-0007	H.006420	Orleans & St Bernard	LA	\$ 1,044,936.80	June 2012
11-1372	US 59	Bridge Approach & Deck Repairs	TxDOT	Patty Fears	(936) 628-3328	Gibson & Associates, Inc.	BPM-621876001	6218-76-001	San Jancinto	TX	\$ 202,456.40	September 2011
11-1373	I 45 Vegetation Mngt	Vegetation Management	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-621660001	6216-60-001	Dallas	TX	\$ 2,045,468.00	October 2014
11-1374	I 30 @ Sycamore Creek	Fire Damage Repiars	TxDOT	Greg Cedillo	(817) 370-6640	Gibson & Associates, Inc.	EMC-622580001	6225-80-001	Tarrant	TX	\$ 651,000.00	August 2011
11-1375	I 12	Epoxy Overlay	LaDOTD	Rodney James	(225) 295-4830	James Construction	454-04-0080		St Tammany	LA	\$ 597,075.24	August 2012
11-1376	SH 121 & IH 35	Bridge Deck Rail Repiars	NTTA	Jason Chen	(214) 224-2163	Gibson & Associates, Inc.	03064-SH121-01-C-MA		Dallas	TX	\$ 173,833.22	December 2011
11-1377	I 12	Fibercrete Repairs	LaDOTD	Roy Schmidt	(251) 231-4101	Gibson & Associates, Inc.	4400001457		E. Baton Rouge	LA	\$ 398,340.00	September 2011
11-1378	LA 1	Morganza Spillway Rehab	LaDOTD	Keith Palermo	(225) 379-1446	Gibson & Associates, Inc.	H.001253	H001253	Pointe Coupee	LA	\$ 2,753,867.93	August 2012
11-1379	I 310	Bearing Pads & Joint Replacement	LaDOTD	Alan Weber	(504) 465-3474	Gibson & Associates, Inc.	450-36-0035	H.003140	St. Charles	LA	\$ 1,341,122.20	July 2012
11-1380	I 20 & I 220	Bearing & Joint Repairs	LaDOTD	Bernard Sincavage	(225) 379-1560	Gibson & Associates, Inc.	451-01-0128/H.003237		Bossier & Caddo	LA	\$ 1,411,717.50	April 2012
11-1381	US 84 @ Brazos River	Bridge Deck Repairs	TxDOT	Rick Swinson	(254) 864-2796							

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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number			Contract Amount	Date Completed
11-1384	Storm Drain Joint Repair	Joint Repairs	DFW Airport	Tim Wentcreek	(972) 973-5581	Gibson & Associates, Inc.	7005410		Tarrant/Dallas	TX	\$ 30,195.00	October 2011
11-1385	Taxiway L Extension -Love Field	Trench Repair	City of Dallas	Lori Nelson	(972) 606-2733	Texas Sterling	911		Dallas	TX	\$ 354,220.00	September 2011
11-1386	PGBT	Joint Sealing	NTTA	Bill Lynch	(214) 893-4732	ICA			Dallas	TX	\$ 180,090.00	October 2011
11-1387	IH 20 @ US 259	Beam Repairs	TxDOT	Kevin Harbuck	(936) 327-8981	Gibson & Associates, Inc.	6233-64-001	6233-64-001	Gregg	TX	\$ 99,256.00	September 2011
11-1388	SH 302 @ LP 338	Beam Repairs	TxDOT	Chad Windham	(432) 661-8485	Gibson & Associates, Inc.	6231-21-001	6231-21-001	Ector	TX	\$ 28,700.00	March 2012
11-1389	I 40	Bridge Raising	AHTD	Mark Haines	(785) 228-2928	Koss Construction	61187		Prairie	AR	\$ 401,706.52	April 2012
11-1390	I-20	Viaduct Rail Repairs	LaDOTD	David Hodnett	(318) 342-0108	Gibson & Associates, Inc.	H.009195.6		Ouachita	LA	\$ 336,080.00	June 2012
11-1391	Rufe Snow @ Loop 820	Bridge Jacking	TxDOT	Oriol Pla	(817) 510-3557	Bluebonnet Construction	HP 2009(919)		Tarrant	TX	\$ 221,000.00	November 2012
11-1392	NE Mall Parking Garage	Parking Garage Repairs	NW Mall	kurt Henkhaus	(214) 740-6295	Walter P. Moore	D04-11010-00		Dallas	TX	\$ 46,926.38	November 2011
11-1393	IH 10	Stabilize Retaining Wall	TxDOT	Dave Collins	(409) 924-6525	Gibson & Associates, Inc.	IM 0108(172)	0028-13-130	Jefferson	TX	\$ 791,166.90	July 2012
11-1394	Old Town Coppell & Bethel Rd	Gateway Rail Improvements	City of Coppell	Patrick Espinoza	(214) 466-8340	JRJ Paving			Dallas	TX	\$ 47,040.00	June 2012
11-1395	Lawson Rd	Bridge Rehab	Dallas County	Craig Janecka	(972) 289-0723	Tiseo Paving	2453		Dallas	TX	\$ 151,030.00	May 2012
11-1396	County Rd 4 Route 71	Bearing Repairs	AHTD	Dale Whittington	(903) 628-6579	JW Payne Construction	30354	STM-ARR1(65)	Miller	AR	\$ 118,500.00	December 2011
11-1397	US 90	Drain Canal Bdrge Rehab	LADOT	Patrick Smith	(504) 887-8795	Command Industries			Jefferson Parrish	LA	\$ 113,400.00	March 2012
11-1398	IH-30 @ St Francis	Emerg Bridge Repair	TxDOT	Hal Stanford	(214) 320-6100	Gibson & Associates, Inc.	6238-51-001	6238-51-001	Dallas	TX	\$ 141,000.00	January 2012
11-1399	IH 45 @ Crosstimbers Rd	Bearing Pads	TxDOT	Andy Varilla	(281) 319-6454	Gibson & Associates, Inc.	BPM-623126001	6231-26-001	Harris	TX	\$ 76,267.50	April 2012
11-1400	FM 1929	Column Wrap	TxDOT	Lewis Nowlin	(325) 947-9216	Gibson & Associates, Inc.	BPM 623568001	6235-68-001	Concho	TX	\$ 340,033.28	May 2012
11-1401	SR 512 over Chickasawhay River	Bird Netting Installation	MDOT	Scott White	(601) 735-1122	Gibson & Associates, Inc.	BR-0349-00(027)/100778302		Clarke	MS	\$ 81,110.00	February 2012
12-1402	IH 30 @ Trinity River	Bearing Repair	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.		6239-35-001	Dallas	TX	\$ 94,000.00	February 2012
12-1403	IH 20 @ SH351	Bridge Deck Repair	TxDOT	Alan Hufstutler	(325) 690-9821	Gibson & Associates, Inc.		6239-02-001	Taylor	TX	\$ 64,558.00	January 2012
12-1404	IH 20	Bridge Deck Repairs	TxDOT	Sarah Horner	(254) 433-0731	Gibson & Associates, Inc.	EMC-624013001	6240-13-001	Eastland	TX	\$ 427,530.60	March 2012
12-1405	US 287	VA Bridge Repairs	TxDOT	John Hudspeth	(972) 542-2345	Gibson & Associates, Inc.	RMC-623827001	6238-27-001	Wichita	TX	\$ 197,208.00	June 2012
12-1406	US 64 @ 129 W Ave	Bridge Repairs	ODOT	Mark Williams	(918) 245-9531	Gibson & Associates, Inc.	SAP-172N(543)		Tulsa	OK	\$ 29,573.00	April 2012
12-1407	I 20 WB @ Russell Creek	Bridge Repair	TxDOT			Duininck Inc.	IM 0203(082)	0007-06-077	Eastland	TX	\$ 91,792.00	Cancelled
12-1408	FM 1673 @ US 84	Beam Repair	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	EMC-6239-83-001	6239-83-001	Scurry	TX	\$ 119,700.00	March 2012
12-1409	US 75	CTB Wall Repair	TxDOT	Danny Murphy	(972) 542-2461	Gibson & Associates, Inc.	RMC 623518001	6235-18-001	Collin	TX	\$ 215,538.35	August 2012
12-1410	Railport Parkway	Pavement Repairs	Jones & Carter/Midlothian Dev.	Byran Kennedy	(972) 488-3880	Gibson & Associates, Inc.			Ellis	TX	\$ 418,273.52	September 2012
12-1411	Sam Houston Tollway	Bridge Repairs	HCTRA	David Cox	(281) 821-9091	Texas Sterling	328		Harris	TX	\$ 353,780.00	February 2013
12-1412	I-45 @ BI45	Bearing Repairs	TxDOT	George Coppock	(903) 874-5361	Gibson & Associates, Inc.	BPM-623672001	6236-72-001	Navarro	TX	\$ 46,000.00	May 2012
12-1413	Loop 12 @ Old Irving Blvd.	Bridge Repair	TxDOT	David Lott	(214) 319-6502	Gibson & Associates, Inc.	6241-70-001	6241-70-001	Dallas	TX	\$ 166,400.00	May 2012
12-1414	IH 30 WB/US 75 SB	Ramp Pin Replacement	TxDOT	Charles Royko	(214) 245-6326	ICA	C-D4304-040885	6214-68-001	Dallas	TX	\$ 32,100.00	April 2012
12-1415	IH 35	VA Bridge Repairs	TxDOT	Mike Hallum	(940) 665-8318	Gibson & Associates, Inc.	BPM 623277001	6232-77-001	Cooke	TX	\$ 592,505.00	August 2012
12-1416	SH 150 @ IH45	Emergency Bridge Repair	TxDOT	PJ Vargas	(979) 778-9746	Gibson & Associates, Inc.	6242-84-001	6242-84-001	Walker	TX	\$ 96,000.00	April 2012
12-1417	I 30 @ St. Francis	Bridge Deck Repair	TxDOT	Mike Hallum	(940) 665-8318	Gibson & Associates, Inc.	BPM 623706001	6237-06-001	Dallas	TX	\$ 81,865.50	August 2012
12-1418	Dist 8 Bridge	Bridge Joint Repair	LaDOT	Jeffrey Connelly	(318) 346-4582	Gibson & Associates, Inc.	H.001259		Rapides,Natchitoches,Avoyelles	LA	\$ 636,280.00	December 2012
12-1419	IH 40 @ Georgia & Crockett	Repair and Seal Bridge Joints	TxDOT	Brad Buchanan	(806) 356-3284	Gibson & Associates, Inc.	BPM-623724001	6237-24-001	Potter	TX	\$ 420,453.00	August 2012
12-1420	Luther Rd @. N. Canadian River	Bridge Repair	Oklahoma County	Kathleen Blanco	(405) 713-1469	Gibson & Associates, Inc.	2-2010-A		Oklahoma	OK	\$ 102,450.00	August 2012
12-1421	I35 @ SH 142 & CR	Bridge Deck Overlay	ODOT	Jay Earp	(580) 223-1351	Gibson & Associates, Inc.	SBR-210N(004)SB		Carter	OK	\$ 526,160.00	December 2012
12-1422	I 35 E @ Whitlock	Beam Repair	TxDOT	Curt Hanson	(214) 837-0474	Iowa Bridge & Culvert	BPM-622300001	6223-00-001	Dallas	TX	\$ 41,000.00	June 2012
12-1423	Dist. 58	Bridge Repairs & Overlay	LaDOT	Chad Parks	(318) 412-3201	Gibson & Associates, Inc.		Fed#H006661	Caldwell, etc	LA	\$ 866,963.74	December 2012
12-1424	I35W	W Wing Wall Repair	TxDOT	Ken Johnson	(817) 202-2900	Gibson & Associates, Inc.	RMC 623542001	6235-42-001	Johnson	TX	\$ 57,781.00	August 2012
12-1425	IH 30 @ Dolphin Rd	Emerg. Bridge Repair	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.			Dallas	TX	\$ 64,366.75	July 2012
12-1426	FM 156 @ SH 114	Emerg Bridge Repair	TxDOT	Chris Behnke	(940) 387-1414	Gibson & Associates, Inc.		6245-53-001	Denton	TX	\$ 154,000.00	July 2012
12-1427	IH 45 @ San Jacinto River	Joint Repair	TxDOT	Richard Brown	(936) 538-3300	Gibson & Associates, Inc.	RMC 624031001	6240-31-001	Montgomery	TX	\$ 108,992.00	October 2012
12-1428	DFW Airport	Storm Drain Joint Repair	DFW Airport	Robert Ramert	972 973-5677	Gibson & Associates, Inc.	70005537		Dallas/Tarrant	TX	\$ 152,000.00	Under Progress
12-1429	IH 40 @ CR 22	Emerg Brg - Flame Straightening	TxDOT	John Taylor	(806) 356-3200	Gibson & Associates, Inc.	EMC 6247-82-001	6247-82-001	Oldham	TX	\$ 63,500.00	July 2012
12-1430	H.E. Bailey Turnpike	Emerg. Bridge #60.32	OTA	Kristie Drury	(405) 425-3600	Gibson & Associates, Inc.	HEB-ER-005		Comanche	OK	\$ 103,912.50	August 2012
12-1431	US 80 @ Gross Rd	Beam Replacement	TxDOT	Paul Williams	(214) 320-6241	Gibson & Associates, Inc.		6247-69-001	Dallas	TX	\$ 247,000.00	September 2012
12-1432	Midwestern Pkwy	Epoxy Overlay	City of Wichita Falls	Blane Boswell	(940) 761-7477	Gibson & Associates, Inc.	CWF12-100-18		Wichita Falls	TX	\$ 83,891.00	November 2012
12-1433	I-44 over Oklahoma River	Bridge Repair	ODOT	Cole Vonfeldt	(405) 350-2331	Gibson & Associates, Inc.	SBR-255A(063)SB		Oklahoma	OK	\$ 785,150.40	December 2012
12-1434	US 165 @ Fish Creek	Bridge Repair	LADOT	David Pugh	(318) 627-5522	Gibson & Associates, Inc.	H.000598	H000598	Grant	LA	\$ 551,136.00	April 2013
12-1435	PGBT Frontage Rd	Drainage Improvements	NTTA	Jeff Martinez	(214) 224-2155	Gibson & Associates, Inc.	03441-PGB-01-CN-MA		Dallas	TX	\$ 188,540.60	December 2012
12-1436	Turner Turnpike	Emerg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-010		Oklahoma	OK	\$ 476,012.53	October 2012
12-1437	I 30 @ St. Francis	Beam Sectioning	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.	CSJ: 6250-46-001	6250-46-001	Dallas	TX	\$ 68,200.00	October 2012
12-1438	IH 35 @ Corinth St	Emerg Brg Rpr	TxDOT	Nancy Cline	(940) 387-1414	Gibson & Associates, Inc.	CSJ:6250-34-001	6250-34-001	Denton	TX	\$ 197,000.00	November 2012
12-1439	I-20 @ Iowa Ave	Bridge Rail Repair	MDOT	William Gordon, PE	(601) 359-7001	Gibson & Associates, Inc.	MRP-3020-75(139)		Warren	MS	\$ 141,222.00	February 2013
12-1440	I-44 Over Gore Blvd	Bridge Repair	ODOT	Jerry Harwell	(580) 255-7609	Gibson & Associates, Inc.	SBR-216N(010)SB		Comanche	OK	\$ 106,969.00	February 2013
12-1441	I-35 @ Ladd Rd	Beam Repair	ODOT	Caleb Riemer	(405) 527-5569	Gibson & Associates, Inc.	SAP-244D(005)		McClain	OK	\$ 112,166.40	March 2013
12-1442	SH34 @ I-20	Emerg Bridge Repair	TxDOT	Hal Stanford	(214) 320-6100	Gibson & Associates, Inc.	6252-40-001	6252-40-001	Kaufman	TX	\$ 57,500.00	November 2012
12-1443	US 287 over US 77	Emerg Bridge Repair	TxDOT	Darwin Myers	(972) 938-1570	Gibson & Associates, Inc.	6252-35-001	6252-35-001	Ellis	TX	\$ 19,500.00	November 2012
12-1444	US 84 & IH20	Bridge Demolition	TxDOT	Jesse Mendoza	(432) 263-4768	Gibson & Associates, Inc.	EMC 6249 61 001	6249-61-001	Nolan	TX	\$ 158,648.00	December 2012
12-1445	US 90 Bayou Ramos	Girder Repairs	LaDOT	Frank DeBlanc	(225) 379-1446	Gibson & Associates, Inc.	H.009990	H009990	St Mary	LA	\$ 449,316.95	August 2014
12-1446	I 540 @ US 64	Bridge Raising	AHTD	Ken Hester	(817) 983-5403	Kiewit Infrastructure	BB0407	BB0407	Crawford & Sebastian	AR	\$ 513,943.90	February 2014
12-1447	SH 33 @ Cottonwood Creek	Bridge Repair	ODOT	Jonathan Arps	(405) 372-5644	Gibson & Associates, Inc.	MC-242A(004)		Logan	OK	\$ 58,877.00	March 2013
12-1448	I 40 @ Rockwell	Beam Repair	ODOT	Cole Vonfeldt	(405) 350-2331	Gibson & Associates, Inc.	SAP-255B(130)		Oklahoma	OK	\$ 159,510.50	April 2013
12-1449	I 610 @ US 59	Ramp Girder Repair-Emerg	TxDOT	Paul Eley	(713) 802-5323	Gibson & Associates, Inc.	EMC 6253-83-001	6253-83-001	Harris	TX	\$ 144,536.00	January 2013
12-1450	Continental Dev. Streetscape	Continental Dev Streetscape	Forest City	Georg Burchlaw	(214) 303-1500	Gibson & Associates, Inc.			Dallas	TX	\$ 702,335.40	December 2016
13-1451	LA 70 Mississippi River	Bridge Repair	LADOTD	Irene Kalouris	(330) 743-2333	North Star Painting			St James	LA	\$ 1,481,280.00	November 2015
13-1452	SR 10 @ Pond Creek	Saddle Installation	FDOT	Steve Hunt	(850) 981-3000	Gibson & Associates, Inc.	E3L13	220396-2-52-01	Santa Rosa	FL	\$ 116,385.76	April 2013

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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number			Contract Amount	Date Completed
13-1453	Ft Sill & Cache Rd.	Bridge Handrail Post Repair	City of Lawton	Joon Lee	(580) 581-3385	Gibson & Associates, Inc.				Commanche	OK \$ 24,500.01	February 2013
13-1454	Scarsdale Ferry Landing	Bridge Repairs	Plaquemines Parish Government	Dale Jensen	(504) 486-5901	Gibson & Associates, Inc.				Plaquemines	LA \$ 77,700.00	November 2013
13-1455	I 10 Sabine River	Joint Repair	TxDOT	Dave Collins	(409) 924-6525	Gibson & Associates, Inc.	6255-62-001			Orange	TX \$ 66,350.00	February 2013
13-1456	Safety Improvements Along UPRR	Safety Improvements Along UPRR	City of Dallas	Aniswarie Kanamazina	(214) 671-8422	Gibson & Associates, Inc.	PB03P359			Dallas	TX \$ 917,943.10	March 2017
13-1457	US 36	Concrete Beam Rehab	KDOT	Michelle Anschurtz	(785) 486-2142	Gibson & Associates, Inc.	KA 2774-01			Doniphan	KS \$ 43,825.00	May 2013
13-1458	I-135 Over Chisholm Creek	Steel Beam Repair	KDOT	Hideki Fields	(316) 744-1271	Gibson & Associates, Inc.	KA 2221-01			Sedgwick	KS \$ 210,885.00	May 2013
13-1459	Garden Acres	Driveways	Everest Group/City of Ft Worth	Chris Robertson	(214) 999-9399	Gibson & Associates, Inc.	1211-1047			Tarrant	TX \$ 64,380.00	December 2013
13-1460	SR 30 East Pass	Bearing Replacement	FDOT	Heather Bolten	(850) 981-3000	Gibson & Associates, Inc.	E3K84	41768335201		Okaloosa	FL \$ 277,500.75	June 2013
13-1461	SR293 Mid Bay Bridge	Bearing Pad Replacement	FDOT	Kelli Rice	(850) 981-2801	Gibson & Associates, Inc.	E3K91	411016-2-52-01		Okaloosa	FL \$ 1,360,111.00	January 2014
13-1462	Yale Street	Bridge Rehab	City of Houston	Sudarshann Gouni	(832) 395-2231	Gibson & Associates, Inc.	WBS No. N-00445N-0032-4			Harris	TX \$ 230,785.85	June 2013
13-1463	South May @ Oklahoma River	Bridge Repair	Oklahoma City	Patty Butenhoff	(405) 297-2051	Gibson & Associates, Inc.	BC-0211			Oklahoma	OK \$ 44,900.00	March 2013
13-1464	US 69 @ Coal Creek	Bridge Rehab	ODOT	Larry Plymate	(918) 423-5443	Gibson & Associates, Inc.	SBR-261N(003)SB			Pittsburg	OK \$ 282,759.10	July 2013
13-1465	2013 DNT	Joint & Crack Sealing	NTTA	Jason Chen	(214) 224-2163	Gibson & Associates, Inc.	03575-DNT-00-CN-MA			Dallas	TX \$ 130,650.00	August 2013
13-1466	SH 16	Slope Repair	TxDOT	John Cordary	(682) 229-2800	Gibson & Associates, Inc.	6250-33-001	6250-33-001		Palo Pinto	TX \$ 817,708.13	September 2013
13-1467	SH 71 @ Eufala Spillway	Emerg Repair	ODOT	Jeremy Hagerman	(918) 682-9471	Gibson & Associates, Inc.	SAP-231C(008)			Haskell	OK \$ 112,671.72	April 2013
13-1468	I-55 @ Elton Rd	Bridge Raising	MDOT	Dale Willis	(318) 366-4874	James Construction	NH-0055-02(218)/106023301			Hinds	MS \$ 327,000.00	July 2013
13-1469	SH 9 @ US 77	Beam Repair	ODOT	Caleb Riemer	(405) 527-5569	Gibson & Associates, Inc.	SAP-214C(017)			Cleveland	OK \$ 72,920.00	September 2013
13-1470	US 190 @ Mississippi River	Pier Repair	LADOT	Nick Franngos	(330) 755-7711	Liberty Maintenance	H.000343	H000343		E&W Baton Rouge	LA \$ 90,000.00	October 2013
13-1471	Houston St Viaduct	Concrete Repairs	Dart	Michael Rieder	(972) 606-2733	Stacy and Whitbeck				Dallas	TX \$ 545,630.00	July 2014
13-1472	US 281 @ Brook Hollow	Retaining Wall	TxDOT	Michael Acosta	(210) 633-1443	Gibson & Associates, Inc.	BPM-624987001	6249-87-001		Bexar	TX \$ 558,585.32	November 2013
13-1473	SH 70 & FM 2320	Bridge Rehab	TxDOT	Pamela Hise	(915) 673-3761	Gibson & Associates, Inc.	BPM-621555001	6215-55-001		Kent	TX \$ 396,374.00	August 2013
13-1474	3 TxDOT Intersections	Intersection Improvements	City of Arlington	Bob Watson	(817) 459-6582	Gibson & Associates, Inc.	PWST09009			Tarrant	TX \$ 1,982,967.33	January 2015
13-1475	US 84 @ Mississippi River	Steel Repair	MDOT	Steve Smith	(601) 684-2111	Gibson & Associates, Inc.	BR 0015-01(112) / 105416301			Adams	MS \$ 490,337.00	February 2014
13-1476	I 35 @ Weaver Branch Creek	Bridge Pedestals/Rehab	TxDOT	Nancy Cline	(940) 387-1414	Gibson & Associates, Inc.	BPM 625093001	6250-93-001		Denton	TX \$ 87,064.00	June 2013
13-1477	SH 71 @ I-30	Bearing Adjustments	AHTD	Jeremy Hagerman	(918) 682-9471	Austin Bridge & Road				AR	\$ 46,800.00	May 2013
13-1478	FM 601 over Hubbard Creek	Bridge Repair	TxDOT	John Reagan	(254) 629-3845	Gibson & Associates, Inc.	BR 2013(520)	0107-03-013		Shackelford	TX \$ 545,125.27	April 2014
13-1479	IH 20	VA Bridge Repairs	TxDOT	John Reagan	(254) 629-3845	Gibson & Associates, Inc.	BPM 624481001	6244-81-001		Eastland	TX \$ 578,238.10	January 2014
13-1480	SB DNT @ SB IH 35	LMC Overaly	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03487-DNT-01-CN-MA			Dallas	TX \$ 756,814.08	October 2013
13-1481	I-20 @ MLK	Emerg Bridge Repair	TxDOT	Mickey Davidson	(903) 510-9115	Gibson & Associates, Inc.	EMC 625787001			Gregg	TX \$ 317,000.00	July 2013
13-1482	Turner Turnpike Bridge No. 20.7	Emerg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-013			Lincoln	OK \$ 708,857.60	July 2013
13-1483	Turner Turnpike Bridge No. 31.3	Emerg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-012			Lincoln	OK \$ 170,863.50	August 2013
13-1484	Continental Bridge & West Dallas Gateway	Bridge Streetscape Improvments	City of Dallas	Steve Schell	(972) 822-3362	Gibson & Associates, Inc.	PK 06T051 & PK06T322			Dallas	TX \$ 8,347,936.00	October 2014
13-1485	Hampton Rd	Bridge Column Repair	City of Dallas	Ben Cernosek	(214) 671-1325	Gibson & Associates, Inc.	PBST0001			Dallas	TX \$ 218,847.50	October 2013
13-1486	IH 10 & Fredericksburg Rd	Beam Repair	TxDOT	Jose Campos	(832) 349-0382	WW Webber	STP 1102 (442)MM			Bexar	TX \$ 47,202.00	August 2013
13-1487	Sylvan Ave Bridge over Trinity River	Bent Cap Repairs	TxDOT	Rob Couton	(972) 630-3720	WW Webber	BR2004(709)			Dallas	TX \$ 59,750.00	July 2013
13-1488	FM 1458 / FM 529	Bearing Replacement	TxDOT	Jeffrey Earl	(979) 921-2400	Gibson & Associates, Inc.	RMC 625655001	6256-55-001		Waller	TX \$ 117,950.00	December 2013
13-1489	IH 610 / IH 45/ US 59	Steel Cap & Beam Repairs	TxDOT	Jesse Garcia	(713) 934-5900	Gibson & Associates, Inc.	RMC 625243001	6252-43-001		Harris	TX \$ 176,680.00	April 2014
13-1490	Sam Rayburn Tollway	Pavement Joint Repairs	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03616-SRT-00-CN-MA			Dallas/Denton/Collin	TX \$ 294,678.00	November 2013
13-1491	Chalmette/Algiers Ferry Landing	Repairs #2	LADOT	Scott Boyle	(504) 376-8101	Gibson & Associates, Inc.	FTA-LA-96-X007-00	H.972072		Orleans & St Bernard	LA \$ 465,638.80	October 2013
13-1492	Ft Worth Bridges	3 Location Bridge Repair	City of Ft. Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2013-27			Tarrant	TX \$ 255,421.00	May 2014
13-1493	Ft Worth Bridges	9 Locations	City of Ft. Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2013-25			Tarrant	TX \$ 384,245.00	July 2014
13-1494	SH 73	Swing Bridge Rpr	TxDOT	Adam Jack	(409) 924-6521	Gibson & Associates, Inc.	BR 2013(920)	0306-01-059		Orange	TX \$ 9,509,229.88	December 2015
13-1495	Lake Ponchartrain	Causeway Bridge Span	LADOT	Carry Bourgeois	(225) 612-3000	Gibson & Associates, Inc.	H.005973			St. Tammany	LA \$ 709,578.00	August 2014
13-1496	US 83 @ Arroya Sam Francisco	Bridge Rehab	TxDOT	Mario Mercado	(956) 969-4614	Anderson Columbia	NH 2012(627)	0038-03-033		Zapata	TX \$ 248,432.30	December 2014
13-1497	SH 71 @ San Saba River	Concrete Overlay	TxDOT	Russ White	(940) 995-3101	Coppell Construction	STP 2013(265)	1102-01-041		McCulloch	TX \$ 103,140.00	September 2015
13-1498	11 Bridge Locations Ft Worth	Bridge Rehabs	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	GG01-539590-0202003	2013-26		Tarrant	TX \$ 518,830.00	May 2014
13-1499	Sawmill Hwy over IH 10	Bridge Repairs	LADOT	Jeffrey Faust	(337) 262-6206	Gibson & Associates, Inc.	H.010646			St. Martin	LA \$ 328,397.50	April 2014
13-1500	FM 2599 @ IH 20	Shoring	TxDOT	Jesse Mendoza	(432) 517-0276	Gibson & Associates, Inc.				TX	Force Account	January 2014
13-1501	US 84 @ IH 20	Emerg Bridge Repair	TxDOT	Sandra Collins	(325) 676-6800	Gibson & Associates, Inc.	6267-01-001			Nolan	TX \$ 138,080.00	November 2013
13-1502	US 80 @ IH 635	Bridge Connector Repair	TxDOT	Raymond Schmidt	(972) 225-2326	Gibson & Associates, Inc.	BPM 626070001	6260-70-001		Dallas	TX \$ 346,416.00	August 2014
13-1503	Regency Suspension Bridge	Bridge Rehab	TxDOT	Bart Fris	(325) 643-0358	Gibson & Associates, Inc.	BR 2013(776)	0923-23-025		Mills	TX \$ 1,045,171.90	March 2015
13-1504	Indian Nation Turnpike	Emerg Bridge Repair	OTA	Susan Tyron	(918) 496-0132	Gibson & Associates, Inc.	IN-ER-002			Pittsburg	OK \$ 659,470.42	February 2014
13-1505	2100 Ross	Loading Dock Repairs	CP 2100, LLC	Katherine Molyson	(404) 561-4245	Gibson & Associates, Inc.				Dallas	TX \$ 60,000.00	January 2014
14-1506	IH 820	Etc. Misc Bridge Repairs	TxDOT	Greg Cedillo	(817) 370-6524	Gibson & Associates, Inc.	BPM 6259-38-001	6259-38-001		Tarrant	TX \$ 202,474.00	May 2014
14-1507	Cedar Crest Bridge	Bridge Repairs	City of Dallas	Clint Simnck	(214) 578-1818	Fain Group				Dallas	TX \$ 102,655.50	June 2014
14-1508	Coweta Toll Plaza	Column Repairs	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	MU-ER-002			Wagoner	OK \$ 37,877.80	February 2014
14-1509	Construction Services On Call	N. Tarrant Express Construction Svcs	NTE Mobility Partners	John Hagan	(214) 232-8235	Gibson & Associates, Inc.				Tarrant	TX \$ 2,000,000.00	Under Progress
14-1510	I-20 Quachita River	Bridge Repair	LADOT	Brad Wilder	(859) 272-0352	Intech	H.009480			Quachita	LA \$ 6,249,487.57	March 2016
14-1511	SH 51 over Arkansas River	Bridge Rehab	ODOT	Matt Moshiri	(918) 249-4422	Gibson & Associates, Inc.	SSP-272A(062)SS			Tulsa	OK \$ 3,861,001.00	March 2015
14-1512	IH 30 WB Ramp to IH 45 WB	Emerg Beam Repair	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.	6269-02-001			Dallas	TX \$ 24,000.00	February 2014
14-1513	US 77 @ Cimarron	Bridge Deck Repair	ODOT			Markwell Paving	STPY-242C(012)SP			Logan	OK \$0.00	Cancelled
14-1514	US 380 Railroad Bridge	Raise Existing Structure	TxDOT	Phillipp Faklner	(469) 951-0279	Ed Bell Construction		0135-05-025		Collin	TX \$ 44,200.00	March 2014
14-1515	US 175	Ramp Bridge Deck Rpr	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.	NH 2014(391)	0197-02-001		Dallas	TX \$ 380,242.11	June 2014
14-1516	Turner Turnpike Bridge No 29.3	Emg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-014			Lincoln	OK \$ 61,331.50	March 2014
14-1517	SE 82nd St over I 35	Bridge Repair	ODOT	Terry Howell	405 636-4044	Gibson & Associates, Inc.	SAP-255N(212)			Oklahoma	OK \$ 156,408.50	June 2014
14-1518	DFW Airport	Storm Drain Repair	Allied Aviation	Al Voelkle	(469) 446-8157	Gibson & Associates, Inc.				Dallas	TX \$ 91,200.00	March 2014
14-1519	IH 45 @ BNSF Railroad	Bridge Repair	TxDOT	Jamal Elahi	(409) 978-2505	Gibson & Associates, Inc.	RMC 6267-21-001	6267-21-001		Galveston	TX \$ 122,812.50	August 2014
14-1520	US 177 @ US 60	Beam Repair	ODOT	Theodore Zachary	(580) 336-7374	Gibson & Associates, Inc.	SAP-236A(015)			Kay	OK \$ 324,531.00	August 2014
14-1521	SH 121 @ Overton Bridge	Epoxy Overlay	NTTA	Doug Spivey	(214) 598-2581	Texas Sterling				Tarrant	TX \$ 46,750.00	April 2014



JOB LIST  
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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract Amount	Date Completed
14-1522	IH 45	VA Bridge Repairs	TxDOT	Cody Williams	(903) 389-3530	Gibson & Associates, Inc.	BPM-626174001	6261-74-001	Freestone	TX	\$ 165,770.00	August 2014
14-1523	LP 12	VA Bridge Repairs	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.	NH 2014(581)	0581-02-139	Dallas	TX	\$ 253,575.50	December 2014
14-1524	Old Irving Blvd @ LP 12	Beam Repair	TxDOT	Joe Lair	(972) 235-3314	Gibson & Associates, Inc.	RMC-625634001	6256-34-001	Dallas	TX	\$ 106,550.00	August 2014
14-1525	I 35 E	Bridge Repair	TxDOT	Ahsan Arif	(214) 483-7695	AGL Constructors	212198566-Subcontract	0196-02-068	Dallas/Denton	TX	\$ 270,575.00	December 2017
14-1526	SH 3 @ Clear Boggy Creek	Latex Modified Concrete Overlay	ODOT	Julie Russell	(580) 332-2094	Gibson & Associates, Inc.	SBR-262N(002)SB		Pontotoc	OK	\$ 673,959.93	February 2015
14-1527	SH 9A @ US 69	Bridge Rehab	ODOT	Larry Plymate	(918) 523-5443	Gibson & Associates, Inc.	SBR-261N(005)SB		Pittsburg	OK	\$ 790,896.46	November 2014
14-1528	I 235	P/T Bridge Repairs	ODOT	Tom Hubbard	(405) 475-2860	Gibson & Associates, Inc.	SSP-255N(246)SS		Oklahoma	OK	\$ 2,725,188.31	February 2016
14-1529	I 40 @ Dwight Mission Rd	Concrete Overlay	ODOT	John Jones	(405) 340-3026	Duit Construction			Sequoyah	OK	\$ 644,134.70	February 2015
14-1530	I 45	Bridge Beam Treatment	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.	RMC 626393001	6263-93-001	Dallas	TX	\$ 110,628.00	December 2014
14-1531	I 40	Concrete Overlay @ 4 Bridges	ODOT	David Kahmeyer	(580) 323-0702	Gibson & Associates, Inc.	SBR 208N(002)SB		Caddo/Custer	OK	\$ 2,482,634.25	December 2015
14-1532	I 40 @ Clinton Lake Rd	Concrete Overlay	ODOT	David Kahmeyer	(580) 323-0702	Gibson & Associates, Inc.	NHPPIY-275N(015)		Washita	OK	\$ 778,453.32	Septenber 2015
14-1533	Farmers Market Streetscape PH II	Streetscape Improvements	City of Dallas	Olugbenro Oyekanmi	(214) 948-4490	Gibson & Associates, Inc.	PB06T820		Dallas	TX	\$ 3,909,678.50	May 2016
14-1534	DNT- Lemmon Ave and Maple & Knight St	LMC Overlay	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03806-DNT-00-CN-MA		Dallas	TX	\$ 1,104,907.50	February 2015
14-1535	US 190 @ Mississippi River	Joint Replacement	LADOT	Tom Kousisis	(410) 288-6800	Liberty Maintenance	H.000343		E & W Baton Rouge	LA	\$ 147,361.67	June 2015
14-1536	PGBT @ I 35	Ramp Repairs	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03818-PGB-04-CN-MA		Dallas	TX	\$ 125,749.20	October 2014
14-1537	SH 6 @ BNSF RR	Bearing Repairs	TxDOT	Russ White	(214) 505-5936	Coppell Construction	BR 2014(756)	0097-02-037	Hardeman	TX	\$ 72,400.00	June 2015
14-1538	SH 71 @ Onion Creek	Bearing Replacement	TxDOT	Craig Christian	(972) 991-5500	McCarthy Building Company			Travis	TX	\$ 394,842.00	July 2017
14-1539	US 62 WB @ BNSF RR	Bridge Repair	ODOT	Karl Simons	(580) 482-3191	Gibson & Associates, Inc.	MC-271N(010)		Tillman	OK	\$ 261,057.70	July 2015
14-1540	I-55 @ SH 150	Bridge Raising	AHTD	Brad Marotti	(870) 239-9511	Delta Asphalt of Ark. Inc.	BB1006		Mississippi	AR	\$ 407,919.00	March 2015
14-1541	Griffin St & Browder St	Intersection Improvements	City of Dallas	Olugbenro Oyekanmi	(214) 948-4490	Gibson & Associates, Inc.	PB06U738		Dallas	TX	\$ 3,004,220.20	November 2017
14-1542	IH 45 Downtown	CFRP Repairs	TxDOT	John Rempe	(512) 707-0797	Balfour Beatty Infrastructure	NH 2014(962)	0500-03-585	Harris	TX	\$ 1,170,700.00	December 2015
14-1543	SH 99 over Owens Rd	Bridge Rehab	Fort Bend Grand Pkwy Toll Rd Auth	Michael Barbier	(713) 588-2450	Gibson & Associates, Inc.			Harris	TX	\$ 1,316,150.90	September 2015
14-1544	PGBT @ SH 114	Pavement Profiling	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03879-PGB-05-CN-MA		Dallas	TX	\$ 678,333.87	June 2015
14-1545	US 57 @ UPRR	Bearing Pad Replacement	TxDOT	Cynthia Saldana	(956) 712-7461	Gibson & Associates, Inc.	EMC 627977001	6279-77-001	Maverick	TX	\$ 104,700.00	March 2015
14-1546	US 270 @ SH 9	Bridge Repair	ODOT	Archie Moore	(405) 257-3325	Gibson & Associates, Inc.	SSP-263B(016)SS		Pottawatomie	OK	\$ 650,592.35	October 2015
14-1547	SH 156 @ US 60	Beam Repair	ODOT	Theodore Zachary	(580) 336-7340	Gibson & Associates, Inc.	SAP-236C(018)		Kay	OK	\$ 56,676.50	December 2014
14-1548	Mingo Rd @ US 169	Beam Repair	ODOT	Frank Chiles	(405) 321-2480	Gibson & Associates, Inc.	SAP-272N(072)		Tulsa	OK	\$ 78,617.50	March 2015
14-1549	US 67	Vegetation Management	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-627378001	6273-78-001	Ellis	TX	\$ 4,040,000.00	December 2016
14-1550	Woodrow Wilson Bridge over Mill St.	Design Build Bridge Rehab	MDOT	Brian Ratliff	(601) 354-6358	Gibson & Associates, Inc.	DB/TCSP-7281-00(003)		Hinds	MS	\$ 3,600,000.00	August 2015
14-1551	US 90 Middle Middle Pearl River	Bridge Repair	LADOT	Seth deArmas	(985) 893-6367	Gibson & Associates, Inc.	H.011237		St. Tammany	LA	\$ 554,500.00	October 2015
14-1552	Turner Turnpike #20.7 Bridge	Bridge Raising	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-MC-121		Lincoln	OK	\$ 770,852.66	June 2015
14-1553	SH 11 @ Chikaskia River	Bridge Overflow	ODOT	Ted Zachary	(580) 336-7374	Gibson & Associates, Inc.	SBR-236B(016)SB		Kay	OK	\$ 1,708,787.23	August 2015
14-1554	US 49 @ Lime Kiln Creek	Bridge Repair	MDOT	Brian Ratliff	(601) 354-6358	Gibson & Associates, Inc.	SP-008-03(054)		Hinds	MS	\$ 254,424.00	May 2015
14-1555	SR 12 @ Sunflower River	Truss Repair	MDOT	Richard Withers	(601) 259-7167	Gibson & Associates, Inc.			Washington/Humphreys	MS	\$ 96,400.00	January 2015
14-1556	I 610/ I 10/ I 45	VA Bridge Repairs	TxDOT	John Elam	(281) 319-6400	Gibson & Associates, Inc.	STP 2015(317)	0912-70-094	Harris	TX	\$ 1,698,653.40	July 2017
15-1557	Will Rogers Turnpike	Bridge #45.34 Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	WR-ER-0065		Craig	OK	\$ 182,249.40	February 2015
15-1558	Houston St Viaduct	Bridge Deck Rehab	City of Dallas	David Brown	(214) 470-4983	NPL Construction			Dallas	TX	\$ 3,337,293.00	June 2015
15-1559	14 Locations Bridges	Bridge Repairs @ 14 Locations	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.			Tarrant	TX	\$ 695,353.27	November 2015
15-1560	SH 290	Retaining Wall Repair	TxDOT	Lewis Nowlin	(325) 446-2413	Gibson & Associates, Inc.	RMC-628063001	6280-63-001	Crockett	TX	\$ 1,018,552.00	June 2015
15-1561	US 90 @ SH 36	Beam Repair	TxDOT	Ryan Simper	(979) 532-3143	Gibson & Associates, Inc.	RMC-628305001	6283-05-001	Austin	TX	\$ 163,000.00	April 2015
15-1562	I-20 @ Trinity River	Finger Joint Repair	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.	RMC-6284-81-001	6284-81-001	Dallas	TX	\$ 154,000.00	March 2015
15-1563	I 20 EB to I 45 NB Connector	Steel Girder Revamping	TxDOT	Robert Weber	(214) 681-1331	Austin Bridge & Road	IM 0205(151)	2375-03-057	Dallas	TX	\$ 692,850.00	February 2016
15-1564	B US 67 @ S. Orient RR	Beam Repair	TxDOT	Bill Polniak	(281) 344-0700	SCR Construction	RMC-6279-89-001	6279-89-001	Tom Green	TX	\$ 51,000.00	Cancelled
15-1565	SB I 45 @ B I 45	Beam Repair	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.		6284-09-001	Navaro	TX	\$ 192,000.00	March 2015
15-1566	IH 635 @ Elam Rd	Beam Repair	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.	RMC 627697001	6276-97-001	Dallas	TX	\$ 54,000.00	April 2015
15-1567	US 84 @ SH 208	Beam Straightening	TxDOT	Jesse Mendoza	(325) 573-0143	Gibson & Associates, Inc.	RMC 6281-25-001	6281-25-001	Scurry	TX	\$ 107,776.00	May 2015
15-1568	IH 20 VA Bridges	Bridge Repair	TxDOT	Greg Cedillo	(817) 370-6500	Gibson & Associates, Inc.	BPM 626974001	6269-74-001	Tarrant	TX	\$ 987,908.00	April 2017
15-1569	Hardy Toll Road	Bearing Pad Replacement	HCTRA	Greg Garrison	(832) 623-6361	OHL	Contract 421		Harris	TX	\$ 6,028,243.00	February 2016
15-1570	Turner Turnpike Brg #4.1	Beam Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-016		Oklahoma	OK	\$ 69,251.00	July 2015
15-1571	Turner Turnpike Brg 7.2	Beam Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-015		Oklahoma	OK	\$ 177,104.50	August 2015
15-1572	Dist 4	VA Bridge Repairs	LADOT	Bernie Sincavage	(318) 676-7834	Gibson & Associates, Inc.	H.003244.6		Bossier,Caddo,Desoto,Webster	LA	\$ 4,490,055.00	September 2016
15-1573	US 83	Bridge Deck Repairs LMCO	TxDOT	Berry O'Bryan	(956) 969-4614	Anderson Columbia	NH 2013(185)	0038-02-031	Zapata	TX	\$ 766,766.10	June 2016
15-1574	IH 10 @ SH 99	Bridge Repair	TxDOT	Chris Rust	(936) 336-2244	Gibson & Associates, Inc.	BR 1502(011)	0508-02-118	Chambers	TX	\$ 313,764.55	September 2015
15-1575	DNT	FRP & Patching	NTTA	Chris Zwinggi	(214) 226-5386	Austin Bridge & Road	03786-DNT-03-CN-PN		Collin	TX	\$ 449,000.00	February 2018
15-1576	I 10 Inner Harbor Canal/LA 407 Algeirs Cutoff	Bridge Rehab	LADOT	Justin Guilbeau	(504) 253-6120	Gibson & Associates, Inc.	H.003182		Orleans/Plaquemines	LA	\$ 9,642,545.72	Under Progress
15-1577	Greenville Ave Streetscape	Streetscape Improvements	City of Dallas	Jaime Gomez	(214) 948-4617	Gibson & Associates, Inc.	PB123S394		Dallas	TX	\$ 3,909,256.87	February 2017
15-1578	I 10 Whiskey Bay	Fire Damage Repairs	LADOT	Tim Thomas	(225) 342-7570	Gibson & Associates, Inc.	H.001343	H001343	Iberville	LA	\$ 224,810.00	December 2015
15-1579	DNT Ramp Pavement	Pavement Rehabilitation	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04025-DNT-01-CN-PM		Dallas	TX	\$ 141,774.00	October 2015
15-1580	District 08	Bridge Repairs & Overlays	LADOT	Bill Dean	(318) 451-5581	Gibson & Associates, Inc.	H.000792		Avoyells,Rapids,Sabine,Vernon	LA	\$ 10,528,638.30	February 2017
15-1581	IH 40 WB to IH 27 SB	Ramp Beam Repair	TxDOT	Brad Buchanan	(580) 482-3191	Gibson & Associates, Inc.	EMC 6292-85-001		Potter	TX	\$ 74,000.00	August 18, 2015
15-1582	IH 45 & US 287	Emerg. Slope Repair	TxDOT	Darwin Myers	(972) 938-7546	Gibson & Associates, Inc.	EMC 6291-37-001	6291-37-001	Ellis	TX	\$ 2,040,000.00	November 2015
15-1583	SR 475 @ Hog Creek	Bridge Deck Overlay	MDOT	Neil Patterson	(601) 267-3401	Gibson & Associates, Inc.	BR-7338-00(005)/106914301		Rankin	MS	\$ 436,576.55	October 2015
15-1584	I-35 @ SH 53	Beam Straightening	ODOT	Eric Bettis	(785) 235-8444	Bettis Asphalt & Const. Inc	STP-210F(032)SS		Carter	OK	\$ 51,000.00	March 2016
15-1585	IH-35	LMCO	TxDOT	Solomon Thomas	(254) 772-2890	Gibson & Associates, Inc.	BR 1502(564)	0015-01-237	McClennan	TX	\$ 4,480,299.62	December 2016
15-1586	IH 345	Bridge Rehab	TxDOT	Jason Mashell, P.E	(214) 320-4446	Gibson & Associates, Inc.	BR 2016(094)	0092-14-080	Dallas	TX	\$ 30,450,159.00	June 2018
15-1587	FM 1713 @ Lake Whitney	Bridge Repair	TxDOT	Keri Monoko	(727) 940-3244	Monoko, LLC		3228-02-013	Bosque	TX	\$ 109,455.00	February 2016
15-1588	IH 45	LMCO	TxDOT	Joe Welch	(682) 292-9161	Texas Sterling	NH 1502(485)	0092-06-101	Navarro	TX	\$ 570,005.00	July 2016
15-1589	IH 40 over Rockwell Bridge	Emerg Brg Repair	ODOT	Travis Dill	(405) 350-2331	Gibson & Associates, Inc.	E-SAP-255N(374)		Oklahoma	OK	\$ 107,679.40	December 2015
15-1590	US 69B @ US 69	Concrete Overlay	ODOT	Ralp Edwards	(918) 775-2751	Gibson & Associates, Inc.	SBR-246N(020)SB/SBR 146N(135)SB		McIntosh	OK	\$ 1,774,684.85	February 2017
15-1591	SH 121 @ Sylvania	Beam Repair	TxDOT	Chuck Weir	(817) 399-4327	Gibson & Associates, Inc.	RMC-628732001	6287-32-001	Tarrant	TX	\$ 368,879.50	December 2016
16-1592	IH 820 @ Sun Valley	Slope Repair	TxDOT	Greg Cedillo	(817) 370-6500	Gibson & Associates, Inc.	EMC 6299-92-001		Tarrant	TX	\$ 470,514.00	March 2016
16-1593	I 10 @ RM 1312	Beam Repair	TxDOT	William Polniak	(281) 344-0700	SCR Construction	RMC 629507001		Sutton	TX	\$ 57,600.00	June 2016
16-1594	I 44 @ Reno Ave	Beam Repair	ODOT	Tom Hubbard	(405) 475-2860	Gibson & Associates, Inc.	SAP-255N(357)		Oklahoma	OK	\$ 177,705.05	May 2016
16-1595	SR 3 @ Fowler Creek	Bridge Repair	MDOT	Will Neil	(662) 563-7708	Gibson & Associates, Inc.	EXB-0072-05(004)/107139306		Panola	MS	\$ 150,844.00	April 2016

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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract Amount	Date Completed
16-1596	I 20 @ MS River	Rail Repair	LADOT	Douglas Fleming	(318) 341-7708	Gibson & Associates, Inc.	H.012186			LA	\$ 167,386.00	April 2016
16-1597	FM 1836	Bridge Rehab	TxDOT	Tara Lamar	(903) 806-3174	D.L.Lennon	STP 2016(289)	1397-01-030		TX	\$ 115,000.00	March 2017
16-1598	10 VA Locations Ft Worth	Bridge Repairs	City of Ft. Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2016-1			TX	\$ 443,255.00	August 2017
16-1599	US 83	Adjust Steel Shoes	TxDOT	Zac Vaiskunas	(817) 602-2679	Kiewit Infrastructure	BR 1502(607)	0037-02-052		TX	\$ 68,000.00	March 2016
16-1600	I 27 @ FM 1541	Beam Straightening	TxDOT	Brad Buchanan	(806) 356-3229	Gibson & Associates, Inc.	EMC 6301-01-001			TX	\$ 56,000.00	March 2016
16-1601	LA 3213 @ MS River	Bridge Rehab	LADOT	Aaron Elisar	(225) 379-1470	Gibson & Associates, Inc.	H.011190.6			LA	\$ 559,609.80	September 2016
16-1602	I 35 @ Louisiana Ave	Beam Section Straighten	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.		6300-80-001		TX	\$ 306,300.00	April 2016
16-1603	US 90B	Toll Booth Removal	LADOT	Corbett Hollier	(504) 376-0210	Gibson & Associates, Inc.	H.009920			LA	\$ 2,190,384.14	October 2016
16-1604	SL 289 @ US 84	Bridge Repairs	TxDOT	Edward Sewell	(806) 748-4410	Gibson & Associates, Inc.	NH 2016(886)	0783-01-100		TX	\$ 199,534.00	June 2016
16-1605	I 30 @ SH 98	Beam Repairs	TxDOT	Troy Neeley	(903) 748-8419	CDM Holdings	BR2016(573)	0610-06-087		TX	\$ 56,500.00	April 2016
16-1606	New Orleans Airport	Spall Repairs	City of New Orkeans	Chris Adams	(504) 401-4480	Barriere Construction	3843			LA	\$ 92,160.00	June 2016
16-1607	SR 450 over Bouge Phalia	Bridge Repair	MDOT	Erik Arnold	(662) 686-4919	Gibson & Associates, Inc.	EXB-0611-00(006)			MS	\$ 474,128.75	January 2017
16-1608	SR 463 @ I 55	Bridge Repair & Painting	MDOT	Brian Ratliff	(601) 354-6358	Gibson & Associates, Inc.	STP-6947-00(005)			MS	\$ 127,210.00	July 2016
16-1609	Carrollton Bridges	VA Bridge Repairs	City of Carrollton	Jared Bratz	(214) 739-8100	Gibson & Associates, Inc.				TX	\$ 115,724.00	September 2016
16-1610	Houston St. Viaduct	Bridge Repairs - Phase 2	City of Dallas	Lap Trinh	(214) 948-4258	Gibson & Associates, Inc.	PB12S389			TX	\$ 7,677,780.00	July 2018
16-1611	SR 465 @ Steel Bayou	Bridge Repairs	MDOT	Erik Arnold	(662) 686-4919	Gibson & Associates, Inc.	STP-0400-00(035)			MS	\$ 2,316,616.50	August 2017
16-1612	SR 50 & SR 278	Joint Retrofits	MDOT	Will Davis	(682) 842-7883	Gibson & Associates, Inc.	BR 0058-01(035) & BR 0048-01(038)			MS	\$ 1,079,862.00	October 2016
16-1613	SH 6 over Lake Waco	Rail Repair	TxDOT	Rick Swinson	(254) 772-1200	Gibson & Associates, Inc.	EMC-6302-81-001			TX	\$ 123,190.00	July 2016
16-1614	US 180	Epoxy Overlay	TxDOT	Connie Reed	(254) 842-5878	Prater Equipment	STP 1602(051)	0011-08-026		TX	\$ 89,440.00	Work Cancelled
16-1615	SS 482 & Loop 12	Pavement Repairs	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.	STP 2016(976)	0094-03-118		TX	\$ 1,154,670.50	April 2017
16-1616	I 44 @ Reno Ave	LMCO	TxDOT	Doug Beer	(940) 322-1634	Gibson & Associates, Inc.	BR 1602(049)	0156-07-107		TX	\$ 1,445,742.00	February 2017
16-1617	DNT - VA Bridges	Bridge Joint Seal	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04264-DNT-00-CN-PD			TX	\$ 205,326.00	November 2016
16-1618	US 169 @ Pine Street	Beam Repair	ODOT	Frank Chiles	(405) 321-2480	Gibson & Associates, Inc.	SAP-272N(166)			TX	\$ 47,750.00	August 2016
16-1619	SH 43 over Big Cypress Creek	Bridge Rehab	TxDOT	Paul Wong	(903) 935-2809	Gibson & Associates, Inc.	STP 1602(314)	0569-03-021		TX	\$ 1,204,182.24	April 2017
16-1620	SH 63 Burrs Ferry Bridge	Bridge Repair	TxDOT	Allen Warden	(409) 384-5493	Gibson & Associates, Inc.	EMC 6305-42-001	6305-42-001		TX	\$ 4,772,131.60	February 2017
16-1621	SR 397 Bridge No 1.6	Bridge Repair	MDOT	Mark Whitney	(601) 656-2411	Gibson & Associates, Inc.	STP-0042-01(011)/107138309			MS	\$ 197,822.60	October 2016
16-1622	I-55 @ Laurel St.	Bearing Replacement	MDOT	Jay Franklin	(601) 683-7580	Gibson & Associates, Inc.	EXB-0055-02(037)/107139301			MS	\$ 1,620,933.85	April 2017
16-1623	Eldridge Rd	Piling Repair	Harris County	Gary Conaway	(214) 948-0159	Serco Construction				TX	\$ 81,500.00	September 2016
16-1624	SH 206	Epoxy Overlay	TxDOT	Toby Mils	(254) 965-6657	Jay Mills Contracting	STP 2014(944)	2638-01-016		TX	\$ 78,226.00	October 2016
16-1625	Route 4	Polymer Overlay	AHTD	Zac Vaiskunas	(817) 602-2679	Kiewit Infrastructure	STPR-0021(35)			AR	\$ 197,828.00	February 2017
16-1626	I9 Locations Fort Worth	VA Bridge Repairs	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2016-2			TX	\$ 634,907.50	August 2017
16-1627	SR 16 @ Panther Creek	Bridge Repair	MDOT	David Ashley	(662) 746-7352	Gibson & Associates, Inc.	STP-0037-04(058)/107138302			MS	\$ 375,296.60	March 2017
16-1628	US 82 Luxapalila Creek	Bearing Repairs	MDOT	Marty Nuijens	(228) 831-1171	D. Obrian Construction, LLC	EXB-0011-03(068)/107139302			MS	\$ 443,800.00	May 2017
16-1629	I 20 @ Barstow	Steel Repairs	TxDOT	Cary Jones	(281) 344-0700	SCR Civil Construction	RMC 628694001	6286-94-001		TX	\$ 120,844.00	December 2016
16-1630	Turner Turnpike Bridge No. 77.6	Beam Repair	OTA	Courtlan Harris	(405) 787-2244	Action Safety Supply	T-ER-018			OK	\$ 112,500.00	December 2016
16-1631	US 67	Concrete Repairs	TxDOT	William Fuller	(214) 320-6234	Gibson & Associates, Inc.	RMC-630201001	6302-01-001		TX	\$ 445,740.00	January 2018
16-1632	SL 12	Concrete Repairs	TxDOT	William Fuller	(214) 320-6234	Gibson & Associates, Inc.	RMC-630199001	6301-99-001		TX	\$ 319,047.00	July 2018
16-1633	City Streets	Bridge Rehab	ODOT	Luke Counts	(405) 350-2331	Gibson & Associates, Inc.	SSP-4000(033)SS,SBR-4400(022)SB,SBR-4400(023)SB			OK	\$ 3,775,580.53	February 2018
16-1634	Rockhill Parkway	Epoxy Overlay	City of Frisco	Janet Heise	(214) 387-3900	Mario Sinacola & Sons				TX	\$ 128,180.00	December 2016
16-1635	MLP #7 Driveway & Site Improvements	Driveway & Site Improvements	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04089-PGB-01-CN-PD			TX	\$ 630,422.41	November 2017
16-1636	IH 30 Rockwall	Misc Concrete Repairs	TxDOT	Donald Lanoue	(972) 962-3848	Gibson & Associates, Inc.	RMC-630432001	6304-32-001		TX	\$ 267,136.00	July 2018
16-1637	H.E. Bailey Turnpike	Emergency Bridge Repair	OTA	Wade Piersall	(405) 425-7148	Gibson & Associates, Inc.	HEB-ER-009			OK	\$ 101,100.00	April 2017
17-1638	I-10 & LA35	Bridge Repairs	LADOT	Seth Woods	(337) 788-7501	Gibson & Associates, Inc.	H.012317			LA	\$ 102,403.50	March 2017
17-1639	US 80	Preventive Maintenance	TxDOT	Mark Harlan	(214) 320-6649	Gibson & Associates, Inc.	BPM-630320001	6303-20-001		TX	\$ 548,901.00	August 2017
17-1640	Tex Rail Jennings Bridge	Bridge Rehab	Fort Worth Transportation Authority	Matt Hemsath	(469) 818-1878	Archer Western Herzog JV	215070S27			TX	\$ 162,000.00	August 2017
17-1641	IH 30 @ FM 1565	CFRP Beam Repair	TxDOT	Martin Gonzalez	(903) 455-2363	Gibson & Associates, Inc.	RMC-631293001	6312-93-01		TX	\$ 43,930.00	March 2017
17-1642	SH 183 Managed Lanes	Bridge Bearing Repairs	TxDOT	Alex Wehbe, P.E.	(402) 214-0566	SouthGate Constructors				TX	\$ 91,738.00	November 2017
17-1643	US 190 Krotz Springs	Bearing Repairs	LADOT	Nick Franngos	(330) 555-7711	Liberty Maintenance				LA	\$ 302,500.00	November 2017
17-1644	I 20 over Valley St	Bridge Deck Repair	MDOT	Mitchell Young	(601) 354-6358	Gibson & Associates, Inc.	BR-0020-01(235)			TX	\$ 312,958.50	May 2017
17-1645	SRT Cross Street & Frontage Road	Curb Repair	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04461-SRT-00-CN-PD			TX	\$ 101,100.00	August 2017
17-1646	Houston St. Viaduct	Column Repairs	DART	Chip Picheloup	(503) 298-9577	Stacy and Whitbeck				TX	\$ 332,795.00	July 2017
17-1647	SR 12 over Sunflower River	Bridge Repair	MDOT	David Ashley, PE	(662) 746-3401	Gibson & Associates, Inc.	SP-0018-01(002)			MS	\$ 148,941.40	June 2017
17-1648	IH 20 over US 61	Bridge Repair	MDOT	William Gordon, PE	(601) 636-5861	Gibson & Associates, Inc.	BR-020-01(241)			MS	\$ 263,734.60	February 2018
17-1649	SH 149	Bridge Repair	TxDOT	Will Buskell	(903) 238-9302	Gibson & Associates, Inc.	BR 1502(474)	0393-01-097		TX	\$ 3,114,797.79	November 2018
17-1650	Turner Turnpike Bridge 13.3	Beam Straightening	OTA	Wade Piersall	(405) 425-7148	Gibson & Associates, Inc.	T-ER-022			OK	\$ 110,359.00	May 2017
17-1651	DNT at Thoroughfare/Windhaven	Bridge Repairs	NTTA	Eli Lerma	(972) 447-3312	Munila Construction Mgmt	0387-03-CN-PM	2015-699		TX	\$ 52,500.00	July 2017
17-1652	SRT	Mainlane Pavment Joint Rehab	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04449-NTT-00-CN-PD			TX	\$ 163,545.00	August 2017
17-1653	IH 635 @ Park Central	Overlay Repair	North Tarrant Infrastructure	Juan Cantera Sanchez	(817) 717-1775	North Tarrant Infrastructure				TX	\$ 937,197.00	August 2018
17-1654	I 40	LMCO 14 Bridges	AHTD	Michael Terry	(817) 771-5841	Kiewit Infrastructure	NPHPE-PEN-40-5(158)248	BB0116		AR	\$ 2,958,281.00	August 2018
17-1655	Hwy 5 @ White River	LMCO	AHTD	David Shetron	(870) 251-2371	Atlas Asphalt, Inc.	50379			AR	\$ 755,683.00	March 2018
17-1656	US 67	Rumble Strip Patching	TxDOT	Phillip Adams	(682) 717-4756	Flatiron Constructors	NH 2017(887)	0261-02-074		TX	\$ 324,479.25	Under Progress
17-1657	Galbreath & Sheckles Truss	Bridge Repair	City of Rockdale	Chris Whitaker	(512) 446-2511	Gibson & Associates, Inc.	17-022			TX	\$ 44,600.00	September 2017
17-1658	FM 156 @ SH 114	EMC Bridge Repair	TxDOT	Brandon Sparkman	(940) 387-1414	Gibson & Associates, Inc.		6320-18-001		TX	\$ 171,000.00	July 2017
17-1659	I 20 @ Hill Rd	Bridge Repair	MDOT	Jay Franklin	(601) 683-3951	Gibson & Associates, Inc.	BR-0020-02(094)/107400301			MS	\$ 83,948.00	September 2017
17-1660	US 183	Epoxy Overlay	TxDOT	Toby Mills	(254) 965-6657	Jay Mills Contracting		0127-01-030		TX	\$ 68,216.00	November 2018
17-1661	I 20	Overpass Bridge Rehab	LADOT	Steve Christner	(318) 747-5470	Gibson & Associates, Inc.	H.003263.6	H003263.6		LA	\$ 3,886,357.50	Under Progress
17-1662	I 20 @ I 59	Bridge Repairs	MDOT	Josh Tillary	(601) 683-3951	Gibson & Associates, Inc.	BR-0059-03(096)			MS	\$ 431,995.70	November 2017
17-1663	US 67 @ Brazos River	Truss Repair	TxDOT	Jared Browder	(254) 965-3511	Gibson & Associates, Inc.	6320-21-001			TX	\$ 561,010.70	January 2018
17-1664	Turner Turnpike	Bridge 27.0	OTA	Wade Piersall	(405) 425-7148	T.J. Campbell	T-MC-130			OK	\$ 44,000.00	August 2017
17-1665	Dist. 03	VA Bridge Repairs	LADOT	Nicholas Chachere	(337) 363-1125	Gibson & Associates, Inc.	H.0012259			LA	\$ 6,836,850.00	Under Progress
17-1666	2017 IH 20	VA Bridge Repairs	TxDOT	Ram Gupta	(817) 370-6637	Gibson & Associates, Inc.	BPM-630751001	6307-51-001		TX	\$ 547,186.00	Under Progress
17-1667	US 180	Bridge Repairs	TxDOT	Eric Lykins	(254) 629-3845	Gibson & Associates, Inc.	BR 1702(472)	0011-07-051		TX	\$ 3,484,144.57	Under Progress
17-1668	I 20 @ BI 20	Bridge Repairs	TxDOT	Saul Ramero	(432) 694-4125	Gibson & Associates, Inc.	NH 1702(494)	0005-04-072		TX	\$ 1,987,502.23	December 2017
17-1669	City of Garland	VA Bridge Repairs	City of Garland	Leo Signey	(972) 205-2000	Gibson & Associates, Inc.	0668-17			TX	\$ 2,808,627.00	November 2018
17-1670	SR 25 @ Pearl River	Patching & CFRP	MDOT	Nick Kaminer	(601) 573-6985	Key LLC	BR-0056-01(093)			MS	\$ 196,725.00	July 2018



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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract Amount	Date Completed
17-1671	I-20 @ Arizona St	Beam Rpr	TxDOT	Bill Polniak	(281) 344-0700	SCR Civil Construction	BR 1702(476)	0005-05-112		TX	\$ 37,000.00	August 2018
17-1672	Turner Turnpike Brg 13.3	Beam Repair	OTA	Wade Piersall	(405) 425-7148	Gibson & Associates, Inc.	T-ER-023			OK	\$ 100,821.25	October 2017
17-1673	IH 30	Transparent Noise Wall	TxDOT	Terry Blocker	(214) 320-6234	Gibson & Associates, Inc.	RMC 631544001	6315-44-001		TX	\$ 1,109,507.00	August 2018
17-1674	IH 35	Bridge Repairs	TxDOT	Brian Ficzeri	(512) 707-0797	Balfour Beatty Infrastructure	NH-1702(354)	0196-03-268		TX	\$ 683,730.00	Under Progress
17-1675	Spur 303 @ MCLB	Toll Gantry	NTTA	Abdul Quddos	(214) 224-2465	Gibson & Associates, Inc.	03874-MCL-00-CN-PD			TX	\$ 3,437,327.78	Under Progress
17-1676	US 49 @ Richland Creek	Bearing Replacement	MDOT	Blake Southward	662 587-5194	W.G. Yates & Sons Const.	NH-0008-03(029)			MS	\$ 342,000.00	August 2018
17-1677	I-20 over Valley St.	Weld & Crack Rprs	MDOT	Jonathan C. McGormley	(847) 753-7234	Wiss, Janney,Elstner Assoc.	BR-0020-01(217)/106991301			MS	\$ 1,011,162.00	May 2018
17-1678	FM 767	VA Bridge Repairs	TxDOT	Roy Neukam	(806) 934-1122	Gibson & Associates, Inc.	RMC 632311001	6323-11-001		TX	\$ 273,466.00	March 2018
17-1679	LA 64	Magnolia Bridge Repair	LADOT	Kristopher Wascom	(225) 686-2689	Gibson & Associates, Inc.	H.012803			LA	\$ 312,076.04	May 2018
17-1680	I 610	Bridge Rail EMC Repair	LADOT	Fred Wetekamm	(504) 253-6102	Gibson & Associates, Inc.	H.013167-R1			LA	\$ 69,655.00	January 2018
17-1681	Loop 12	Paving Improvements	City of Dallas	Haroon Abdoh, P.E.	(214) 671-9376	Gibson & Associates, Inc.	PBSWM007			TX	\$ 572,881.50	April 2018
17-1682	I 10 @ I 45	Emergency Bridge Repair	TxDOT	Jeff Berger	(979) 758-2196	Balfour Beatty Infrastructure				TX	\$ 139,000.00	December 2017
17-1683	County Wide Bridge	Repairs - Phase 2	Tarrant County	Janel Jenkins	(817) 884-1057	Gibson & Associates, Inc.	RFB-2018-015			TX	\$ 255,278.90	September 2018
17-1684	St Francis @ IH 30	Bridge Beam Repairs	TxDOT	Jason Mashell, P.E	214 320-4446	Gibson & Associates, Inc.	6326-99-001	6326-99-001		TX	\$ 591,000.00	January 2018
17-1685	I 20 @ UPRR	LMCO	TxDOT	Bob Price	(432) 267-1691	Price Construction	NH 2018(341)	0005-05-109		TX	\$ 741,699.00	Under Progress
17-1686	US 79	Concrete Overlay	TxDOT	Mike Montario	(936) 645-8633	Drewery Construction Co.	BR 1702(753)	0206-01-049		TX	\$ 247,184.00	Under Progress
17-1687	US 287	Concrete Overlay	TxDOT	David Rohmer	(940) 322-1634	Gibson & Associates, Inc.	BR 2018(349)	0043-05-107		TX	\$ 1,842,668.48	Under Progress
17-1688	SH 78	Misc Rail Repairs	TxDOT	Terry Blocker	(214) 230-6234	Gibson & Associates, Inc.	RMC 632093001	6320-93-001		TX	\$ 490,535.00	Under Progress
17-1689	Loop 12	Misc Rail Repairs	TxDOT	Terry Blocker	(214) 230-6234	Gibson & Associates, Inc.	RMC 632094001	6320-94-001		TX	\$ 366,510.00	Under Progress
17-1690	SR 12 Sunflower River	Emergency Repairs	MDOT	Steele Davis	(662) 822-5858	Gibson & Associates, Inc.	MRP-3012-76(003)/306346302			MS	\$ 96,800.00	January 2018
18-1691	Lewisville Lake Toll Bridge	Bent Cap Sealing	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04659-LLB-00-CN-PD			TX	\$ 40,345.50	April 2018
18-1692	Hwy 412 @ Grimsley Rd.	Girder Repairs	AHTD	Tom Power	(662) 285-7244	Eutaw Construction Co.	CA0907			AR	\$ 144,000.00	March 2018
18-1693	Surrey Street Bridge	Bridge Rehab	Lafayette Consolidated Government	Alison Lognion, P.E.	(337) 291-8522	Gibson & Associates, Inc.	1079-2			LA	\$ 551,519.75	July 2018
18-1694	Nutland Rd over I-20	Girder Repairs	LADOT	Todd Jones	(318) 342-0200	Gibson & Associates, Inc.	H.012831			LA	\$ 170,656.05	June 2018
18-1695	I-10 over Pascagoula River	Bridge Repairs	MDOT	Jason Winders	(228) 875-2802	Gibson & Associates, Inc.	NHPP-0010-01(160)/107215301			MS	\$ 579,446.00	December 2018
18-1696	W. Lacaster Bridge	Bridge Rehab	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2017-2	100633		TX	\$ 695,694.00	October 2018
18-1697	Rock Island	Bridge Slide	DART	Dave Sinsheimer	(817) 337-7000	Kiewit Infrastructure				TX	\$ 85,000.00	April 2018
18-1698	Sam Rayburn Tollway	Pavement Joint Rehab 3 Locations	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04644-SRT-00-CN-PD			TX	\$ 144,790.00	June 2018
18-1699	IH 30 / US 80	Misc. Bridge Repairs	TxDOT	Jason Mashell, P.E	(214) 320-4446	Gibson & Associates, Inc.	BPM-631850001	6318-50-001		TX	\$ 525,013.00	August 2018
18-1700	US 72 over Big Creek	Concrete Overlay	MDOT	Jason Flurry	(662) 287-1652	Gibson & Associates, Inc.	BR-0007-01(091)/107392301			MS	\$ 546,057.50	September 2018
18-1701	IH 20 over SR 145	Concrete Overlay	MDOT	Josh Tillary	(662) 287-1652	Gibson & Associates, Inc.	BR-0059-03(093)/107399301			MS	\$ 771,044.40	September 2018
18-1702	Green Gable & Tank Rd	Bridge Raising	MDOT	Brian Stumph	(601) 736-4525	T.L. Wallace Construction	BR-9999-05(032)/107597301			MS	\$ 998,580.00	August 2018
18-1703	I2th St. over I 35	Beam Repair	ODOT	Luis Malave	405.527.5569	Gibson & Associates, Inc.	SAP-214N(085)			OK	\$ 45,438.25	June 2018
18-1704	Bridge @ 9 Locations	Bridge Repair	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2018-1			TX	\$ 415,371.00	December 2018
18-1705	US 83	Beam Straightening	TxDOT	Alan Hufstutler	(325) 260-8447	J.H. Strain & Sons, Inc.	0033-06-107	0033-06-107		TX	\$ 52,500.00	June 2018
18-1706	Continental Bridge	Water Line Repair	City of Dallas	Richard Fields	(214) 243-2129	Gibson & Associates, Inc.	B3180600			TX	\$ 36,500.00	June 2018
18-1707	Spur 280	Culvert Rehab	North Tarrant Infrastructure	David Garcia	(817) 339-6582	Gibson & Associates, Inc.	194A			TX	\$ 117,606.00	Under Progress
18-1708	DFW Skylink	Column Repairs	DFW Airport	Robert Ramert	(972) 973-5677	Gibson & Associates, Inc.	70063535			TX	\$ 4,134,295.00	Under Progress
18-1709	SH 16	LMCO	AHTD	Paul Pace	(479) 587-3351	APAC	40729			AR	\$ 355,084.00	August 2018
18-1710	SH 352 @ White Rock Creek	Piling Repair	TxDOT	Terry Blocker	(214) 230-6234	Gibson & Associates, Inc.	EMC633239001	6332-39-001		TX	\$ 435,000.00	May 2018
18-1711	US 183	Bridge Deck Overlay	TxDOT	Scott Yardas	(737) 226-6400	Colorado River Constructors	15-1835-227-01-C			TX	\$ 367,056.00	Under Progress
18-1712	SH 11 @ Chikaskia River	Bridge Rehab	ODOT	Theodore Zachary	(580) 336-7374	Gibson & Associates, Inc.	SBR-236N(052)SB			OK	\$ 5,296,804.31	Under Progress
18-1713	SH 130 @ Boggy Creek	Bridge Rehab	TxDOT	Clint Hensen	(210) 463-9990	Jordon Foster Construction	Design Build			TX	\$ 290,295.00	December 2018
18-1714	SRT @ US 75	Bent Cap Sealing	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04677-SRT-03-CN-PD			TX	\$ 88,535.00	November 2018
18-1715	IH 45 @ US 287	Bridge Raising & LMCO	TxDOT	Justin Wild	(682) 292-9150	Texas Sterling	NH 1502(485)	0092-06-101		TX	\$ 610,680.00	Under Progress
18-1716	US 183 @ Sabana River	Epoxy Overlay	TxDOT	Toby Mills	(254) 965-6657	Jay Mills Contracting		127-02-043		TX	\$ 75,880.00	Under Progress
18-1717	IH 20 @ Farr Rd	Bridge Repair	MDOT	Jay Franklin	(601) 683-3951	Gibson & Associates, Inc.	BR-0020-01(243)/107641301			MS	\$ 135,535.20	October 2018
18-1718	IH10 / US 69	Ramp Beam Repair	TxDOT	Kenneth Wiemers	(409) 924-6523	Gibson & Associates, Inc.	EMC 633243001	6332-43-001		TX	\$ 88,800.00	July 2018
18-1719	LA 15 Bridge	Bridge Repair	LADOT	Todd Jones	(318) 342-0200	Gibson & Associates, Inc.	H.013465			LA	\$ 43,180.00	September 2018
18-1720	US 65 @ Williams Bayou	Rail Repair	LADOT	Douglas Fleming	(318) 342-0210	Gibson & Associates, Inc.	H.013466			LA	\$ 35,320.00	September 2018
18-1721	US 425 @ Li. Bonne	Rail Repair	LADOT	Douglas Fleming	(318) 342-0210	Gibson & Associates, Inc.	H.013477			LA	\$ 57,600.00	September 2018
18-1722	I 45 Bridge	Bridge Rehab & Crash Wall	TxDOT	Jace Lee	(936) 435-8577	Gibson & Associates, Inc.	BR 1802(006)	0675-01-072		TX	\$ 1,744,338.76	Under Progress
18-1723	I 45 / I 69	Bearing Replacement	TxDOT	Randy Rogers	(713) 522-9821	Williams Brothers Const.Co				TX	\$ 71,800.00	December 2018
18-1724	US 45 / SR 25	Bridge Joint Repair	MDOT	Drew Parker	(662) 369-9691	Gibson & Associates, Inc.	STP-9999-01(256) & (257)/107711301 & 302			MS	\$ 469,662.50	February 2019
18-1725	US 80 over KCS RR	Bridge Repair	MDOT	Jay Franklin	(601) 683-3951	Gibson & Associates, Inc.	BR-2904-00(015)/107643301			MS	\$ 75,888.00	September 2018
18-1726	Mockingbird Lane	Ramp Drainage Repair	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	17139-DNT-01-CN-PD			TX	\$ 49,000.00	November 2018
18-1727	US 287	Multi Layer Polymer Overlay	TxDOT	Michael Terry	(817) 771-5841	Kiewit	STP 1802(76)	0040-01-048		TX	\$ 123,510.00	Under Progress
18-1728	4th Street	Bridge Repair	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	100605			TX	\$ 148,584.00	Under Progress
18-1729	SR 12 Tombigee River	Bridge Repair	ALDOT	Aaron Richardson	(251) 275-1327	Gibson & Associates, Inc.	99-508-006-201-805			AL	\$ 294,781.00	Under Progress
18-1730	LA 90 Corney Lake	LMCO	LADOT	Jason Winget	(318) 371-3010	Gibson & Associates, Inc.	H.011896.6			LA	\$ 1,191,725.26	February 2019
18-1731	I 44 @ NW 10th St	Beam Repairs	ODOT	Luki Counts	(405) 350-2331	Gibson & Associates, Inc.	SAP-4400(036)			OK	\$ 62,707.38	October 2018
18-1732	Hardisty Bridge	Bearing Replacement	City of Arlington	Sidney Kelly	(817) 459-6590	Gibson & Associates, Inc.	PWDR17007A			TX	\$ 231,261.00	February 2019
18-1733	US 51 @ Big Black River	Bridge Repairs	MDOT	James Boutzoukas	(727) 938-6478	M&J Construction Co.	BR-1681-00(021)/107815301			MS	\$ 143,500.00	January 2019
18-1734	2018 VA Bridges	Bridge Repairs	TxDOT	Ram Gupta	(817) 370-6637	Gibson & Associates, Inc.	STP 1802(554)	0902-00-209		TX	\$ 984,722.40	Under Progress
18-1735	DFW Terminal A	Recoating	DFW Airport	Sheldrick Penton	(972) 973-1730	Gibson & Associates, Inc.	9500651			TX	\$ 1,286,422.50	Under Progress
18-1736	LA 24 Houma Twin Span	Bridge Joint Repair	LADOT	Jacob Oncale	(985) 858-2408	Gibson & Associates, Inc.	H.013317			LA	\$ 58,928.00	January 2019
18-1737	I-20 @ Milepost 191	LMCO	ALDOT	Jesse Mooney	(256) 215-5190	Gibson & Associates, Inc.	99-704-080-620-801			AL	\$ 523,665.75	October 2018
18-1738	Gross Rd @ IH 635	Bridge Repairs	TxDOT	Chris Compton	(505) 423-2403	Texas Sterling		0095-02-102		TX	\$ 35,046.00	January 2019
18-1739	Chisholm Trail	Erosion Mitigation	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04830-CTP-01-CN-PD			TX	\$ 87,421.66	Under Progress
18-1740	Toll 40 over IH 20	Bridge Repairs	NRT RMA	Tammy Sims	(512) 496-6854	Gibson & Associates, Inc.				TX	\$ 330,445.00	Under Progress
18-1741	I 40 over Canadian River	LMCO	ODOT	Jonathan Brooks	(405) 350-2331	Gibson & Associates, Inc.	SAP-4000(069)			OK	\$ 113,846.60	Under Progress
18-1742	IH 30	Full Depth Repair	TxDOT	Mark Jackson	469 951-0306	Ed Bell Construction		0009-11-244		TX	\$ 754,600.00	Under Progress
18-1743	Airport Dr over I 59	Bridge Rehab	MDOT	Brent Quick	(601) 428-8434	Gibson & Associates, Inc.	BR-9999-06(028)			MS	\$ 1,587,430.08	Under Progress
18-1744	I-20	MLPO @ 3 Bridges	TxDOT	Robert Samples	(281) 344-0700	SCR Civil Construction	BR 1702(476)	0005-05-112		TX	\$ 75,620.00	Under Progress
18-1745	I 2 over 23rd St	Beam Repair	TxDOT	Lorne Johnson	(956) 969-4614	Anderson Columbia		0039-17-180		TX	\$ 76,750.00	February 2019

JOB LIST  
1985-CURRENT

Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract	Date
								TXDOT	County or City		Amount	Completed
19-1746	Crash Cushion Attenuators	Supply	NTTA	Michael Lunger	(214) 224-2152	Gibson & Associates, Inc.	04877-NTT-00-GS-MA		Dallas	TX	\$ 486,800.00	Under Progress
19-1747	Bridge Repair @ 5 Locations	Bridge Repairs	City of Fort Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2019-1		Tarrant	TX	\$ 469,315.00	Under Progress
19-1748	I-20	Bridge Repair	GDOT			Gibson & Associates, Inc.	M005699		Douglas	GA	\$ 6,600,650.68	Under Progress
19-1749	Dist 04	Misc. Bridge Repairs	LADOT			Gibson & Associates, Inc.	H.012451.6		Bienville	LA	\$ 1,366,805.00	Under Progress
19-1750	I-10 @ US 165	Deck Rehab	LADOT	Beau Istre	(337) 824-4835	Gibson & Associates, Inc.	H.012365.6		Jefferson Davis	LA	\$ 470,355.00	Under Progress
19-1751	Taxiway Y	Replace Bearing Pads	DFW Airport	Ricardo Morales		McCarthy Building Company			Dallas	TX	\$ 96,000.00	Under Progress



## Legislation Details (With Text)

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**File #:** MIN 19-035    **Version:** 1    **Name:**  
**Type:** Minutes    **Status:** Agenda Ready  
**File created:** 2/14/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Approval of minutes of workshop meeting of February 5, 2019.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** [CC\\_MW\\_020519](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of minutes of workshop meeting of February 5, 2019.

Summary:

Fiscal/Budgetary Impact:

None

Approval

710 EAST SAN AUGUSTINE STREET

DEER PARK, TEXAS 77536

## Minutes

of

A WORKSHOP MEETING OF THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS HELD AT CITY HALL, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS ON FEBRUARY 5, 2019, BEGINNING AT 6:00 P.M., WITH THE FOLLOWING MEMBERS PRESENT:

JERRY MOUTON, JR.  
SHERRY GARRISON  
THANE HARRISON  
TOMMY GINN  
BILL PATTERSON  
RON MARTIN  
RAE SINOR

MAYOR  
COUNCILWOMAN  
COUNCILMAN  
COUNCILMAN  
COUNCILMAN  
COUNCILMAN  
COUNCILWOMAN

## OTHER CITY OFFICIALS PRESENT:

JAY STOKES  
GARY JACKSON  
SHANNON BENNETT  
JIM FOX

CITY MANAGER  
ASSISTANT CITY MANAGER  
CITY SECRETARY  
CITY ATTORNEY

1. MEETING CALLED TO ORDER – Mayor Mouton called the workshop to order at 6:00 p.m.
2. EXECUTIVE SESSION- CONSULTATION WITH CITY ATTORNEY – POTENTIAL LITIGATION – Mayor Mouton recessed the meeting at 6:00 p.m. for an Executive Session.
3. RECONVENED – Mayor Mouton reconvened the workshop meeting at 6:12 p.m.
4. ANNUAL UPDATE ON ACTIVITIES OF THE SOUTHEAST TEXAS HOUSING FINANCE CORPORATION AND THE DEER PARK HOUSING MARKET FROM TROY COTHRAN – Executive Director of Southeast Texas Housing Finance Corporation, Ron Williams gave an overview of the programs available through SETH that include single family home ownership, multifamily home ownership, homebuyer's education and transitional housing. These programs provide assistance to those in the process of purchasing a home. Mr. Williams also spoke of SETH being involved in sponsoring and supporting charitable organizations that help improve the quality of life for children with medical needs and their families. Exhibit A1-A3)

Mr. Williams commented, "I would like to congratulate Troy Cothran on being elected President of the Board of Directors of Southeast Texas Housing Finance Corporation. He has been a great innovator and a leader for us. We look forward to working with him and Deer Park in the future."

SETH Board of Director's President, Troy Cothran, highlighted some changes that have taken place recently that include the opportunity to be able to assist with conventional loan type programs and discussed the assistance for first time homebuyers, affordable housing homebuyers and senior living housing that SETH provides. Mr. Cothran also gave details of the Deer Park Housing Market of 2018 and highlighted the average days on the market of sold properties and the average pricing of those properties. (Exhibit B1)

5. PRESENTATION OF THE SUMMARY REPORT OF THE ANNUAL COMPARATIVE ANALYSIS FOR BIAS-BASE/RACIAL PROFILING – Police Chief, Greg Grigg gave detail of a change in policy that now will require a racial profiling card to be filled out. Chief Grigg also gave an overview of the data collected and analyzed to determine if any racial profiling or other form of bias-based policing exists in the Deer Park Police Department. The data showed the traffic stops, traffic citations issued, traffic stop arrests, asset forfeiture, and seizures during 2018. Chief Grigg gave detail of the Asset Seizure and Forfeiture Review and concluded the case reports associated with the circumstances surrounding these seizures show no indication of bias-based profiling during 2017/2018. (Exhibit C1-C4)
6. DISCUSSION OF ISSUES RELATING TO A REQUEST FOR PROPOSALS (RFP) FOR DISASTER RECOVERY GRANT MANAGEMENT/ADMINISTRATIVE SERVICES – Assistant City Manager, Gary Jackson gave an overview of the assessments of flood claims and expenses related to Hurricane Harvey. Following the event, public funds were expended for Emergency Protective Measures and Emergency Debris Removal in the City of Deer Park. Most of the funds for reimbursement of expenses associated with the debris removal have been received. The reimbursement for expenses associated with Emergency Protective Measures has been obligated by FEMA and reimbursement is pending. Authorization has been approved to proceed with the procurement process for the repairs to the Police Department Firearms Training Facility. Due to the extensive amount of grant related requirements involved in the procurement and administration of the remaining projects remaining (Police Department Firearms Training Facility and storm water repair), it is recommended that we issue a Request for Proposals (RFP) for disaster recovery grant management/administrative services. The cost of the services is an eligible expense as a Standard Directive Administrative Cost (DAC) under the FEMA Public Assistance Grant. (Exhibit D1)

Mr. Jackson commented, "To make sure all is done 100% correctly, we feel like services of a specialist would be necessary."

7. DISCUSSION OF ISSUES RELATING TO THE ACQUISITION OF PROPERTY FROM DEER PARK INDEPENDENT SCHOOL DISTRICT – City Manager, Jay Stokes discussed the acquisition of property from Deer Park Independent School District.

Staff identified areas of Deer Park which sustained the greatest amounts of flood damage during Hurricane Harvey. Engineering firm Cobb Fendley assessed drainage improvement needs particularly in the Heritage Addition, in hopes of determining solutions to the subdivision's localized flooding. Cobb Fendley examined a 6.19 acre property near the subdivision which is owned by DPISD. It was concluded that this property could be utilized to create a detention pond to help alleviate flooding in Heritage Addition and was brought to DPISD's Superintendent, Victor White and his Staff. Terms were agreeable to working with the City to acquire this property. DPISD Staff presented this matter to the Board of Trustees, where it was met favorably. DPISD officials had the property appraised to determine its fair market value and that was determined to be \$675,000. Recommendation is to have the City purchase this property from DPISD in the amount of \$675,000. Mr. Stokes commented, "We are very blessed to have a wonderful school district and a wonderful relationship between the City of Deer Park and Deer Park Independent School District. What we have reported is a testament to that. We really appreciate the School Board, Victor White and his Staff."

8. DISCUSSION OF ISSUES RELATING TO THE UPDATES OF THE CITY'S FINANCIAL MANAGEMENT POLICY – Finance Director, Donna Todd gave an overview of updates made to the policy to include the use of contingency funds in an emergency situation and purchasing. The recommended update to the Financial Management Policy is to address the immediate need to expend funds in an emergency or Unforeseen circumstance with funding for such an expenditure from contingency funds, unassigned fund balance, or prior year revenue. To avoid potentially costly delays (e.g., additional damage to an operating system requiring repair), the City recommends that the Financial Management Policy be amended to allow the City Manager to approve such an expenditure to be followed by City Council approval of an ordinance amending the budget for such expenditure at the next regular meeting. This approval would cover expenditures to be funded by available contingency funds, but the approval could also cover expenditures to be covered by unassigned fund balance. Ms. Todd also discussed authority to the City Manager by Ordinance No. 3774 dated January 19, 2016 to contract for expenditures of budgeted items not to exceed \$50,000.00 without further City Council approval. The City recommends including this authorization in the Financial Management Policy. Additionally, the City recommends including a reference to the required Form 1295 in the policy.

Councilman Patterson asked, "Is there a limit on the emergency spending?"

Ms. Todd responded, "The limit would be whatever the contingency amount is."

9. DISCUSSION OF ISSUES RELATING TO A CONTRACT FOR THE COLLECTION OF DELINQUENT MUNICIPAL COURT FINES AND FEES WITH THE LAW FIRM LINEBARGER, GOGGAN, BLAIR AND SAMPSON – City Manager, Jay Stokes discussed the potential renewal of the contract for delinquent Municipal Court fines and fees with the law firm Linebarger, Goggan, Blair and Sampson. The new contract contains identical language with the term of 3 years and may be terminated by the City

with 60 days notice.

Richard Hill, of Linebarger Goggan Blair & Sampson LLP, commented, “It has truly been a pleasure to represent the City of Deer Park in the collection of delinquent Municipal Court receivables. Thank you very much.”

10. DISCUSSION OF ISSUES RELATING TO ALLOWING FOOD TRUCKS AT SPECIAL CITY OF DEER PARK EVENTS – City Manager, Jay Stokes discussed the present City regulations that do not allow food trucks to operate in Deer Park. Mr. Stokes spoke of the possible changes to the Municipal Code that would permit food trucks to operate at City facilities as part of special events and gave an example of when allowing the food trucks in the City would be applicable. The discussion was focused on what is hoped to be accomplished, what changes to the existing ordinances need to occur to implement the change, and what consequences will need to be avoided to prevent unintended issues relative to existing Code.

Councilman Patterson asked, “For the Deer Park 125<sup>th</sup> Celebration event, how did we get those trucks in?”

Mr. Stokes responded, “It just sort of occurred. We called it a City event on school property. There are probably other times that have had food trucks in the City that maybe weren’t complying.”

Councilman Patterson asked, “Is this for City events on City property?” Currently, can a private property have a food truck?”

City Attorney, Jim Fox responded, “Yes.” Some of the guidelines we need from Council has to do with permitting, how long the permit is for and how many times a year can someone be allowed to get a permit.”

Councilwoman Garrison asked, “I am for this, I think it would be great. However, I think we have to have control over it. Do other cities do background checks?”

Mr. Fox responded, “No. They are required to have the County’s approval for the food.”

Assistant City Manager, Gary Jackson commented, “If we are talking about City events, those would be only the things we are allowing. We would invite certain food trucks to come and permit them only for the length of the event. If the Council is interested and it is legal, and since the food trucks will be coming to our event, background checks could be something we may be interested in doing.”

Councilwoman Sinor commented, “Just like anything else, you would want to check references.”

11. DISCUSSION OF ISSUES RELATING TO THE INSTALLATION OF SOD VS. SPRIGGING GRASS AT THE NEWLY RENOVATED DEER PARK COMMUNITY DEVELOPMENT CORPORATION SOCCER COMPLEX PROJECT – Parks and

Recreation Direction, Charlie Sandberg gave an overview of the Deer Park Community Development Corporation Soccer Complex construction plans to sprig four (4) lighted soccer fields and two (2) unlighted fields that will be hydro mulched. Due to the inclement weather and project set-backs, the sprigs have not been planted to date and are proposed to be installed in March of 2019. This will result in the grass not being mature until late 2019 or early 2020. There has been discussion to expedite the growing process of the grass by installing sod which will in turn have the grass ready for Fall of 2019. This will increase the cost of the project. Mr. Sandberg highlighted the current sprigging cost as \$52,908.90 to sprig 4 lighted soccer fields per the current contractor's cost of \$1.10 a square yard and \$26,454.00 to sprig 2 unlighted soccer fields per the current contractor's cost of \$1.10 a square yard. In comparison, Mr. Sandberg gave details of the proposed sodding cost for the same project as \$288,600 to sod 4 lighted soccer fields per the current contractor's cost of \$6 a square yard and \$144,300 to sod 2 lighted soccer fields per the current contractor's cost of \$6 a square yard. Option 1 is being proposed by Mr. Sandberg to have sod on two lighted soccer fields at the cost of \$144,300 and deduct \$26,454 from the current plan to sprig two lighted soccer fields. This would leave an amount of \$117,846 that would be required as a budget amendment from City funds.

City Manager, James Stokes commented, "We will bring it to the next agenda so Council can approve the budget amendment."

After a lengthy discussion, it was the consensus of the Council to agree on Option 1 and have two lighted and fully matured sodded fields by the Fall of 2019.

12. DISCUSSION OF ISSUES RELATING TO THE FISCAL YEAR 2019-2020 BUDGET CALENDAR – Assistant City Manager, Gary Jackson advised Council of the proposed FY 2019-2020 Budget calendar. This calendar includes budget related workshops, meetings and hearings for the City staff, City Council, the CCPD Board, the FCPMSD Board and the Deer Park Community Development Corporation Board. The schedule was designed to meet the requirements of the City Charter as well as applicable State statutes. (Exhibit F1)
13. DISCUSSION OF ISSUES RELATING TO A PETITION FOR VOLUNTARY ANNEXATION OF FOUR TRACTS OF LAND TOTALING 49.0146 ACRES AND A PETITION TOTALING 83 SQUARE FEET IN THE CITY'S ETJ LOCATED ALONG THE WEST SIDE OF INDEPENDENCE PARKWAY AND NORTH OF STATE HIGHWAY 225 INTO THE DEER PARK CITY LIMITS – Assistant City Manager, Gary Jackson gave an overview of the petition for voluntary annexation. Pursuant to the Molto Properties annexation presentation given by Chad Parrish at the December 4, 2018 Council Workshop, the City has now received two petitions for voluntary annexation of property in the City's ETJ located along the west side of Independence Pkwy and North of State Highway 225 into the Deer Park city limits. The first petition is for four (4) tracts totaling 49.0146 acres owned by GEO Specialty



Chemicals, Inc. The second petition is for 83 square feet owned by RBD Development, LLC. (see attached letter from Molto Properties and exhibits).

Chad Parrish, of Molto Properties, gave a summary of the current contract to purchase two properties within the City of Deer Park and the plan to voluntarily join in the City limits. This would also include taking on the expense and burden of the utilities for the properties. "We do intend to build on a speculative basis, which means we do not have a tenant necessarily lined up before we start this project, but we are committed to do it. I would say in general, this should be a benefit to the existing facility. It has been idle for over 20 years. We are intending to redevelop that property and create something much more aesthetically pleasing."

Chad Miller of GEO Specialty Chemicals commented, "We have been a member of the Deer Park community since we purchased the property in 2005. We have been working with Molto Properties for about a year and checked them out firmly. We wanted to make sure we did a good job of selling to someone that was going to be a good neighbor to us. We spent a lot of time checking out Molto Properties and they are a world class developer for this space. We are very pleased to be able to partner with them. From the GEO Specialty Chemicals perspective, these additional funds from this transaction will allow us to invest in our existing operation for expansion."

Councilwoman Sinor asked, "Is this being built for just one client?"

Mr. Parrish responded, "It would most likely be multi-tenant, but it could also be one tenant. We do not really know yet."

Mr. Jackson commented, "On the regular agenda, you have three ordinances that are related to this. Two would be acceptance of the petitions and if you accept the petitions for annexation then you would call two public hearings, which are the three ordinances you would entertain in the regular meeting."

14. ADJOURN – Mayor Mouton adjourned the workshop meeting at 7:17 p.m.

ATTEST:

APPROVED:

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Shannon Bennett, TRMC  
City Secretary

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Jerry Mouton, Jr.  
Mayor



## Legislation Details (With Text)

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**File #:** MIN 19-036    **Version:** 1    **Name:**  
**Type:** Minutes    **Status:** Agenda Ready  
**File created:** 2/15/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Approval of minutes of regular meeting of February 5, 2019.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** [CC\\_MR\\_020519](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of minutes of regular meeting of February 5, 2019.

Summary:

Fiscal/Budgetary Impact:

None

Approval

CITY OF DEER PARK  
710 EAST SAN AUGUSTINE STREET  
DEER PARK, TEXAS 77536

CC 78-  
PZ 51-

Minutes of

THE 1726th REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS HELD IN CITY HALL, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS ON FEBRUARY 05, 2019, AT 7:30 P.M., WITH THE FOLLOWING MEMBERS PRESENT:

JERRY MOUTON, JR.	MAYOR
SHERRY GARRISON	COUNCILWOMAN
THANE HARRISON	COUNCILMAN
TOMMY GINN	COUNCILMAN
BILL PATTERSON	COUNCILMAN
RON MARTIN	COUNCILMAN
RAE SINOR	COUNCILWOMAN

PLANNING AND ZONING COMMISSION MEMBERS PRESENT:

DON TIPPIT	CHAIRMAN
RAY BALUSEK	COMMISSIONER
DOUGLAS COX	COMMISSIONER
DANIELLE WENDEBURG	COMMISSIONER

OTHER CITY OFFICIALS PRESENT:

JAY STOKES	CITY MANAGER
GARY JACKSON	ASSISTANT CITY MANAGER
SHANNON BENNETT	CITY SECRETARY
JIM FOX	CITY ATTORNEY

1. MEETING CALLED TO ORDER – Mayor Mouton called the meeting to order at 7:30 p.m.
2. INVOCATION – The invocation was given by Councilman Patterson.
3. PLEDGE OF ALLEGIANCE – Councilman Martin led the Pledge of Allegiance to the United States Flag and led the Texas Flag Pledge.
4. PRESENTATION OF FOREVER PLAID – The Parks and Recreation Department's Art Park Players performed a very special preview of their upcoming performance of "Forever Plaid". Theater Supervisor, Susan Melee, thanked the Council and the Mayor along with City Manager Jay Stokes and Assistant Gary Jackson, for the opportunity to present the performers from the production of Forever Plaid. The current cast includes J.T. Fischer as "Frankie," Taylor Fisher as "Smudge," McCade Fletcher as "Jinx," and Dr. Tommy Hysler as "Sparky." As a special bonus, the four original "Plaids," who performed the show in the

late 1990's, were recognized as well, Fred White, Rusty Groos, Ed Fitzsimmons and Larry Mitchell.

5. JOINT PUBLIC HEARING FROM THE REQUEST OF SLI GROUP REPRESENTING MAGNUM ENTERPRISES TO REZONE 202 EAST 13TH STREET FROM COMMUNITY SERVICE (CS) TO OFFICE PROFESSIONAL (OP) FOR A PROPOSED SALE TO SHELL FEDERAL CREDIT UNION TO CONSTRUCT AN OFF STREET ACCESSORY PARKING GARAGE – The public hearing was opened by the City Secretary reading the Notice of Public Hearing. (Exhibit A)

Mayor Mouton opened the hearing on behalf of the City Council.

Chairman Tippit opened the hearing on behalf of the Planning and Zoning Commission.

Mayor Mouton called for those persons desiring to speak in favor of the request.

- a. Jose Rodriguez, CEO of Shell Federal Credit Union spoke in favor of the rezone requests of 202 East 13<sup>th</sup> Street in Deer Park. Mr. Rodriguez gave insight of the financial institution that started off in the Shell Refinery Plant in Deer Park in the 1960's, that later on moved to 8th Street. In 1980, the property on 301 E. 13th Street was acquired. Mr. Rodriguez spoke of the Board of Directors and employees for Shell and that live in Deer Park and would like to continue here. Mr. Rodriguez asked for Council to consider approving the rezone requests.
- b. Chris Adams, of SLI Group spoke in favor of the rezone requests of 202 East 13<sup>th</sup> Street. Mr. Adams highlighted the reasons needed for more space, which include accommodating the current employees to insure space for future growth, the proposed 100,000 square foot four story building, a parking garage that will house 400 parking spaces and a covered walkway over 13<sup>th</sup> Street that will be building can be accessed by the employees only. Mr. Adams discussed the neighboring citizen concerns of drainage and emphasized the water will not drain into residents properties, but will ultimately drain on to to 13<sup>th</sup> Street at the same rate it drains currently.
- c. Robert O'Sullivan, 1406 Byron Avenue, spoke in favor of the rezone requests of 202 East 13<sup>th</sup> Street, Deer Park. Mr. O'Sullivan spoke of the discussions held with Jose Rodriguez, Chris Adams and Nicole Hernandez on the proposed development by Shell Federal Credit Union and highlighted Mr. O'Sullivan highlighted his concerns about privacy for adjacent neighbors, lighting around the parking garage, ambient noise and vehicle noise, site drainage and wildlife relocation. Mr. O'Sullivan concluded in support of the proposed development.
- d. Dale Knotts 1414 Byron Avenue, spoke in favor of the rezone request. Mr. Knotts discussed speaking with  
by Shell Federal Credit Union.

Mayor Mouton called for those persons desiring to speak against the request. No one spoke.

The hearing was closed by Mayor Mouton on behalf of the City Council and Chairman Tippit on behalf of the Planning and Zoning Commission.

6. JOINT PUBLIC HEARING FROM THE REQUEST OF SLI GROUP REPRESENTING MAGNUM ENTERPRISES TO REZONE 202 EAST 1 3TH STREET, SUITE A FROM COMMUNITY SERVICE (CS) TO OFFICE PROFESSIONAL (OP) FOR A PROPOSED SALE TO SHELL FEDERAL CREDIT UNION TO CONSTRUCT AN OFF STREET ACCESSORY PARKING GARAGE – The public hearing was opened by the City Secretary reading the Notice of Public Hearing. (Exhibit B)

No one spoke for or against the request.

7. JOINT PUBLIC HEARING FROM THE REQUEST OF SLI GROUP REPRESENTING MAGNUM ENTERPRISES TO REZONE 202 EAST 13TH STREET, SUITE B FROM COMMUNITY SERVICE (CS) TO OFFICE PROFESSIONAL (OP) FOR A PROPOSED SALE TO SHELL FEDERAL CREDIT UNION TO CONSTRUCT AN OFF STREET ACCESSORY PARKING GARAGE – The public hearing was opened by the City Secretary reading the Notice of Public Hearing. (Exhibit C)

No one spoke for or against request.

8. JOINT PUBLIC HEARING FROM THE REQUEST OF SHELL FEDERAL CREDIT UNION TO REZONE 301 EAST 13<sup>TH</sup> STREET SUITE A, FROM GENERAL COMMERCIAL (GC) TO OFFICE PROFESSIONAL (OP) TO CONSTRUCT A NEW OFFICE BUILDING – The public hearing was opened by the City Secretary reading the Notice of Public Hearing. (Exhibit D)

No one spoke for or against request.

9. JOINT PUBLIC HEARING FROM THE REQUEST OF SHELL FEDERAL CREDIT UNION TO REZONE 1241 CENTER, FROM GENERAL COMMERCIAL (GC) TO OFFICE PROFESSIONAL (OP) TO CONSTRUCT A NEW OFFICE BUILDING – The public hearing was opened by the City Secretary reading the Notice of Public Hearing. (Exhibit E)

No one spoke for or against request.

10. CONSENT CALENDAR – Motion was made by Councilman Harrison and seconded by Councilman Ginn to approve the consent calendar as follows:
  - a. Approval of minutes of joint meeting on September 24, 2018.
  - b. Approval of minutes of workshop meeting on January 15, 2019.
  - c. Approval of minutes of regular meeting on January 15, 2019.

- e. Acceptance and release of retainage for the 2nd Street Waterline Rehabilitation Project.
- f. Acceptance, approval of Balancing Change Order and release of retainage for the CMP Rehabilitation – Phase 3 Project.
- g. Acceptance of the Deer Park Community Development Corporation’s quarterly report for the period of October 1, 2018 – December 31, 2018.

Motion carried 7 to 0.

11. CONSIDERATION OF AND ACTION ON AUTHORIZATION TO RENOVATE AND RESURFACE THE ADULT SOFTBALL COMPLEX WITH ATHLETIC FIELD SPECIALISTS THROUGH BUY BOARD CONTRACT #560-18 – Motion was made by Councilwoman Garrison and seconded by Councilwoman Sinor on authorization to renovate and resurface the Adult Softball Complex with Athletic Field Specialists through Buy Board Contract #560-18. Motion carried 7 to 0.

12. CONSIDERATION OF AND ACTION ON A PROPOSAL FROM RON COX CONSULTING FOR FACILITATING A GOAL SETTING/STRATEGIC PLANNING PROCESS FOR THE CITY COUNCIL AND CITY STAFF – Motion was made by Councilman Martin and seconded by Councilman Ginn to accept the proposal from Ron Cox Consulting for facilitating a goal setting/strategic planning process for the City Council and City Staff.

Mayor Mouton commented, “We got a lot done in 5 years. I am looking forward to starting this process over.”

Motion carried 7 to 0.

13. CONSIDERATION OF AND ACTION ON AN AGREEMENT WITH HOUSTON COMMUNITY NEWSPAPERS – Motion was made by Councilman Ginn and seconded by Councilwoman Sinor to approve entering in an agreement with Houston Community Newspaper. Motion carried 7 to 0.
14. CONSIDERATION OF AND ACTION ON A ONE YEAR CONTRACT EXTENSION FOR THE COMMUNITY CENTER PRESCHOOL FOR SCHOOL YEAR 2019-2020 – Motion was made by Councilwoman Sinor and seconded by Councilman Martin to approve a one year contract extension for the Community Center Preschool for school year 19/2020. Motion carried 7 to 0.
15. CONSIDERATION OF AND ACTION ON A CONTRACT FOR THE COLLECTION OF DELINQUENT MUNICIPAL COURT FINES AND FEES WITH THE LAW FIRM LINEBARGER, GOGGAN, BLAIR AND SAMPSON – Motion was made by Councilman Patterson and seconded by Councilman Martin to approve the contract for the collection of delinquent Municipal Court fines and fees with the law firm Linebarger, Goggan, Blair and Sampson. Motion carried 7 to 0.

16. CONSIDERATION OF AND ACTION ON ENTERING INTO AN AGREEMENT WITH BURDITT CONSULTANTS, LLC FOR PROFESSIONAL SERVICES FOR THE DEVELOPMENT OF THE TYPE B HIKE AND BIKE TRAILS – Motion was made by Councilwoman Garrison and seconded by Councilman Patterson to approve entering into an agreement with Burditt Consultants, LLC for professional services for the development of the Type B Hike and Bike Trails. Motion carried 7 to 0.
17. CONSIDERATION OF AND ACTION ON ENTERING INTO AN AGREEMENT WITH COBB FENDLEY ENGINEERING FOR PROFESSIONAL ENGINEERING SERVICES – Motion was made by Councilman Martin and seconded by Councilwoman Sinor to approve entering into an agreement with Cobb Fendley Engineering for professional engineering services. Motion carried 7 to 0.
18. CONSIDERATION OF AND ACTION ON AN ORDINANCE ACCEPTING OR REFUSING THE PETITION FOR VOLUNTARY ANNEXATION OF FOUR TRACTS OF LAND TOTALING 49.0146 ACRES IN THE CITY’S ETJ LOCATED ALONG THE WEST SIDE OF INDEPENDENCE PARKWAY AND NORTH OF STATE HIGHWAY 225 INTO THE DEER PARK CITY LIMITS – After a proposed ordinance was read by caption, motion was made by Councilwoman Garrison and seconded by Councilman Ginn to adopt on first and final reading Ordinance No.4050, captioned as follows:

AN ORDINANCE ACCEPTING THE PETITION FOR VOLUNTARY ANNEXATION FROM GEO SPECIALTY CHEMICALS, INC. ON FOUR TRACTS TOTALING 49.0146 ACRES OF LAND OUT OF GEORGE ROSS SURVEY A-646; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

19. CONSIDERATION OF AND ACTION ON AN ORDINANCE ACCEPTING OR REFUSING THE PETITION FOR VOLUNTARY ANNEXATION OF 83 SQUARE FEET IN THE CITY’S ETJ LOCATED ALONG THE WEST SIDE OF INDEPENDENCE PARKWAY AND NORTH OF STATE HIGHWAY 225 INTO THE DEER PARK CITY LIMITS – After a proposed ordinance was read by caption, motion was made by Councilman Ginn and seconded by Councilwoman Sinor to adopt on first and final reading Ordinance No.4051, captioned as follows:

AN ORDINANCE ACCEPTING THE PETITION FOR VOLUNTARY ANNEXATION FROM RBD DEVELOPMENT, LLC ON AN 83 SQUARE FOOT TRACT OF LAND OUT OF UNRESTRICTED RESERVE “A” RBD WAREHOUSE; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

20. CONSIDERATION OF AND ACTION ON AUTHORIZING ISSUANCE OF A REQUEST FOR PROPOSALS (RFP) FOR DISASTER RECOVERY GRANT MANAGEMENT/ADMINISTRATIVE SERVICES – Motion was made by Councilman Martin and seconded by Councilwoman Sinor to authorize the issuance of a Request for

Proposals (RFP) for disaster recovery grant management/administrative services. Motion carried 7 to 0.

21. CONSIDERATION OF AND ACTION ON PURCHASING A DOUBLE FACE, INTERNALLY ILLUMINATED MONUMENT SIGN FOR THE MAXWELL ADULT CENTER – Motion was made by Councilman Ginn and seconded by Councilman Martin to approve the purchasing of a double face internally illuminated monument sign for the Maxwell Adult Center.

Councilwoman Garrison asked, “Are these the same types of signs we have at other facilities?”

Assistant City Manager Gary Jackson responded, “No. They are not marquee signs. This will replace the one close to the right of way.”

Motion carried 7 to 0.

22. CONSIDERATION OF AND ACTION ON AMENDING THE FINANCIAL MANAGEMENT POLICY – Motion was made by Councilwoman Garrison and seconded Councilwoman Sinor to approve amending the Financial Management Policy.

Motion carried 7 to 0.

23. CONSIDERATION OF AND ACTION ON AN ORDINANCE TO AMEND THE FISCAL YEAR 2018-2019 CAPITAL IMPROVEMENT FUND BUDGET FOR THE GIRLS SOFTBALL COMPLEX RENOVATION – After a proposed ordinance was read by caption, motion was made by Councilwoman Sinor and seconded by Councilman Ginn to adopt on first and final reading Ordinance No.4052, captioned as follows:

AN ORDINANCE AMENDING THE 2018-2019 CAPITAL IMPROVEMENT FUND BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

24. CONSIDERATION OF AND ACTION ON AN ORDINANCE CALLING TWO PUBLIC HEARINGS FOR VOLUNTARY ANNEXATION OF FOUR TRACTS OF LAND TOTALING 49.0146 ACRES AND 83 SQUARE FEET IN THE CITY’S ETJ LOCATED ALONG THE WEST SIDE OF INDEPENDENCE PARKWAY AND NORTH OF STATE HIGHWAY 225 IN THE DEER PARK CITY LIMITS – After a proposed ordinance was read by caption, motion was made by Councilman Harrison and seconded by Councilman Ginn to adopt on first and final reading Ordinance No.4053, captioned as follows:

AN ORDINANCE DECLARING THE INTENTION OF THE CITY OF DEER PARK, TEXAS TO INSTITUTE PROCEEDINGS TO ANNEX CERTAIN TERRITORY; CALLING TWO PUBLIC HEARINGS; PROVIDING FOR THE PUBLICATION OF NOTICE OF SUCH HEARINGS BY THE PUBLICATION



OF THIS ORDINANCE; FINDING COMPLIANCE WITH THE OPEN MEETINGS LAW; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

25. CONSIDERATION OF AND ACTION ON AN ORDINANCE CALLING A GENERAL ELECTION ON MAY 4, 2019 TO ELECT A MAYOR AND THREE COUNCILMEMBERS – After a proposed ordinance was read by caption, motion was made by Councilwoman Garrison and seconded by Councilwoman Sinor to adopt on first and final reading Ordinance No.4054, captioned as follows:

AN ORDINANCE CALLING A GENERAL ELECTION IN THE CITY OF DEER PARK, TEXAS, ON MAY 4, 2019, FOR THE ELECTION OF THE MAYOR AND THREE COUNCILMEMBERS, POSITIONS ONE, TWO AND THREE; ESTABLISHING THE ELECTION PRECINCT FOR SUCH ELECTION; THE POLLING PLACE THEREFORE; NAMING THE ELECTION JUDGES AND PROVIDING FOR THEIR COMPENSATION; PROVIDING FOR NOTICE; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

26. CONSIDERATION OF AND ACTION ON AN ORDINANCE CALLING A SPECIAL ELECTION FOR CHARTER AMENDMENTS ON MAY 4, 2019 – After a proposed ordinance was read by caption, motion was made by Councilwoman Garrison and seconded by Councilwoman Sinor to adopt on first and final reading Ordinance No.4055, captioned as follows:

AN ORDINANCE CALLING A CITY SPECIAL ELECTION IN THE CITY OF DEER PARK, TEXAS, ON MAY 4, 2019, FOR CITY CHARTER REVISIONS; PROVIDING BALLOT LANGUAGE; ESTABLISHING THE ELECTION PRECINCT FOR SUCH ELECTION; THE POLLING PLACE THEREFORE; PROVIDING FOR NOTICE; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

27. CONSIDERATION OF AND ACTION ON THE RESULTS OF THE JOINT PUBLIC HEARING AND A PROPOSED ORDINANCE FROM THE REQUEST OF SLI GROUP REPRESENTING MAGNUM ENTERPRISES TO REZONE 202 EAST 13TH STREET FROM COMMUNITY SERVICE (CS) TO OFFICE PROFESSIONAL (OP) FOR A PROPOSED SALE TO SHELL FEDERAL CREDIT UNION TO CONSTRUCT AN OFF STREET ACCESSORY PARKING GARAGE – After a proposed ordinance was read by caption, motion was made by Councilwoman Garrison and seconded by Councilman Martin to adopt on first and final reading Ordinance No.4056, captioned as follows:

AN ORDINANCE AMENDING ORDINANCE NO. 3886 OF THE CITY OF DEER PARK, TEXAS, ADOPTED MARCH 21, 2017, AS AMENDED BY

TAKING 26,698 SQUARE FEET OF LAND BEING RESERVE B8, BLOCK 1, PALM TERRACE ALSO KNOWN AS 202 E 13TH, CITY OF DEER PARK HARRIS COUNTY, TEXAS OUT OF THE COMMUNITY SERVICE (CS) ZONING DISTRICT AND PLACING IT IN THE OFFICE PROFESSIONAL (OP) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING PENALTIES BY A FINE UP TO \$2,000.00 FOR EACH DAYS VIOLATION OF THE PROVISIONS OF SUCH ORDINANCE, AS AMENDED; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

28. CONSIDERATION OF AND ACTION ON THE RESULTS OF THE JOINT PUBLIC HEARING AND A PROPOSED ORDINANCE FROM THE REQUEST OF SLI GROUP REPRESENTING MAGNUM ENTERPRISES TO REZONE 202 EAST 13TH STREET, SUITE A, FROM COMMUNITY SERVICE (CS) TO OFFICE PROFESSIONAL (OP) FOR A PROPOSED SALE TO SHELL FEDERAL CREDIT UNION TO CONSTRUCT AN OFF STREET ACCESSORY PARKING GARAGE – After a proposed ordinance was read by caption, motion was made by Councilman Ginn and seconded by Councilwoman Sinor to adopt on first and final reading Ordinance No.4057, captioned as follows:

AN ORDINANCE AMENDING ORDINANCE NO. 3886 OF THE CITY OF DEER PARK, TEXAS, ADOPTED MARCH 21, 2017, AS AMENDED BY TAKING 20,268 SQUARE FEET OF LAND BEING RESERVE B8-1, BLOCK 1, PALM TERRACE ALSO KNOWN AS 202 E 13TH SUITE A, CITY OF DEER PARK HARRIS COUNTY, TEXAS OUT OF THE COMMUNITY SERVICE (CS) ZONING DISTRICT AND PLACING IT IN THE OFFICE PROFESSIONAL (OP) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING PENALTIES BY A FINE UP TO \$2,000.00 FOR EACH DAYS VIOLATION OF THE PROVISIONS OF SUCH ORDINANCE, AS AMENDED; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

29. CONSIDERATION OF AND ACTION ON THE RESULTS OF THE JOINT PUBLIC HEARING AND A PROPOSED ORDINANCE FROM THE REQUEST OF SLI GROUP REPRESENTING MAGNUM ENTERPRISES TO REZONE 202 EAST 13TH STREET, SUITE B, FROM COMMUNITY SERVICE (CS) TO OFFICE PROFESSIONAL (OP) FOR A PROPOSED SALE TO SHELL FEDERAL CREDIT UNION TO CONSTRUCT AN OFF STREET ACCESSORY PARKING GARAGE – After a proposed ordinance was read by caption, motion was made by Councilwoman Sinor and seconded by Councilman Martin to adopt on first and final reading Ordinance No.4058, captioned as follows:

AN ORDINANCE AMENDING ORDINANCE NO. 3886 OF THE CITY OF DEER PARK, TEXAS, ADOPTED MARCH 21, 2017, AS AMENDED BY TAKING 52,697 SQUARE FEET OF LAND BEING RESERVE B8-1, BLOCK 1,

PALM TERRACE ALSO KNOWN AS 202 E 13TH SUITE B, CITY OF DEER PARK HARRIS COUNTY, TEXAS OUT OF THE COMMUNITY SERVICE (CS) ZONING DISTRICT AND PLACING IT IN THE OFFICE PROFESSIONAL (OP) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING PENALTIES BY A FINE UP TO \$2,000.00 FOR EACH DAYS VIOLATION OF THE PROVISIONS OF SUCH ORDINANCE, AS AMENDED; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

30. CONSIDERATION OF AND ACTION ON THE RESULTS OF THE JOINT PUBLIC HEARING AND A PROPOSED ORDINANCE HEARING FROM THE REQUEST OF SHELL FEDERAL CREDIT UNION TO REZONE 301 EAST 13TH STREET SUITE A, FROM GENERAL COMMERCIAL (GC) TO OFFICE PROFESSIONAL (OP) TO CONSTRUCT A NEW OFFICE BUILDING – After a proposed ordinance was read by caption, motion was made by Councilwoman Garrison and seconded by Councilman Ginn to adopt on first and final reading Ordinance No.4059, captioned as follows:

AN ORDINANCE AMENDING ORDINANCE NO. 3886 OF THE CITY OF DEER PARK, TEXAS, ADOPTED MARCH 21, 2017, AS AMENDED BY TAKING 4.6413 ACRE TRACT OF LAND BEING A PORTION OF OUTLOT 90, DEER PARK OUTLOTS ALSO KNOWN AS 301 E 13TH, SUITE A, CITY OF DEER PARK HARRIS COUNTY, TEXAS OUT OF THE GENERAL COMMERCIAL (GC) ZONING DISTRICT AND PLACING IT IN THE OFFICE PROFESSIONAL (OP) ZONING DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING PENALTIES BY A FINE UP TO \$2,000.00 FOR EACH DAYS VIOLATION OF THE PROVISIONS OF SUCH ORDINANCE, AS AMENDED; AND DECLARING AN EMERGENCY.

Motion carried 7 to 0.

31. CONSIDERATION OF AND ACTION ON THE RESULTS OF THE JOINT PUBLIC HEARING AND A PROPOSED ORDINANCE HEARING FROM THE REQUEST OF SHELL FEDERAL CREDIT UNION TO REZONE 1241 CENTER STREET, FROM GENERAL COMMERCIAL (GC) TO OFFICE PROFESSIONAL (OP) TO CONSTRUCT A NEW OFFICE BUILDING – After a proposed ordinance was read by caption, motion was made by Councilman Ginn and seconded by Councilwoman Sinor to adopt on first and final reading Ordinance No.4060, captioned as follows:

AN ORDINANCE AMENDING ORDINANCE NO. 3886 OF THE CITY OF DEER PARK, TEXAS, ADOPTED MARCH 21, 2017, AS AMENDED BY TAKING 0.3587 ACRE TRACT OF LAND BEING A PORTION OF OUTLOT 90, DEER PARK OUTLOTS ALSO KNOWN AS 1241 CENTER STREET, CITY OF DEER PARK HARRIS COUNTY, TEXAS OUT OF THE GENERAL COMMERCIAL (GC) ZONING DISTRICT AND PLACING IT IN THE OFFICE PROFESSIONAL (OP) ZONING DISTRICT; PROVIDING FOR

SEVERABILITY; PROVIDING PENALTIES BY A FINE UP TO \$2,000.00 FOR EACH DAYS VIOLATION OF THE PROVISIONS OF SUCH ORDINANCE, AS AMENDED; AND DECLARING AN EMERGENCY.

21. ADJOURN – Mayor Mouton adjourned the meeting at 8:23 p.m.

ATTEST:

APPROVED:

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Shannon Bennett, TRMC  
City Secretary

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Jerry Mouton, Jr.  
Mayor

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Don Tippit, Chairman  
Planning and Zoning



## Legislation Details (With Text)

**File #:** TAXR 19-007 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to Corelogic Inc. Escrow Reporting in the amount of \$921.60 due to an overpayment.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to Corelogic Inc. Escrow Reporting in the amount of \$921.60 due to an overpayment.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

Corelogic Inc. Escrow Reporting in the total amount of \$921.60 due to an overpayment on Account #098-365-000-0005.

Fiscal/Budgetary Impact: None.

Approve the tax refund to Corelogic Inc. Escrow Reporting.



## Legislation Details (With Text)

**File #:** TAXR 19-008 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to Jason and Kellie Briones in the amount of \$605.52 due to a homestead exemption granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to Jason and Kellie Briones in the amount of \$605.52 due to a homestead exemption granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

Jason and Kellie Briones in the total amount of \$605.52 due to a homestead exemption granted by Harris County Appraisal District on the 2018 Correction Roll #05 (Account #138-485-001-0007).

Fiscal/Budgetary Impact: None.

Approve the tax refund to Jason and Kellie Briones.



## Legislation Details (With Text)

**File #:** TAXR 19-009 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to U. S. Bank National Association in the amount of \$903.40 due to a value decrease granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to U. S. Bank National Association in the amount of \$903.40 due to a value decrease granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

U. S. Bank National Association in the total amount of \$903.40 due to a value decrease granted by Harris County Appraisal District on the 2017 Correction Roll #15 (Account #038-525-9).

Fiscal/Budgetary Impact: None.

Approve the tax refund to U. S. Bank National Association.



## Legislation Details (With Text)

**File #:** TAXR 19-010 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to Extra Space Properties Two LLC in the amount of \$8,688.87 due to a value decrease granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to Extra Space Properties Two LLC in the amount of \$8,688.87 due to a value decrease granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

Extra Space Properties Two LLC in the total amount of \$8,688.87 due to a value decrease granted by Harris County Appraisal District on the 2017 Correction Roll #15 (Account #043-148-000-0354).

Fiscal/Budgetary Impact: None.

Approve the tax refund to Extra Space Properties Two LLC.





## Legislation Details (With Text)

**File #:** TAXR 19-012 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to Luby's Restaurants LTD in the amount of \$1,280.35 due to a value decrease granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to Luby's Restaurants LTD in the amount of \$1,280.35 due to a value decrease granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

Luby's Restaurants LTD in the total amount of \$1,280.35 due to a value decrease granted by Harris County Appraisal District on the 2017 Correction Roll # 15 (Account #044-083-000-0147).

Fiscal/Budgetary Impact: None.

Approve the tax refund to Luby's Restaurants LTD.



## Legislation Details (With Text)

**File #:** TAXR 19-013 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to Bhikhu Bhakta in the amount of \$927.72 due to a value decrease granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to Bhikhu Bhakta in the amount of \$927.72 due to a value decrease granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

Bhikhu Bhakta in the total amount of \$927.72 due to a value decrease granted by Harris County Appraisal District on the -2017 Correction Roll #15 (Account #021-157-000-0028).

Fiscal/Budgetary Impact: None.

Approve the tax refund to Bhikhu Bhakta.



## Legislation Details (With Text)

**File #:** TAXR 19-014 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to David Rodriguez in the amount of \$569.85 due to an over-65 exemption and a freeze change granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to David Rodriguez in the amount of \$569.85 due to an over-65 exemption and a freeze change granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

David Rodriguez in the total amount of \$569.85 due to an over-65 exemption and a freeze change granted by Harris County Appraisal District on the 2017 Correction Roll #15 (Account #109-805-000-0006).

Fiscal/Budgetary Impact: None.

Approve the tax refund to David Rodriguez.



## Legislation Details (With Text)

**File #:** TAXR 19-015 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to Phillip D. & Kathleen Rhule in the amount of \$514.20 due to a disability exemption and a freeze change granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to Phillip D. & Kathleen Rhule in the amount of \$514.20 due to a disability exemption and a freeze change granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

Phillip D. & Kathleen Rhule in the total amount of \$514.20 due to a disability exemption and a freeze change granted by Harris County Appraisal District on the 2017 Correction Roll #16 (Account #117-399-001-0001).

Fiscal/Budgetary Impact: None.

Approve the tax refund to Phillip D. & Kathleen Rhule.



## Legislation Details (With Text)

**File #:** TAXR 19-016 **Version:** 1 **Name:**  
**Type:** Tax Refund **Status:** Agenda Ready  
**File created:** 2/6/2019 **In control:** City Council  
**On agenda:** 2/19/2019 **Final action:**  
**Title:** Approval of tax refund to Deer Park Station LP in the amount of \$5,457.01 due to a value decrease granted by Harris County Appraisal District.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to Deer Park Station LP in the amount of \$5,457.01 due to a value decrease granted by Harris County Appraisal District.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

Deer Park Station LP in the total amount of \$5,457.01 due to a value decrease granted by Harris County Appraisal District on the 2017 Correction Roll #16 (Account #124-798-001-0002).

Fiscal/Budgetary Impact: None.

Approve the tax refund to Deer Park Station LP.



## Legislation Details (With Text)

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**File #:** TAXR 19-017   **Version:** 1   **Name:**  
**Type:** Tax Refund   **Status:** Agenda Ready  
**File created:** 2/7/2019   **In control:** City Council  
**On agenda:** 2/19/2019   **Final action:**  
**Title:** Approval of tax refund to David Walker in the amount of \$573.30 due to an overpayment.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Approval of tax refund to David Walker in the amount of \$573.30 due to an overpayment.

### Summary:

Section 31.11 of the Texas Property Tax Code requires that all refunds exceeding \$500 be approved by the governing body prior to the issuance of a check to the payee. The following refund is pending:

David Walker in the total amount of \$573.30 due to an overpayment.

Fiscal/Budgetary Impact: None.

Approve the tax refund to David Walker.



## Legislation Details (With Text)

**File #:** ACT 19-007    **Version:** 1    **Name:**  
**Type:** Acceptance    **Status:** Agenda Ready  
**File created:** 2/5/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Acceptance of the Quarterly Financial Report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018.  
**Sponsors:** Finance  
**Indexes:**  
**Code sections:**  
**Attachments:** [2019 1Q Financial Report](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Acceptance of the Quarterly Financial Report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018.

### Summary:

The City's quarterly financial report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018 reports the preliminary and unaudited results for the first three months of the fiscal year (October - December). In summary, the fiscal year-to-date revenues of the Governmental Funds - the General, Debt Service, Golf Course Lease, Special Revenue, and Capital Improvement Bond Funds - are approximately \$24.2 million. The annual budget for these revenues, as amended, is \$52.9 million. Revenues primarily represent ad valorem (property) taxes. These tax collections for residential and commercial properties, including delinquent taxes and associated penalties and interest, are \$10.5 million through December 2018. The industrial in-lieu of taxes revenues of \$11.5 million through December 2018 represent 96.6 percent of the amount budgeted for these revenues. The City's first quarter sales tax revenues of \$519,800 are 13.9 percent lower than the prior year's first quarter. Total expenditures of the Governmental Funds are approximately \$10.5 million for the first quarter.

Utility Fund revenues, including the Water/Sewer Fund and the Storm Water Fund, total approximately \$1.8 million through December 2018, which is 6.0 percent below the prior year's first quarter results. This difference reflects the 4.3 percent reduction in water usage for the first three months of the fiscal year. Total expenses of these enterprise funds are \$1.3 million for the first quarter.

The \$4,800 of expenditures in the Capital Improvements Fund for the first quarter primarily represent costs for parks and recreation projects.

Revenues for the special revenue districts (the Crime Control and Prevention District and the Fire

Control Prevention and EMS District), primarily represent sales tax collections. For the first three months of the fiscal year, combined revenues for both districts total \$267,800 and combined expenditures total \$541,000. First quarter revenues of \$260,400 for the City's Type B Corporation, the Deer Park Community Development Corporation ("Corporation"), primarily represent sales tax collections. There have been no expenditures recorded for the Corporation for the first quarter of this fiscal year.

Fiscal/Budgetary Impact:

N/A.

Accept the quarterly financial report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018.





**FISCAL YEAR 2019  
QUARTERLY FINANCIAL REPORT  
FOR THE FIRST QUARTER ENDED  
December 31, 2018  
(Unaudited)**

**CITY OF DEER PARK  
FISCAL YEAR 2019  
QUARTERLY FINANCIAL REPORT  
FIRST QUARTER ENDED DECEMBER 31, 2018  
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**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01-31-2019	Qtr 3 02-28-2019	Qtr 4 03-31-2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b><u>GOVERNMENTAL FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
General Fund	\$ 21,487,939				\$ 21,487,939	\$ 43,618,497	\$ 22,130,558	50.74%
Debt Service Fund	2,526,438				2,526,438	6,207,242	3,680,804	59.30%
Golf Course Lease Fund	-				-	120,000	120,000	100.00%
Special Revenue Funds	61,794				61,794	2,958,452	2,896,658	97.91%
Capital Improvement Bond Funds	150,239				150,239	-	(150,239)	*
<b>Total Governmental Funds Revenue</b>	<b>24,226,410</b>				<b>24,226,410</b>	<b>52,904,191</b>	<b>28,677,781</b>	<b>54.21%</b>
<b>EXPENDITURE SUMMARY:</b>								
<b><u>General Fund</u></b>								
General & Administrative	1,756,560				1,756,560	11,075,504	9,318,944	84.14%
Police Department	2,037,289				2,037,289	10,308,536	8,271,247	80.24%
Fire Department & Emergency Services	499,436				499,436	2,984,703	2,485,267	83.27%
Planning & Development	332,775				332,775	1,995,413	1,662,638	83.32%
Sanitation	872,169				872,169	4,092,291	3,220,122	78.69%
Street Maintenance	614,022				614,022	2,478,280	1,864,258	75.22%
Parks & Recreation	1,032,037				1,032,037	6,870,212	5,838,175	84.98%
Library	188,205				188,205	1,163,398	975,193	83.82%
Other	161,957				161,957	1,072,821	910,864	84.90%
Employee Benefits	-				-	-	-	*
Operating Transfers	-				-	50,000	50,000	100.00%
<b>Total General Fund</b>	<b>7,494,450</b>				<b>7,494,450</b>	<b>42,091,158</b>	<b>34,596,708</b>	<b>82.19%</b>
<b><u>Debt Service Fund</u></b>	<b>428</b>				<b>428</b>	<b>5,661,746</b>	<b>5,661,318</b>	<b>99.99%</b>
<b><u>Golf Course Lease Fund</u></b>	<b>17,739</b>				<b>17,739</b>	<b>120,000</b>	<b>102,261</b>	<b>85.22%</b>
<b><u>Special Revenue Funds</u></b>	<b>165,989</b>				<b>165,989</b>	<b>2,958,452</b>	<b>2,792,463</b>	<b>94.39%</b>
<b><u>Capital Improvement Bond Funds</u></b>	<b>2,811,540</b>				<b>2,811,540</b>	<b>-</b>	<b>(2,811,540)</b>	<b>*</b>
<b>Total Governmental Funds Expenditures</b>	<b>10,490,146</b>				<b>10,490,146</b>	<b>50,831,356</b>	<b>40,341,210</b>	<b>79.36%</b>
<b>Governmental Funds Revenues O/(U) Expenditures</b>	<b>\$ 13,736,264</b>				<b>\$ 13,736,264</b>	<b>\$ 2,072,835</b>		
<b><u>UTILITY FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
Water/Sewer Fund	\$ 1,727,599				\$ 1,727,599	\$ 12,595,665	\$ 10,868,066	86.28%
Storm Water Fund	210				210	-	(210)	*
Other	57,267				57,267	383,786	326,519	85.08%
<b>Total Utility Fund Revenue</b>	<b>1,785,076</b>				<b>1,785,076</b>	<b>12,979,451</b>	<b>11,194,375</b>	<b>86.25%</b>
<b>EXPENSES SUMMARY:</b>								
General & Administrative	251,630				251,630	1,152,350	900,720	78.16%
Water Expenses	696,179				696,179	6,013,166	5,316,987	88.42%
Sewer Expenses	188,261				188,261	1,872,875	1,684,614	89.95%
Storm Water Expenses	-				-	-	-	*
Debt Service & Related Fees	1,572				1,572	2,747,332	2,745,760	99.94%
Operating Transfers	-				-	122,973	122,973	100.00%
Other	103,257				103,257	589,415	486,158	82.48%
Employee Benefits	24,251				24,251	357,150	332,899	93.21%
<b>Total Utility Fund Expenses</b>	<b>1,265,150</b>				<b>1,265,150</b>	<b>12,855,261</b>	<b>11,590,111</b>	<b>90.16%</b>
<b>Utility Fund Revenues O/(U) Expenses</b>	<b>\$ 519,926</b>				<b>\$ 519,926</b>	<b>\$ 124,190</b>		
<b><u>CAPITAL IMPROVEMENTS FUND</u></b>								
<b>REVENUE SUMMARY:</b>								
Capital Improvements Fund Revenue	\$ 783				\$ 783	\$ 4,972,050	\$ 4,971,267	99.98%
<b>Total Capital Improvements Fund Revenue</b>	<b>\$ 783</b>				<b>\$ 783</b>	<b>\$ 4,972,050</b>	<b>\$ 4,971,267</b>	<b>99.98%</b>
<b>EXPENDITURE SUMMARY:</b>								
General Government	853				853	31,000	30,147	97.25%
Fire Department	-				-	1,348,300	1,348,300	100.00%
Planning & Development	-				-	1,525,000	1,525,000	100.00%
Street Maintenance	-				-	300,000	300,000	100.00%
Storm Water	-				-	-	-	*
Park Maintenance	1,400				1,400	776,500	775,100	99.82%
Recreation	-				-	275,000	275,000	100.00%
Athletics & Aquatics	2,500				2,500	50,000	47,500	95.00%
Building Maintenance	-				-	325,000	325,000	100.00%
Drama	-				-	-	-	*
Library	-				-	-	-	*
Contingency	-				-	-	-	*
<b>Total Capital Improvements Fund Expenditures</b>	<b>4,753</b>				<b>4,753</b>	<b>4,880,800</b>	<b>4,876,047</b>	<b>99.90%</b>
<b>Capital Improvements Fund Revenues O/(U) Expenditures</b>	<b>\$ (3,970)</b>				<b>\$ (3,970)</b>	<b>\$ 91,250</b>		

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 3/31/2019	Qtr 3 6/30/2019	Qtr 4 9/30/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b><u>FIDUCIARY FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
LEPC Fund	\$ -				\$ -	\$ -	\$ -	*
Senior Citizens Fund	637				637	-	(637)	*
<b>Total Fiduciary Funds Revenue</b>	<b>637</b>				<b>637</b>	<b>-</b>	<b>(637)</b>	<b>*</b>
<b>EXPENDITURE SUMMARY:</b>								
LEPC Fund	-				-	-	-	*
Senior Citizens Fund	-				-	-	-	*
<b>Total Fiduciary Funds Expenditures</b>	<b>-</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>*</b>
<b>Fiduciary Funds Revenues O/(U) Expenditures</b>	<b>\$ 637</b>				<b>\$ 637</b>	<b>\$ -</b>		
<b><u>SPECIAL REVENUE DISTRICTS</u></b>								
<b>REVENUE SUMMARY:</b>								
Crime Control and Prevention District	\$ 129,617				\$ 129,617	\$ 1,965,617	\$ 1,836,000	93.41%
Fire Control Prevention and EMS District	138,207				138,207	4,143,224	4,005,017	96.66%
<b>Total Special Revenue Districts Revenue</b>	<b>267,824</b>				<b>267,824</b>	<b>6,108,841</b>	<b>5,841,017</b>	<b>95.62%</b>
<b>EXPENDITURE SUMMARY:</b>								
Crime Control and Prevention District	281,289				281,289	1,965,617	1,684,328	85.69%
Fire Control Prevention and EMS District	259,682				259,682	4,143,224	3,883,542	93.73%
<b>Total Special Revenue Districts Expenditures</b>	<b>540,971</b>				<b>540,971</b>	<b>6,108,841</b>	<b>5,567,870</b>	<b>91.14%</b>
<b>Special Revenue Districts Revenues O/(U) Expenditures</b>	<b>\$ (273,147)</b>				<b>\$ (273,147)</b>	<b>\$ -</b>		
<b><u>TYPE B CORPORATION</u></b>								
<b>REVENUE SUMMARY:</b>								
Deer Park Community Development Corporation	\$ 260,441				\$ 260,441	\$ 2,801,100	\$ 2,540,659	90.70%
<b>Total DPCDC Fund Revenue</b>	<b>260,441</b>				<b>260,441</b>	<b>2,801,100</b>	<b>2,540,659</b>	<b>90.70%</b>
<b>EXPENDITURE SUMMARY:</b>								
Deer Park Community Development Corporation	-				-	1,531,926	1,531,926	100.00%
<b>Total DPCDC Fund Expenditures</b>	<b>-</b>				<b>-</b>	<b>1,531,926</b>	<b>1,531,926</b>	<b>100.00%</b>
<b>DPCDC Revenues O/(U) Expenditures</b>	<b>\$ 260,441</b>				<b>\$ 260,441</b>	<b>\$ 1,269,174</b>		
<b><u>FUND BALANCE</u></b>								
Beginning Fund Balance - General Fund	\$ 43,303,954				\$ 43,303,954			
Revenues Over/(Under) Expenditures	13,669,175				13,669,175			
<b>Ending Fund Balance - General Fund</b>	<b>\$ 57,173,129</b>				<b>\$ 57,173,129</b>			
Beginning Fund Balance - Water Sewer Fund	\$ 22,473,119				\$ 22,473,119			
Revenues Over/(Under) Expenditures	499,545				499,545			
<b>Ending Fund Balance - Water Sewer Fund</b>	<b>\$ 22,972,664</b>				<b>\$ 22,972,664</b>			

\* Line item not budgeted.  
\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Prior Fiscal Year			
	Qtr 1 12/31/2018	Qtr 2 3/31/2019	Qtr 3 6/30/2019	Qtr 4 9/30/2019	FY19 YTD Actual	FY18 YTD Actual	Difference O/(U) Prior YTD	FY18 FYE Total *
<b><u>GOVERNMENTAL FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
General Fund	\$ 21,487,939				\$ 21,487,939	\$ 20,091,281	\$ 1,396,658	\$ 41,307,367
Debt Service Fund	2,526,438				2,526,438	2,566,075	(39,637)	6,927,957
Golf Course Lease Fund	-				-	-	-	85,787
Special Revenue Funds	61,794				61,794	68,782	(6,988)	1,284,978
Capital Improvement Bond Funds	150,239				150,239	107,202	43,037	3,692,798
<b>Total Governmental Funds Revenue</b>	<b>24,226,410</b>				<b>24,226,410</b>	<b>22,833,340</b>	<b>1,393,070</b>	<b>53,298,867</b>
<b>EXPENDITURE SUMMARY:</b>								
<b><u>General Fund</u></b>								
General & Administrative	1,756,560				1,756,560	1,549,071	207,489	11,166,508
Police Department	2,037,289				2,037,289	2,022,587	14,702	9,539,453
Fire Department & Emergency Services	499,436				499,436	467,374	32,062	2,581,641
Planning & Development	332,775				332,775	350,951	(18,176)	1,751,821
Sanitation	872,169				872,169	865,108	7,061	4,154,565
Street Maintenance	614,022				614,022	232,095	381,927	1,182,331
Parks & Recreation	1,032,037				1,032,037	1,184,809	(152,772)	6,478,077
Library	188,205				188,205	215,294	(27,089)	1,014,922
Other	161,957				161,957	176,693	(14,736)	911,193
Employee Benefits	-				-	-	-	-
Operating Transfers	-				-	-	-	-
<b>Total General Fund</b>	<b>7,494,450</b>				<b>7,494,450</b>	<b>7,063,982</b>	<b>430,468</b>	<b>38,780,511</b>
<u>Debt Service Fund</u>	428				428	861	(433)	6,380,583
<u>Golf Course Lease Fund</u>	17,739				17,739	20,621	(2,882)	135,484
<u>Special Revenue Funds</u>	165,989				165,989	288,980	(122,991)	1,046,150
<u>Capital Improvement Bond Funds</u>	2,811,540				2,811,540	868,298	1,943,242	14,542,261
<b>Total Governmental Funds Expenditures</b>	<b>10,490,146</b>				<b>10,490,146</b>	<b>8,242,742</b>	<b>2,247,404</b>	<b>60,884,989</b>
<b>Governmental Funds Revenues O/(U) Expenditures</b>	<b>\$ 13,736,264</b>				<b>\$ 13,736,264</b>	<b>\$ 14,590,598</b>	<b>\$ (854,334)</b>	<b>\$ (7,586,102)</b>
<b><u>UTILITY FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
Water/Sewer Fund	\$ 1,727,599				\$ 1,727,599	\$ 1,842,138	\$ (114,539)	\$ 11,066,501
Storm Water Fund	210				210	57,111	(56,901)	337,665
Other	57,267				57,267	93	57,174	741,891
<b>Total Utility Funds Revenue</b>	<b>1,785,076</b>				<b>1,785,076</b>	<b>1,899,342</b>	<b>(114,266)</b>	<b>12,146,057</b>
<b>EXPENSES SUMMARY:</b>								
General & Administrative	251,630				251,630	267,124	(15,494)	323,032
Water Expenses	696,179				696,179	664,188	31,991	4,120,112
Sewer Expenses	188,261				188,261	207,704	(19,443)	1,112,438
Storm Water Expenses	-				-	59,770	(59,770)	34,679
Debt Service & Related Fees	1,572				1,572	1,889	(317)	3,293,212
Operating Transfers	-				-	-	-	99,421
Other	103,257				103,257	66,144	37,113	1,332,286
Employee Benefits	24,251				24,251	33,385	(9,134)	59,295
<b>Total Utility Funds Expenses</b>	<b>1,265,150</b>				<b>1,265,150</b>	<b>1,300,204</b>	<b>(35,054)</b>	<b>10,374,475</b>
<b>Utility Funds Revenues O/(U) Expenses</b>	<b>\$ 519,926</b>				<b>\$ 519,926</b>	<b>\$ 599,138</b>	<b>\$ (79,212)</b>	<b>\$ 1,771,582</b>
<b><u>CAPITAL IMPROVEMENTS FUND</u></b>								
<b>REVENUE SUMMARY:</b>								
Capital Improvements Fund Revenue	\$ 783				\$ 783	\$ 378	\$ (405)	\$ 3,568,574
<b>Total Capital Improvements Fund Revenue</b>	<b>\$ 783</b>				<b>\$ 783</b>	<b>\$ 378</b>	<b>\$ (405)</b>	<b>\$ 3,568,574</b>
<b>EXPENDITURE SUMMARY:</b>								
General Government	853				853	918,229	(917,376)	3,639,231
Fire Department	-				-	-	-	157,000
Planning & Development	-				-	-	-	-
Street Maintenance	-				-	22,655	(22,655)	1,744,701
Storm Water	-				-	-	-	-
Park Maintenance	1,400				1,400	-	1,400	109,856
Recreation	-				-	-	-	48,763
Athletics & Aquatics	2,500				2,500	-	2,500	125,763
Building Maintenance	-				-	-	-	-
Drama	-				-	-	-	48,763
Library	-				-	-	-	48,763
Contingency	-				-	-	-	-
<b>Total Capital Improvements Fund Expenditures</b>	<b>4,753</b>				<b>4,753</b>	<b>940,884</b>	<b>(936,131)</b>	<b>5,922,840</b>
<b>Capital Improvements Fund Revenues O/(U) Expenditures</b>	<b>\$ (3,970)</b>				<b>\$ (3,970)</b>	<b>\$ (940,506)</b>	<b>\$ 935,726</b>	<b>\$ (2,354,266)</b>

\* Prior year total is preliminary and unaudited.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Prior Fiscal Year			
	Qtr 1 12/31/2018	Qtr 2 3/31/2019	Qtr 3 6/30/2019	Qtr 4 9/30/2019	FY19 YTD Actual	FY18 YTD Actual	Difference O/(U) Prior YTD	FY18 FYE Total *
<b><u>FIDUCIARY FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
LEPC Fund	\$ -				\$ -	\$ 23,936	\$ (23,936)	\$ 52,368
Senior Citizens Fund	637				637	308	329	1,737
<b>Total Fiduciary Funds Revenue</b>	<u>637</u>				<u>637</u>	<u>24,244</u>	<u>(23,607)</u>	<u>54,105</u>
<b>EXPENDITURE SUMMARY:</b>								
LEPC Fund	-				-	15,592	(15,592)	187,627
Senior Citizens Fund	-				-	-	-	-
<b>Total Fiduciary Funds Expenditures</b>	<u>-</u>				<u>-</u>	<u>15,592</u>	<u>(15,592)</u>	<u>187,627</u>
<b>Fiduciary Funds Revenues O/(U) Expenditures</b>	<u>\$ 637</u>				<u>\$ 637</u>	<u>\$ 8,652</u>	<u>\$ (8,015)</u>	<u>\$ (133,522)</u>
<b><u>SPECIAL REVENUE DISTRICTS</u></b>								
<b>REVENUE SUMMARY:</b>								
Crime Control and Prevention District	\$ 129,617				\$ 129,617	\$ 144,793	\$ (15,176)	\$ 1,642,788
Fire Control Prevention and EMS District	138,207				138,207	158,869	(20,662)	1,692,806
<b>Total Special Revenue Districts Revenue</b>	<u>267,824</u>				<u>267,824</u>	<u>303,662</u>	<u>(35,838)</u>	<u>3,335,594</u>
<b>EXPENDITURE SUMMARY:</b>								
Crime Control and Prevention District	281,289				281,289	332,722	(51,433)	876,076
Fire Control Prevention and EMS District	259,682				259,682	308,733	(49,051)	1,406,546
<b>Total Special Revenue Districts Expenditures</b>	<u>540,971</u>				<u>540,971</u>	<u>641,455</u>	<u>(100,484)</u>	<u>2,282,622</u>
<b>Special Revenue Districts Revenues O/(U) Expenditures</b>	<u>\$ (273,147)</u>				<u>\$ (273,147)</u>	<u>\$ (337,793)</u>	<u>\$ 64,646</u>	<u>\$ 1,052,972</u>
<b><u>TYPE B CORPORATION</u></b>								
<b>REVENUE SUMMARY:</b>								
Deer Park Community Development Corporation	\$ 260,441				\$ 260,441	\$ 302,139	\$ (41,698)	\$ 3,315,538
<b>Total DPCDC Fund Revenue</b>	<u>260,441</u>				<u>\$ 260,441</u>	<u>\$ 302,139</u>	<u>\$ (41,698)</u>	<u>\$ 3,315,538</u>
<b>EXPENDITURE SUMMARY:</b>								
Deer Park Community Development Corporation	-				-	-	-	2,777,838
<b>Total DPCDC Fund Expenditures</b>	<u>-</u>				<u>-</u>	<u>-</u>	<u>-</u>	<u>2,777,838</u>
<b>DPCDC Revenues O/(U) Expenditures</b>	<u>\$ 260,441</u>				<u>\$ 260,441</u>	<u>\$ 302,139</u>	<u>\$ (41,698)</u>	<u>\$ 537,700</u>

\* Prior year total is preliminary and unaudited.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 02/28/2019	Qtr 4 03/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b>GENERAL FUND</b>								
<b>REVENUE SUMMARY:</b>								
Taxes	\$ 20,031,923				\$ 20,031,923	\$ 34,815,212	\$ 14,783,289	42.46%
Service Fees	222,376				222,376	1,311,000	1,088,624	83.04%
Fines	294,084				294,084	1,410,000	1,115,916	79.14%
Permits & Licenses	164,065				164,065	512,150	348,085	67.97%
User Fees	397,128				397,128	1,973,250	1,576,122	79.87%
Other	378,363				378,363	3,586,885	3,208,522	89.45%
Special Revenue	-				-	10,000	10,000	100.00%
Total Revenue	21,487,939				21,487,939	43,618,497	22,130,558	50.74%
<b>EXPENDITURE SUMMARY:</b>								
Mayor & Council	12,193				12,193	63,650	51,457	80.84%
City Manager	194,764				194,764	1,032,725	837,961	81.14%
Boards & Commissions	2,938				2,938	15,158	12,220	80.62%
Municipal Court	91,273				91,273	459,440	368,167	80.13%
General Government	670,931				670,931	6,063,766	5,392,835	88.94%
Legal Services	32,052				32,052	155,000	122,948	79.32%
Personnel	71,686				71,686	370,835	299,149	80.67%
IT Services	457,408				457,408	1,781,643	1,324,235	74.33%
Finance	133,606				133,606	681,488	547,882	80.39%
City Secretary	89,709				89,709	451,799	362,090	80.14%
Police	2,037,289				2,037,289	10,308,536	8,271,247	80.24%
Emergency Management	84,832				84,832	449,210	364,378	81.12%
Fire Department	71,327				71,327	850,308	778,981	91.61%
Ambulance Services	305,784				305,784	1,466,946	1,161,162	79.16%
Fire Marshal	37,493				37,493	218,239	180,746	82.82%
Central Warehouse	17,305				17,305	79,120	61,815	78.13%
Planning & Development	332,775				332,775	1,995,413	1,662,638	83.32%
Sanitation	872,169				872,169	4,092,291	3,220,122	78.69%
Street Maintenance	614,022				614,022	2,478,280	1,864,258	75.22%
Fleet Maintenance	91,289				91,289	714,005	622,716	87.21%
Humane Services	53,363				53,363	279,696	226,333	80.92%
Parks & Rec Administration	124,314				124,314	881,532	757,218	85.90%
Beautification	1,570				1,570	30,000	28,430	94.77%
Park Maintenance	391,343				391,343	2,696,728	2,305,385	85.49%
Recreation	139,365				139,365	774,215	634,850	82.00%
Athletics & Aquatics	96,317				96,317	818,955	722,638	88.24%
Building Maintenance	157,423				157,423	902,948	745,525	82.57%
Senior Services	86,125				86,125	777,173	691,048	88.92%
After School Program	71,576				71,576	411,895	340,319	82.62%
Drama	88,318				88,318	458,298	369,980	80.73%
Library	188,205				188,205	1,163,398	975,193	83.82%
Employee Benefits	-				-	-	-	*
Operating Transfer to Golf Course Lease	-				-	50,000	50,000	100.00%
Operating Transfer to Chapter 380	-				-	645,807	645,807	100.00%
Operating Transfer to Capital Improvement Fund	-				-	-	-	*
Total Expenditures	7,618,764				7,618,764	43,618,497	35,999,733	82.53%
General Fund Revenues O/(U) Expenditures	\$ 13,869,175				\$ 13,869,175	\$ -		

**FUND BALANCE**

Beginning Fund Balance	\$ 43,303,954	\$ 43,303,954
Revenues Over/(Under) Expenditures	13,869,175	13,869,175
Ending Fund Balance	\$ 57,173,129	\$ 57,173,129

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	<u>Qtr 1</u> <u>12/31/2018</u>	<u>Qtr 2</u> <u>01/31/2019</u>	<u>Qtr 3</u> <u>02/28/2019</u>	<u>Qtr 4</u> <u>03/31/2019</u>	<u>YTD</u> <u>Actual</u>	<u>Amended</u> <u>Budget</u>	<u>Remaining</u> <u>Budget</u>	<u>Remaining</u> <u>Budget %</u>
<b>DEBT SERVICE FUND</b>								
<b>REVENUE SUMMARY:</b>								
Taxes	\$ 2,476,165				\$ 2,476,165	\$ 4,785,116	\$ 2,308,951	48.25%
Other	50,273				50,273	1,422,126	1,371,853	96.46%
<b>Total Revenue</b>	<b>2,526,438</b>				<b>2,526,438</b>	<b>6,207,242</b>	<b>3,680,804</b>	<b>59.30%</b>
<b>EXPENDITURE SUMMARY:</b>								
Paying Agent Fees/Escrow Payment/Issuance Costs	428				428	100,000	99,572	99.57%
Principal Payments	-				-	4,218,639	4,218,639	100.00%
Interest Payments	-				-	1,343,107	1,343,107	100.00%
<b>Total Expenditures</b>	<b>428</b>				<b>428</b>	<b>5,661,746</b>	<b>5,661,318</b>	<b>99.99%</b>
<b>Debt Service Fund Revenues O/(U) Expenditures</b>	<b>\$ 2,526,010</b>				<b>\$ 2,526,010</b>	<b>\$ 545,496</b>		

**FUND BALANCE**

Beginning Fund Balance	\$ 5,181,425	\$ 5,181,425
Revenues Over/(Under) Expenditures	2,526,010	2,526,010
<b>Ending Fund Balance</b>	<b>\$ 7,707,435</b>	<b>\$ 7,707,435</b>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.



CITY OF DEER PARK  
SUMMARY STATEMENT OF REVENUES & EXPENDITURES  
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 12/31/2018	Qtr 3 12/31/2018	Qtr 4 12/31/2018	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b><u>GOLF COURSE LEASE FUND</u></b>								
<b>REVENUE SUMMARY:</b>								
User Fees	\$ -				\$ -	\$ -	\$ -	*
Other Revenue	-				-	50,000	50,000	100.00%
Restricted Revenue	-				-	70,000	70,000	100.00%
<b>Total Revenue</b>	<b>-</b>				<b>-</b>	<b>120,000</b>	<b>120,000</b>	<b>100.00%</b>
<b>EXPENDITURE SUMMARY:</b>								
Operating Expenditures	17,739				17,739	120,000	102,261	85.22%
Capital Expenditures	-				-	-	-	*
<b>Total Expenditures</b>	<b>17,739</b>				<b>17,739</b>	<b>120,000</b>	<b>102,261</b>	<b>85.22%</b>
Golf Course Lease Fund Revenues O/(U)								
Expenditures	\$ (17,739)				\$ (17,739)	\$ -		
<hr/>								
<b><u>FUND BALANCE</u></b>								
Beginning Fund Balance	\$ 91,592				\$ 91,592			
Revenues Over/(Under) Expenditures	(17,739)				(17,739)			
<b>Ending Fund Balance</b>	<b>\$ 73,853</b>				<b>\$ 73,853</b>			

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 03/31/2019	Qtr 4 03/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b><u>SPECIAL REVENUE FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
Hotel Occupancy Tax Fund	\$ -				\$ -	\$ 1,584,669	\$ 1,584,669	100.00%
Police Forfeiture Fund	10,203				10,203	12,447	2,244	18.03%
Other	150				150	-	(150)	*
Municipal Court Fund	43,801				43,801	405,114	361,313	89.19%
Disaster Declarations	7,062				7,062	-	(7,062)	*
Grant Fund	-				-	310,415	310,415	100.00%
Street Assessment Fund	427				427	-	(427)	*
East Blvd Fund	151				151	-	(151)	*
Chapter 380	-				-	645,807	645,807	100.00%
<b>Total Revenue</b>	<b>61,794</b>				<b>61,794</b>	<b>2,958,452</b>	<b>2,896,658</b>	<b>97.91%</b>
<b>EXPENDITURE SUMMARY:</b>								
Hotel Occupancy Tax Fund	125,857				125,857	1,584,669	1,458,812	92.06%
Police Forfeiture Fund	2,867				2,867	12,447	9,580	76.97%
Other	1,051				1,051	-	(1,051)	*
Municipal Court Fund	36,063				36,063	405,114	369,051	91.10%
Disaster Declarations	-				-	-	-	*
Grant Fund	-				-	310,415	310,415	100.00%
Street Assessment Fund	-				-	-	-	*
East Blvd Fund	151				151	-	(151)	*
Chapter 380	-				-	645,807	645,807	100.00%
<b>Total Expenditures</b>	<b>165,989</b>				<b>165,989</b>	<b>2,958,452</b>	<b>2,792,463</b>	<b>94.39%</b>
<b>Special Revenue Funds Revenues O/(U) Expenditures</b>	<b>\$ (104,195)</b>				<b>\$ (104,195)</b>	<b>\$ -</b>		

**FUND BALANCE**

Beginning Fund Balance	\$ 1,175,726	\$ 1,175,726
Revenues Over/(Under) Expenditures	(104,195)	(104,195)
<b>Ending Fund Balance</b>	<b>\$ 1,071,531</b>	<b>\$ 1,071,531</b>

**Ending Fund Balance by Fund:**

11 - Hotel Occupancy Tax Fund	\$ 1,115,708	\$ 1,115,708
12 - Police Forfeiture Fund	49,142	49,142
14 - Other	418,227	418,227
19 - Municipal Court Fund	379,137	379,137
22 - Disaster Declarations	(604,296)	(604,296)
24 - Grant Fund	(20,604)	(20,604)
30 - Street Assessment Fund	96,799	96,799
38 - East Blvd Fund	26,976	26,976
86 - Chapter 380	(389,558)	(389,558)
<b>Total Special Revenue Funds</b>	<b>\$ 1,071,531</b>	<b>\$ 1,071,531</b>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 09/30/2018	Qtr 3 06/30/2018	Qtr 4 03/31/2018	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b><u>CAPITAL IMPROVEMENT BOND FUNDS</u></b>								
<b>REVENUE SUMMARY:</b>								
CIBF 2005	\$ 1,797				\$ 1,797	\$ -	\$ (1,797)	*
CIBF 2007	5,621				5,621	-	(5,621)	*
CIBF 2010	-				-	-	-	*
CIBF 2011	624				624	-	(624)	*
CIBF 2012	1,333				1,333	-	(1,333)	*
CIBF 2013	296				296	-	(296)	*
CIBF 2014 (CO)	1,885				1,885	-	(1,885)	*
CIBF 2014 (GO)	-				-	-	-	*
CIBF 2015	31,889				31,889	-	(31,889)	*
CIBF 2015-A	23,761				23,761	-	(23,761)	*
CIBF 2016 & 2017 (DPCDC)	11,817				11,817	-	(11,817)	*
CIBF 2016-A	38,373				38,373	-	(38,373)	*
CIBF 2017-A	21,470				21,470	-	(21,470)	*
CIBF 2018	11,373				11,373	-	(11,373)	*
<b>Total Revenue</b>	<b>150,239</b>				<b>150,239</b>	<b>-</b>	<b>(150,239)</b>	<b>*</b>
<b>EXPENDITURE SUMMARY:</b>								
CIBF 2005	1,797				1,797	-	(1,797)	*
CIBF 2007	191,591				191,591	-	(191,591)	*
CIBF 2010	-				-	-	-	*
CIBF 2011	-				-	-	-	*
CIBF 2012	-				-	-	-	*
CIBF 2013	-				-	-	-	*
CIBF 2014 (CO)	-				-	-	-	*
CIBF 2014 (GO)	-				-	-	-	*
CIBF 2015	814,808				814,808	-	(814,808)	*
CIBF 2015-A	406,223				406,223	-	(406,223)	*
CIBF 2016 & 2017 (DPCDC)	871,512				871,512	-	(871,512)	*
CIBF 2016-A	-				-	-	-	*
CIBF 2017-A	260,184				260,184	-	(260,184)	*
CIBF 2018	265,425				265,425	-	(265,425)	*
<b>Total Expenditures</b>	<b>2,811,540</b>				<b>2,811,540</b>	<b>-</b>	<b>(2,811,540)</b>	<b>*</b>
<b>CIBF Revenues O/(U) Expenditures</b>	<b>\$ (2,661,301)</b>				<b>\$ (2,661,301)</b>	<b>\$ -</b>		

**FUND BALANCE**

Beginning Fund Balance	\$ 9,914,829	\$ 9,914,829
Revenues Over/(Under) Expenditures	(2,661,301)	(2,661,301)
<b>Ending Fund Balance</b>	<b>\$ 7,253,528</b>	<b>\$ 7,253,528</b>

**Ending Fund Balance by Fund:**

23 - Series 2016 & 2017 (DPCDC)	\$ 173,339	\$ 173,339
26 - Series 2015	4,676,456	4,676,456
27 - Series 2014 GO	-	-
28 - Series 2013	(135,593)	(135,593)
29 - Series 2012	261,582	261,582
32 - Series 2010	435,384	435,384
34 - Series 2007	759,128	759,128
35 - Series 2005	320,625	320,625
39 - Series 2011	403,447	403,447
48 - Series 2014 CO	334,961	334,961
49 - Series 2015-A	35,174	35,174
51 - Series 2016-A	397,682	397,682
52 - Series 2017-A	(154,605)	(154,605)
53 - Series 2018	(254,052)	(254,052)
<b>Total CIBF</b>	<b>\$ 7,253,528</b>	<b>\$ 7,253,528</b>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**SUMMARY STATEMENT OF REVENUES & EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	<u>Qtr 1</u> <u>12/31/2018</u>	<u>Qtr 2</u> <u>9/30/2018</u>	<u>Qtr 3</u> <u>6/30/2018</u>	<u>Qtr 4</u> <u>3/31/2018</u>	<u>YTD</u> <u>Actual</u>	<u>Amended</u> <u>Budget</u>	<u>Remaining</u> <u>Budget</u>	<u>Remaining</u> <u>Budget %</u>
<b><u>WATER/SEWER FUND</u></b>								
<b>REVENUE SUMMARY:</b>								
Service Fees	\$ 1,708,403				\$ 1,708,403	\$ 11,104,561	\$ 9,396,158	84.62%
Permits & Licenses	8,198				8,198	48,500	40,302	83.10%
Other	10,998				10,998	1,442,604	1,431,606	99.24%
<b>Total Revenue</b>	<b>1,727,599</b>				<b>1,727,599</b>	<b>12,595,665</b>	<b>10,868,066</b>	<b>86.28%</b>
<b>EXPENDITURE SUMMARY:</b>								
Public Works Administration	144,795				144,795	469,746	324,951	69.18%
Water Maintenance	232,852				232,852	2,146,446	1,913,594	89.15%
Central Collections	106,835				106,835	682,604	575,769	84.35%
Meter Readers	66,161				66,161	329,819	263,658	79.94%
Wastewater Treatment	188,261				188,261	1,872,875	1,684,614	89.95%
Water Treatment Plant	463,327				463,327	3,866,720	3,403,393	88.02%
Employee Benefits	24,251				24,251	357,150	332,899	93.21%
Paying Agent Fees	1,572				1,572	6,500	4,928	75.82%
Principal Payments	-				-	1,596,361	1,596,361	100.00%
Interest Expense	-				-	1,144,471	1,144,471	100.00%
Transfer to Storm Water	-				-	20,643	20,643	100.00%
Transfer to General Fund	-				-	102,330	102,330	100.00%
<b>Total Expenditures</b>	<b>1,228,054</b>				<b>1,228,054</b>	<b>12,595,665</b>	<b>11,367,611</b>	<b>90.25%</b>
<b>Water/Sewer Fund Revenues O/(U) Expenditures</b>	<b>\$ 499,545</b>				<b>\$ 499,545</b>	<b>\$ -</b>		

**FUND BALANCE**

Beginning Fund Balance	\$ 22,473,119	\$ 22,473,119
Revenues Over/(Under) Expenditures	499,545	499,545
<b>Ending Fund Balance</b>	<b>\$ 22,972,664</b>	<b>\$ 22,972,664</b>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK  
SUMMARY STATEMENT OF REVENUES & EXPENDITURES  
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 03/31/2019	Qtr 4 06/30/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b>OTHER UTILITY FUNDS</b>								
<b>REVENUE SUMMARY:</b>								
Storm Water Utility Fund	\$ 57,267				\$ 57,267	\$ 383,786	\$ 326,519	85.06%
TWDB Series 2002	-				-	-	-	*
Wastewater/Sanitary Sewer - Series 2002	210				210	-	(210)	*
<b>Total Revenue</b>	<b>57,477</b>				<b>57,477</b>	<b>383,786</b>	<b>326,309</b>	<b>85.02%</b>
<b>EXPENDITURE SUMMARY:</b>								
Storm Water Utility Fund	37,096				37,096	259,596	222,500	85.71%
TWDB Series 2002	-				-	-	-	*
Wastewater/Sanitary Sewer - Series 2002	-				-	-	-	*
<b>Total Expenditures</b>	<b>37,096</b>				<b>37,096</b>	<b>259,596</b>	<b>222,500</b>	<b>85.71%</b>
<b>Other Utility Funds Revenues O/(U) Expenditures</b>	<b>\$ 20,381</b>				<b>\$ 20,381</b>	<b>\$ 124,190</b>		

**FUND BALANCE**

Beginning Fund Balance	\$ 4,504,599	\$ 4,504,599
Revenues Over/(Under) Expenditures	20,381	20,381
<b>Ending Fund Balance</b>	<b>\$ 4,524,980</b>	<b>\$ 4,524,980</b>

**Ending Fund Balance by Fund:**

25 - Storm Water Utility Fund	\$ 310,496	\$ 310,496
43 - 2000 Sewer Rehab	488,648	488,648
46 - 2002 TWDB	2,158,736	2,158,736
47 - 2002 WW SS	1,567,100	1,567,100
<b>Total</b>	<b>\$ 4,524,980</b>	<b>\$ 4,524,980</b>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK  
SUMMARY STATEMENT OF REVENUES & EXPENDITURES  
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 03/31/2019	Qtr 3 06/30/2019	Qtr 4 09/30/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b><u>CAPITAL IMPROVEMENTS FUND</u></b>								
<b>REVENUE SUMMARY:</b>								
Other	\$ 783				\$ 783	\$ 4,972,050	\$ 4,971,267	99.98%
Total Revenue	783				783	4,972,050	4,971,267	99.98%
<b>EXPENDITURE SUMMARY:</b>								
General Government	853				853	31,000	30,147	97.25%
IT Services	-				-	91,250	91,250	100.00%
Emergency Medical Services	-				-	1,348,300	1,348,300	100.00%
Planning & Development	-				-	1,525,000	1,525,000	100.00%
Street Maintenance	-				-	300,000	300,000	100.00%
Storm Water	-				-	-	-	-
Park Maintenance	1,400				1,400	776,500	775,100	99.82%
Recreation	-				-	275,000	275,000	100.00%
Athletics & Aquatics	2,500				2,500	50,000	47,500	95.00%
Building Maintenance	-				-	325,000	325,000	100.00%
Drama	-				-	-	-	-
Library	-				-	-	-	-
Contingency	-				-	-	-	-
Total Expenditures	4,753				4,753	250,000	250,000	100.00%
Capital Improvements Fund Revenues O/(U)						4,972,050	4,967,297	99.90%
Expenditures	\$ (3,970)				\$ (3,970)	\$ -		

**FUND BALANCE**

Beginning Fund Balance	\$ 2,193,423	\$ 2,193,423
Revenues Over/(Under) Expenditures	(3,970)	(3,970)
Ending Fund Balance	\$ 2,189,453	\$ 2,189,453

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**DETAIL OF CAPITAL IMPROVEMENTS FUND EXPENDITURES**  
**THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 1/0/1900	Qtr 3 6/30/2019	Qtr 4 9/30/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<u>General Government</u>								
New City Hall	\$ 603				\$ 603	\$ -	\$ (603)	*
New City Hall - Furniture	250				250	11,000	10,750	97.73%
New City Hall - Fence on east side	-				-	20,000	20,000	100.00%
<u>IT Services</u>								
Communication Tower at Fire Station #3	-				-	91,250	91,250	100.00%
<u>Emergency Medical Services</u>								
EMS Annex at Fire Station #3	-				-	1,348,300	1,348,300	100.00%
<u>Planning &amp; Development</u>								
Concrete Pad for Traffic Shop	-				-	25,000	25,000	100.00%
Drainage Projects	-				-	1,500,000	1,500,000	100.00%
<u>Street Maintenance</u>								
Sidewalks	-				-	300,000	300,000	100.00%
<u>Park Maintenance</u>								
Repaving of Pony Field Parking Lot - P-Street	-				-	100,000	100,000	100.00%
Adult Softball Field Renovations	-				-	75,500	75,500	100.00%
Expand Covered Area at Park Maintenance Barn	-				-	66,000	66,000	100.00%
Soccer Parking Lot & Drainage - P-Street	1,400				1,400	125,000	123,600	98.88%
Soccer Field Drainage, Grading and Dirt	-				-	375,000	375,000	100.00%
Convert old Humane Shelter to Storage Building	-				-	35,000	35,000	100.00%
<u>Recreation</u>								
Architectural Services for Activity/Visitation Center	-				-	275,000	275,000	100.00%
<u>Athletics &amp; Aquatics</u>								
Pool Deck Concrete	2,500				2,500	50,000	47,500	95.00%
<u>Building Maintenance</u>								
Restore Roof - Community Center	-				-	200,000	200,000	100.00%
HVAC System Repair	-				-	125,000	125,000	100.00%
<u>Contingency</u>								
Unallocated funds	-				-	250,000	250,000	100.00%
<b>Total Expenditures</b>	<b>\$ 4,753</b>				<b>\$ 4,753</b>	<b>\$ 4,972,050</b>	<b>\$ 4,967,297</b>	<b>99.90%</b>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK  
SUMMARY STATEMENT OF REVENUES & EXPENDITURES  
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	<u>Qtr 1</u> <u>12/31/2018</u>	<u>Qtr 2</u> <u>9/30/2018</u>	<u>Qtr 3</u> <u>6/30/2018</u>	<u>Qtr 4</u> <u>3/31/2018</u>	<u>YTD</u> <u>Actual</u>	<u>Amended</u> <u>Budget</u>	<u>Remaining</u> <u>Budget</u>	<u>Remaining</u> <u>Budget %</u>
<b><u>FIDUCIARY FUND</u></b>								
<b>REVENUE SUMMARY:</b>								
LEPC Fund	\$ -				\$ -	\$ -	\$ -	*
Senior Citizens Fund	637				637	-	(637)	*
<b>Total Revenue</b>	<u>637</u>				<u>637</u>	<u>-</u>	<u>(637)</u>	*
<b>EXPENDITURE SUMMARY:</b>								
LEPC Fund	-				-	-	-	*
Senior Citizens Fund	-				-	-	-	*
<b>Total Expenditures</b>	<u>-</u>				<u>-</u>	<u>-</u>	<u>-</u>	*
<b>Fiduciary Funds Revenues O/(U) Expenditures</b>	<u>\$ 637</u>				<u>\$ 637</u>	<u>\$ -</u>		

**FUND BALANCE**

Beginning Fund Balance - LEPC Fund	\$ 48	\$ 48
Revenues Over/(Under) Expenditures	-	-
<b>Ending Fund Balance - LEPC Fund</b>	<u>\$ 48</u>	<u>\$ 48</u>
Beginning Fund Balance - Senior Citizens Fund	\$ 114,841	\$ 114,841
Revenues Over/(Under) Expenditures	637	637
<b>Ending Fund Balance - Senior Citizens Fund</b>	<u>\$ 115,478</u>	<u>\$ 115,478</u>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.



CITY OF DEER PARK  
SUMMARY STATEMENT OF REVENUES & EXPENDITURES  
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 1/31/2019	Qtr 3 4/30/2019	Qtr 4 6/30/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<b>SPECIAL REVENUE DISTRICTS</b>								
<b>REVENUE SUMMARY:</b>								
Crime Control and Prevention District	\$ 129,617				\$ 129,617	\$ 1,965,617	\$ 1,836,000	93.41%
Fire Control Prevention and EMS District	138,207				138,207	4,143,224	4,005,017	96.66%
<b>Total Revenue</b>	<b>267,824</b>				<b>267,824</b>	<b>6,108,841</b>	<b>5,841,017</b>	<b>95.62%</b>
<b>EXPENDITURE SUMMARY:</b>								
Crime Control and Prevention District	281,289				281,289	1,965,617	1,684,328	85.69%
Fire Control Prevention and EMS District	259,682				259,682	4,143,224	3,883,542	93.73%
<b>Total Expenditures</b>	<b>540,971</b>				<b>540,971</b>	<b>6,108,841</b>	<b>5,567,870</b>	<b>91.14%</b>
Special Revenue Districts Revenues O/(U) Expenditures	\$ (273,147)				\$ (273,147)	\$ -		

**FUND BALANCE**

Beginning Fund Balance - CCPD	\$ 5,160,246	\$ 5,160,246
Revenues Over/(Under) Expenditures	(151,672)	(151,672)
<b>Ending Fund Balance - CCPD</b>	<b>\$ 5,008,574</b>	<b>\$ 5,008,574</b>
Beginning Fund Balance - FCPEMSD	\$ 3,396,544	\$ 3,396,544
Revenues Over/(Under) Expenditures	(121,475)	(121,475)
<b>Ending Fund Balance - FCPEMSD</b>	<b>\$ 3,275,069</b>	<b>\$ 3,275,069</b>

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK  
SUMMARY STATEMENT OF REVENUES & EXPENDITURES  
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	<u>Qtr 1</u> <u>12/31/2018</u>	<u>Qtr 2</u> <u>3/31/2019</u>	<u>Qtr 3</u> <u>6/30/2019</u>	<u>Qtr 4</u> <u>9/30/2019</u>	<u>YTD</u> <u>Actual</u>	<u>Amended</u> <u>Budget</u>	<u>Remaining</u> <u>Budget</u>	<u>Remaining</u> <u>Budget %</u>
<b>DEER PARK COMMUNITY DEVELOPMENT CORPORATION</b>								
<b>REVENUE SUMMARY:</b>								
Taxes	\$ 259,892				\$ 259,892	\$ 2,800,000	\$ 2,540,108	90.72%
Other	549				549	1,100	551	50.09%
<b>Total Revenue</b>	<b>260,441</b>				<b>260,441</b>	<b>2,801,100</b>	<b>2,540,659</b>	<b>90.70%</b>
<b>EXPENDITURE SUMMARY:</b>								
Operating Expenditures	-				-	124,800	124,800	100.00%
Transfer for Pay-As-You-Go Expenditures	-				-	100,000	100,000	100.00%
Transfer to Debt Service Fund	-				-	1,307,126	1,307,126	100.00%
<b>Total Expenditures</b>	<b>-</b>				<b>-</b>	<b>1,531,926</b>	<b>1,531,926</b>	<b>100.00%</b>
Deer Park Community Development Corporation Fund Revenues O/(U) Expenditures	\$ 260,441				\$ 260,441	\$ 1,269,174		
<hr/>								
<b>FUND BALANCE</b>								
Beginning Fund Balance	\$ 3,779,572				\$ 3,779,572			
Revenues Over/(Under) Expenditures	260,441				260,441			
<b>Ending Fund Balance</b>	<b>\$ 4,040,013</b>				<b>\$ 4,040,013</b>			

\* Line item not budgeted.

\*\* YTD actual exceeds budget.

**CITY OF DEER PARK**  
**SUMMARY OF AD VALOREM (PROPERTY) TAX**  
**FISCAL YEAR 2017 - FISCAL YEAR 2019**

Fiscal Month	FY 2017		FY 2018		FY 2019	
	Ad Valorem *	Industrial	Ad Valorem *	Industrial	Ad Valorem *	Industrial
Oct	\$ 348,751	\$ -	\$ 471,868	\$ -	\$ 572,637	\$ -
Nov	1,044,652	-	1,254,064	112,192	1,051,511	794,360
Dec	7,111,516	13,178,476	8,048,053	12,804,889	8,830,106	10,706,189
Jan	7,688,458	260,783	6,722,377	65,586		
Feb	1,067,393	213,330	1,384,431	65,825		
Mar	422,982	(14,501)	356,288	6,032		
Apr	138,187	(9,966)	152,842	2,393		
May	188,096	-	116,603	1,679		
Jun	63,231	-	112,912	-		
Jul	39,116	-	85,127	-		
Aug	15,318	-	47,472	-		
Sep	(226,111)	-	19,008	-		
Total	<u>\$ 17,901,589</u>	<u>\$ 13,628,122</u>	<u>\$ 18,771,045</u>	<u>\$ 13,058,596</u>	<u>\$ 10,454,254</u>	<u>\$ 11,500,549</u>
YTD	<u>\$ 8,504,919</u>	<u>\$ 13,178,476</u>	<u>\$ 9,773,985</u>	<u>\$ 12,917,081</u>	<u>\$ 10,454,254</u>	<u>\$ 11,500,549</u>
% of Budget	48.40%	114.31%	53.96%	114.09%	54.34%	96.56%
Budget	\$ 17,572,173	\$ 11,528,238	\$ 18,114,583	\$ 11,321,524	\$ 19,240,128	\$ 11,910,000
% of Budget	101.87%	118.22%	103.62%	115.34%	54.34%	96.56%
Tax Rate:	<u>\$ 0.720000 / \$100 valuation</u>		<u>\$ 0.720000 / \$100 valuation</u>		<u>\$ 0.720000 / \$100 valuation</u>	
General	\$ 0.519943 / \$100 valuation		\$ 0.533514 / \$100 valuation		\$ 0.549389 / \$100 valuation	
Debt Service	\$ 0.200057 / \$100 valuation		\$ 0.186486 / \$100 valuation		\$ 0.170611 / \$100 valuation	

\* Includes delinquent taxes and penalties and interest for the General and Debt Service Funds.

**CITY OF DEER PARK  
SUMMARY OF SALES & MIXED BEVERAGE TAX  
FISCAL YEAR 2017 - FISCAL YEAR 2019**

Payment		City of Deer Park			CCPD			FCPEMSD		
Received	Collected	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Oct	Aug	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov	Sep	681	737	775	-	-	129,314	-	-	137,879
Dec	Oct	521,199	602,950	519,061	144,618	144,488	127,484	143,495	158,447	135,481
Jan	Nov	512,669	584,456		129,899	144,324		129,091	151,916	
Feb	Dec	657,915	666,769		164,199	164,040		164,826	166,067	
Mar	Jan	415,192	453,779		103,194	113,103		104,229	114,881	
Apr	Feb	474,902	603,046		118,942	162,427		121,077	171,509	
May	Mar	694,899	604,228		168,850	148,331		171,752	155,168	
Jun	Apr	475,515	508,044		120,859	125,780		125,816	125,249	
Jul	May	571,967	517,106		137,048	120,073		138,851	124,630	
Aug	Jun	539,270	534,090		133,257	131,922		139,741	134,837	
Sep	Jul	1,561,136	1,563,853		387,025	381,722		400,241	388,734	
Total		\$ 6,425,345	\$ 6,639,058	\$ 519,836	\$ 1,607,891	\$ 1,636,210	\$ 256,798	\$ 1,639,119	\$ 1,691,438	\$ 273,360
YTD		\$ 521,880	\$ 603,687	\$ 519,836	\$ 144,618	\$ 144,488	\$ 256,798	\$ 143,495	\$ 158,447	\$ 273,360
% of Budget		9.00%	10.32%	8.00%	10.96%	10.57%	17.89%	10.87%	11.59%	19.05%
Budget		\$ 5,800,000	\$ 5,850,000	\$ 6,500,000	\$ 1,320,000	\$ 1,366,800	\$ 1,435,200	\$ 1,320,000	\$ 1,366,800	\$ 1,435,200
% of Budget		110.78%	113.49%	8.00%	121.81%	119.71%	17.89%	124.18%	123.75%	19.05%

Payment		DPCDC		
Received	Collected	FY 2017	FY 2018	FY 2019
Oct	Aug	\$ -	\$ -	\$ -
Nov	Sep	329	356	375
Dec	Oct	260,600	301,475	259,518
Jan	Nov	255,458	291,347	
Feb	Dec	328,946	333,372	
Mar	Jan	207,584	226,877	
Apr	Feb	236,160	300,273	
May	Mar	347,438	302,101	
Jun	Apr	237,745	254,009	
Jul	May	284,163	256,298	
Aug	Jun	269,622	267,032	
Sep	Jul	779,680	780,900	
Total		\$ 3,207,725	\$ 3,314,040	\$ 259,893
YTD		\$ 260,929	\$ 301,831	\$ 259,893
% of Budget		10.87%	11.18%	9.28%
Budget		\$ 2,400,000	\$ 2,700,000	\$ 2,800,000
% of Budget		133.66%	122.74%	9.28%

The following is an approximation of sales tax revenue by category based on a 16-year average from 2002-2017. This represents the most recent data available for the City and provides a relative scale for the source of the City's sales tax revenue.

Retail	33.74%
Wholesale	17.68%
Manufacturing	13.92%
Accommodation/Food Service	10.97%
Construction	8.33%
Real Estate/Rental/Leasing	6.68%
All Other	8.68%

**CITY OF DEER PARK  
SUMMARY OF FRANCHISE TAXES  
FISCAL YEAR 2017 - FISCAL YEAR 2019**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Oct	\$ 97,905	\$ 100,369	\$ 4,711
Nov	101,466	103,012	7,413
Dec	191,582	200,022	8,931
Jan	66,588	45,804	
Feb	271,448	271,515	
Mar	191,961	195,030	
Apr	56,521	46,304	
May	291,241	319,161	
Jun	207,791	209,573	
Jul	50,683	44,952	
Aug	265,450	358,842	
Sep	<u>302,882</u>	<u>151,364</u>	
Total	<u>\$ 2,095,518</u>	<u>\$ 2,045,948</u>	<u>\$ 21,055</u>
YTD	<u>\$ 390,953</u>	<u>\$ 403,403</u>	<u>\$ 21,055</u>
% of Budget	19.07%	20.69%	1.11%
Budget	<u>\$ 2,050,000</u>	<u>\$ 1,950,000</u>	<u>\$ 1,900,000</u>
% of Budget	102.22%	104.92%	1.11%

*Franchise taxes represent fees to use the public right-of-way for a private purpose.*

**CITY OF DEER PARK  
SUMMARY OF DEBT SERVICE PAYMENTS BY TYPE  
FISCAL YEAR 2019**

<u>Series</u>	<u>Original Issuance</u>	<u>Debt Outstanding</u>	<u>Fiscal Year Debt Service Payments</u>			
			<u>Principal</u>	<u>Interest 3/15</u>	<u>Interest 9/15</u>	<u>Total</u>
2010 Certificates of Obligation	\$ 7,805,000	\$ 5,670,000	\$ 415,000.00	\$ 125,487.50	\$ 116,150.00	\$ 656,637.50
2010 GO & GO Refunding Bonds	6,295,000	1,475,000	545,000.00	32,212.50	19,950.00	597,162.50
2011 Certificates of Obligation	3,390,000	2,745,000	155,000.00	50,362.50	48,425.00	253,787.50
2011 GO Refunding Bonds	3,490,000	1,455,000	305,000.00	21,062.50	17,250.00	343,312.50
2012 Certificates of Obligation	4,725,000	4,300,000	170,000.00	55,976.25	54,276.25	280,252.50
2012 GO Refunding Bonds	4,510,000	3,255,000	610,000.00	39,375.00	33,275.00	682,650.00
2013 Certificates of Obligation	6,925,000	6,625,000	150,000.00	108,650.00	106,400.00	365,050.00
2014 Certificates of Obligation	6,275,000	5,790,000	240,000.00	104,587.50	100,987.50	445,575.00
2014 GO & GO Refunding Bonds	2,920,000	2,760,000	275,000.00	43,937.50	39,812.50	358,750.00
2015 Certificates of Obligation	7,310,000	5,315,000	690,000.00	79,825.00	72,925.00	842,750.00
2015-A Certificates of Obligation	7,110,000	6,590,000	245,000.00	100,212.50	97,762.50	442,975.00
2016 Certificates of Obligation	9,450,000	5,650,000	665,000.00	44,917.50	39,630.75	749,548.25
2016 Limited Tax Refunding	6,260,000	6,260,000	445,000.00	103,762.50	94,862.50	643,625.00
2016-A Certificates of Obligation	6,885,000	6,540,000	180,000.00	104,912.50	103,112.50	388,025.00
2017 Certificates of Obligation	2,700,000	2,640,000	420,000.00	24,948.00	20,979.00	465,927.00
2017-A Certificates of Obligation	5,150,000	5,020,000	145,000.00	70,775.00	69,325.00	285,100.00
2018 Certificates of Obligation	6,300,000	6,300,000	170,000.00	63,017.62	111,177.50	344,195.12
Total General Obligation Debt		<u>\$ 78,390,000</u>	<u>\$ 5,825,000.00</u>	<u>\$ 1,174,021.87</u>	<u>\$ 1,146,301.00</u>	<u>\$ 8,145,322.87</u>

**CITY OF DEER PARK  
SUMMARY OF DEBT SERVICE PAYMENTS  
FISCAL YEAR 2019**

<u>Series</u>	<u>Original</u>	<u>Debt</u>	<u>Fiscal Year Debt Service Payments</u>			
	<u>Issuance</u>	<u>Outstanding</u>	<u>Principal</u>	<u>Interest - Mar</u>	<u>Interest - Sep</u>	<u>Total</u>
2010 Certificates of Obligation	\$ 7,805,000	\$ 5,670,000	\$ 415,000.00	\$ 125,487.50	\$ 116,150.00	\$ 656,637.50
2010 GO & GO Refunding Bonds	6,295,000	1,475,000	545,000.00	32,212.50	19,950.00	597,162.50
2011 Certificates of Obligation	3,390,000	2,745,000	155,000.00	50,362.50	48,425.00	253,787.50
2011 GO Refunding Bonds	3,490,000	1,455,000	305,000.00	21,062.50	17,250.00	343,312.50
2012 Certificates of Obligation	4,725,000	4,300,000	170,000.00	55,976.25	54,276.25	280,252.50
2012 GO Refunding Bonds	4,510,000	3,255,000	610,000.00	39,375.00	33,275.00	682,650.00
2013 Certificates of Obligation	6,925,000	6,625,000	150,000.00	108,650.00	106,400.00	365,050.00
2014 Certificates of Obligation	6,275,000	5,790,000	240,000.00	104,587.50	100,987.50	445,575.00
2014 GO & GO Refunding Bonds	2,920,000	2,760,000	275,000.00	43,937.50	39,812.50	358,750.00
2015 Certificates of Obligation	7,310,000	5,315,000	690,000.00	79,825.00	72,925.00	842,750.00
2015-A Certificates of Obligation	7,110,000	6,590,000	245,000.00	100,212.50	97,762.50	442,975.00
2016 Certificates of Obligation	9,450,000	5,650,000	665,000.00	44,917.50	39,630.75	749,548.25
2016 Limited Tax Refunding	6,260,000	6,260,000	445,000.00	103,762.50	94,862.50	643,625.00
2016-A Certificates of Obligation	6,885,000	6,540,000	180,000.00	104,912.50	103,112.50	388,025.00
2017 Certificates of Obligation	2,700,000	2,640,000	420,000.00	24,948.00	20,979.00	465,927.00
2017-A Certificates of Obligation	5,150,000	5,020,000	145,000.00	70,775.00	69,325.00	285,100.00
2018 Certificates of Obligation	6,300,000	6,300,000	170,000.00	63,017.62	111,177.50	344,195.12
<b>Total Debt Service</b>		<b>\$ 78,390,000</b>	<b>\$ 5,825,000.00</b>	<b>\$ 1,174,021.87</b>	<b>\$ 1,146,301.00</b>	<b>\$ 8,145,322.87</b>

**ALLOCATION OF DEBT SERVICE BY FUND**

<u>Series</u>	<u>Issuance</u>	<u>Outstanding</u>	<u>Principal</u>	<u>Interest - Mar</u>	<u>Interest - Sep</u>	<u>Total</u>
<b><u>General Fund</u></b>						
2010 Certificates of Obligation	\$ 7,805,000	\$ 5,670,000	\$ 415,000.00	\$ 125,487.50	\$ 116,150.00	\$ 656,637.50
2010 GO & GO Refunding Bonds	1,573,750	368,750 #	406,134.00	24,004.75	14,866.74	445,005.49
2011 Certificates of Obligation	847,500	686,250 #	38,750.00	12,590.62	12,106.25	63,446.87
2011 GO Refunding Bonds	872,500	363,750 #	78,250.00	5,265.62	4,312.50	85,828.12
2012 Certificates of Obligation	1,181,250	1,075,000 #	42,500.00	13,994.06	13,569.06	70,063.12
2012 GO Refunding Bonds	4,510,000	3,255,000	610,000.00	39,375.00	33,275.00	682,650.00
2013 Certificates of Obligation	1,731,250	1,656,250 #	37,500.00	27,162.50	26,600.00	91,262.50
2014 Certificates of Obligation	1,568,750	1,447,500 #	60,000.00	26,146.87	25,246.87	111,393.74
2014 GO & GO Refunding Bonds	1,483,750	1,578,445 #	130,005.00	26,214.17	24,264.10	180,483.27
2015 Certificates of Obligation	7,310,000	5,315,000	690,000.00	79,825.00	72,925.00	842,750.00
2015-A Certificates of Obligation	1,777,500	1,647,500 #	61,250.00	25,053.12	24,440.62	110,743.74
2016 Certificates of Obligation	9,450,000	5,650,000	665,000.00	44,917.50	39,630.75	749,548.25
2016-A Certificates of Obligation	1,721,250	1,635,000 #	45,000.00	26,228.12	25,778.12	97,006.24
2016 Limited Tax Refunding	6,260,000	6,260,000	445,000.00	103,762.50	94,862.50	643,625.00
2017 Certificates of Obligation	2,700,000	2,640,000	420,000.00	24,948.00	20,979.00	465,927.00
2017-A Certificates of Obligation	1,287,500	1,255,000 #	36,250.00	17,693.75	17,331.25	71,275.00
2018 Certificates of Obligation	1,575,000	1,575,000 #	42,500.00	15,754.41	27,794.38	86,048.79
		<b>42,078,445</b>	<b>4,221,139.00</b>	<b>638,423.49</b>	<b>594,132.14</b>	<b>5,453,694.63</b>
<b><u>Water/Sewer Fund</u></b>						
2010 GO & GO Refunding Bonds	\$ 4,721,250	\$ 1,106,250 #	138,866.00	8,207.75	5,083.26	152,157.01
2011 Certificates of Obligation	2,542,500	2,058,750 #	116,250.00	37,771.88	36,318.75	190,340.63
2011 GO Refunding Bonds	2,617,500	1,091,250 #	228,750.00	15,796.88	12,937.50	257,484.38
2012 Certificates of Obligation	3,543,750	3,225,000 #	127,500.00	41,982.19	40,707.19	210,189.38
2013 Certificates of Obligation	5,193,750	4,968,750 #	112,500.00	81,487.50	79,800.00	273,787.50
2014 Certificates of Obligation	4,706,250	4,342,500 #	180,000.00	78,440.63	75,740.63	334,181.26
2014 GO & GO Refunding Bonds	1,436,250	1,181,555 #	144,995.00	17,723.33	15,548.40	178,266.73
2015-A Certificates of Obligation	5,332,500	4,942,500 #	183,750.00	75,159.38	73,321.88	332,231.26
2016-A Certificates of Obligation	5,163,750	4,905,000 #	135,000.00	78,684.38	77,334.38	291,018.76
2017-A Certificates of Obligation	3,862,500	3,765,000 #	108,750.00	53,081.25	51,993.75	213,825.00
2018 Certificates of Obligation	4,725,000	4,725,000 #	127,500.00	47,263.21	83,383.12	258,146.33
		<b>36,311,555</b>	<b>1,603,861.00</b>	<b>535,598.38</b>	<b>552,168.86</b>	<b>2,691,628.24</b>
		<b>\$ 78,390,000</b>	<b>\$ 5,825,000.00</b>	<b>\$ 1,174,021.87</b>	<b>\$ 1,146,301.00</b>	<b>\$ 8,145,322.87</b>

# Allocation to General and Water/Sewer Fund

**CITY OF DEER PARK  
SUMMARY OF WATER & SEWER CONSUMPTION BILLED  
FISCAL YEAR 2017 - FISCAL YEAR 2019**

Fiscal Month	FY 2017		FY 2018		FY 2019	
	<u>Consumption (1,000 gallons)</u>		<u>Consumption (1,000 gallons)</u>		<u>Consumption (1,000 gallons)</u>	
	<u>Water *</u>	<u>Sewer</u>	<u>Water *</u>	<u>Sewer</u>	<u>Water *</u>	<u>Sewer</u>
Oct	95,884	84,671	96,359	85,569	106,100	90,830
Nov	96,356	83,852	94,515	83,389	80,133	71,332
Dec	98,265	84,346	89,559	79,484	82,029	74,997
Jan	92,031	81,597	94,056	85,029		
Feb	81,251	81,597	79,719	73,955		
Mar	83,196	77,150	75,531	70,705		
Apr	79,787	73,047	77,202	73,050		
May	87,516	78,969	83,179	75,117		
Jun	92,061	81,247	93,516	83,304		
Jul	97,902	85,402	115,051	98,802		
Aug	95,562	82,190	95,891	80,527		
Sep	92,253	80,658	115,808	88,528		
Total	<u>1,092,064</u>	<u>974,726</u>	<u>1,110,386</u>	<u>977,459</u>	<u>268,262</u>	<u>237,159</u>
YTD	<u>290,505</u>	<u>252,869</u>	<u>280,433</u>	<u>248,442</u>	<u>268,262</u>	<u>237,159</u>

\* Includes water and irrigation meters





## Legislation Details (With Text)

**File #:** ACT 19-008    **Version:** 1    **Name:**

**Type:** Acceptance    **Status:** Agenda Ready

**File created:** 2/7/2019    **In control:** City Council

**On agenda:** 2/19/2019    **Final action:**

**Title:** Acceptance and release of retainage for the Sidewalk Improvement Project - E. Pasadena Boulevard, 13th Street and Spencer Highway.

**Sponsors:** Public Works

**Indexes:**

**Code sections:**

**Attachments:** [Sidewalk project closeout](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Acceptance and release of retainage for the Sidewalk Improvement Project - E. Pasadena Boulevard, 13<sup>th</sup> Street and Spencer Highway.

Summary: GMJ Paving Company has completed the Sidewalk Improvement Project - E. Pasadena Blvd., 13<sup>th</sup> St, & Spencer and is now ready for Council acceptance and release of retainage. The project was completed in the amount of \$249,700.66. The retainage for this project is \$971.71. The project consisted of the construction of new Sidewalk on E. Pasadena, 13<sup>th</sup> St., and Spencer Blvd. This project was completed on time and in budget.

Fiscal/Budgetary Impact: This project was funded through the general funds.

Staff is requesting acceptance and retainage release for the completed project



City of Deer Park  
710 E. San Augustine  
Deer Park, TX 77536

Invoice #: 17-032-07  
Period: FINAL RETAINAGE

Project Name: Sidewalk Improvements E. Pasadena Blvd., E. 13th St. & Spencer HWY

ITEM NUMBER	DESCRIPTION	UNIT	QUANTITY	UNIT BID	TOTAL BID AMOUNT	QUANTITY PREV. T.D.	QUANTITY THIS MONTH	AMOUNT DUE	Y.T.D.	PERCENT OF COMPLETION	AMOUNT Y.T.D.
1	MOB., BONDS & PERMITTING	LS	1	\$10,000.00	\$ 10,000.00	1		\$ -	1.00	100%	\$ 10,000.00
2	CONC. 4" CONC SIDEWALK	SY	4576	\$ 33.50	\$153,296.00	3865.2		\$ -	3865.20	84%	\$ 129,484.20
3	7" CONC SIDEWALK	SY	65	\$ 86.00	\$ 5,590.00	90.4		\$ -	90.40	139%	\$ 7,774.40
4	CONST. HANDICAP RAMPS	EA	15	\$ 790.00	\$ 11,850.00	11		\$ -	11.00	73%	\$ 8,690.00
5	CONST. CONC DRIVEWAYS INCL. 6" CURB	SY	620	\$ 48.00	\$ 29,760.00			\$ -	0.00	0%	\$ -
6	REPLACE 6" CURB (EXCLUDES CURB INCLUDED WITH RAMP)	LF	50	\$ 29.00	\$ 1,450.00	101		\$ -	101.00	202%	\$ 2,929.00
7	REMOVE CONC SIDEWALK PVI & CURB	SY	670	\$ 4.00	\$ 2,680.00	105		\$ -	105.00	15%	\$ 1,575.00
8	INSTALL 18" RCP (MATERIAL ON HAND)	LF	92	\$ 80.75	\$ 7,429.00	57.39		\$ -	57.39	62%	\$ 4,634.24
9	CONST. 1Y "X" INLETS (MATERIAL ON HAND)	EA	8	\$ 2,285.00	\$ 18,280.00	4.8		\$ -	4.80	80%	\$ 6,000.00
10	CONST. 1Y "X" INLETS (MATERIAL ON HAND)	EA	6	\$ 1,250.00	\$ 7,500.00	1		\$ -	1.00	100%	\$ 1,250.00
11	RELOCATE EXIST. SAFETY END TREATMENT	EA	1	\$ 1,415.00	\$ 1,415.00	1		\$ -	1.00	100%	\$ 1,415.00
12	PERFORM DITCH GRADING, INCLUDING EXCAVATION AND FILL	LF	5100	\$ 3.25	\$ 16,575.00	5100		\$ -	5100.00	100%	\$ 16,575.00
13	CONNECT 18" REIN. CONC PIPE TO EXISTING INLETS	EA	14	\$ 340.00	\$ 4,760.00	4		\$ -	4.00	29%	\$ 1,360.00
14	TY "C" INLET MODIFICATION	LS	14	\$ 315.00	\$ 4,410.00	2		\$ -	2.00	14%	\$ 630.00
15	CONST. TRF CONTROL	AC	1	\$ 1,340.00	\$ 1,340.00	1		\$ -	1.00	100%	\$ 1,340.00
16	EST. VEGATATION ON SITE BY HYDROMULCH SEEDING	LF	800.00	\$ 1.20	\$ 960.00			\$ -	0.00	0%	\$ -
17	INSTALL & MAINTAIN FILTER FABRIC FENCE	EA	25.00	\$ 56.25	\$ 1,406.25			\$ -	0.00	0%	\$ -
18	INSTALL & MAINTAIN INLET PROTECTION BARRIERS	EA	1.00	\$ 650.00	\$ 650.00			\$ -	0.00	0%	\$ -
19	INSTALL 4" SCH 40 PVC PIPE UNDER SIDEWALK	LF	50.00	\$ 19.75	\$ 987.50	65		\$ -	65.00	130%	\$ 1,283.75
20	ADJUST WATER METER BOX TO GRADE	EA	5	\$ 200.00	\$ 1,000.00	2		\$ -	2.00	40%	\$ 400.00
21	ADJUST WATER VALVE BOX TO GRADE	EA	5	\$ 200.00	\$ 1,000.00	1		\$ -	1.00	20%	\$ 200.00
22	ADJUST WATER METER BOX TO GRADE	EA	5	\$ 300.00	\$ 1,500.00	2		\$ -	2.00	40%	\$ 600.00
23	ADJUST MANHOLE RING & COVER TO GRADE	EA	13	\$ 2,231.82	\$ 29,013.66	13		\$ -	13.00	100%	\$ 29,013.66
CO	CUSTOM INLETS	LS	1	\$ 971.71	\$ 971.71	1		\$ 971.71	1.00	100%	\$ 971.71
RET 2	REMAINING RETAINAGE	LS	1	\$ 11,464.71	\$ 11,464.71	1		\$ -	1.00	100%	\$ 11,464.71
RET	RETAINAGE WITHHELD FROM DEC. 2017 - APR. 2018	LS	1	\$ 11,464.71	\$ 11,464.71	1		\$ -	1.00	100%	\$ 11,464.71
TOTAL					\$329,683.83			\$ 971.71		76%	\$ 249,700.66

INVOICE BREAKDOWN	
Full Invoice Amount	\$ 971.71



## Legislation Details (With Text)

**File #:** ACT 19-010    **Version:** 1    **Name:**  
**Type:** Acceptance    **Status:** Agenda Ready  
**File created:** 2/11/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Acceptance of Engineering Services for a General Services Agreement with Carnes Engineering, Inc. for a 1200 square foot concession building and storage in Dow Park.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Carnes - Concession Stand Agreement - Unexecuted](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Acceptance of Engineering Services for a General Services Agreement with Carnes Engineering, Inc. for a 1200 square foot concession building and storage in Dow Park.

Funding for correcting drainage problems at the Dow Park Soccer Fields and installing an engineered parking lot.

A portion of the funding for the Dow Park grading and drainage project will be utilized to subsidize the architectural services contract and construction for a new concession building in Dow Park. In addition, the repaving of the parking area will be completed this fiscal year. The remaining funds from the \$550,000 will be requested to be re-budgeted in next fiscal year (2019-2020) to potentially complete the grading and drainage issues at the Dow Park Soccer Fields.

\$100,000	Repaving of Parking Area
\$125,000	Complete parking lot and adjacent drainage
<u>\$325,000</u>	<u>Grading, drainage, dirt, etc to achieve efficient drainage</u>
\$550,000	Total Approved Fiscal 2018-19 Request
\$550,000	Dow Park Grading and Drainage Project
\$6,500	Engineering & Design Services for Concession Building & Storage
<u>\$100,000</u>	<u>Repaving of Park Area in current fiscal year</u>
\$443,500	Remaining Funds to cover construction of the new concession building and storage and rollover for grading, drainage, dirt, etc for efficient drainage in Dow Park.

Accept the Engineering Services for a General Services Agreement for Carnes Engineering, Inc for 1200 sq. ft. concession building and storage in Dow Park

# **AGREEMENT FOR ENGINEERING & DESIGN SERVICES**

**for**

**Concession Building and Storage**

**(1,200 square feet)**

This Agreement is made and entered into in Deer Park, Harris County, Texas on the 7th day of February 2019; by and between

**The City of Deer Park**, a Municipal Corporation in the State of Texas

And

**Carnes Engineering, Inc.** ENGINEER(s) duly licensed, and practicing under the laws of the State of Texas.

Said Agreement being executed by the City pursuant to the City Charter, Ordinances, and Resolutions of the City Council, and by the Engineer for engineering services hereinafter set forth in connection with the above-designated Project for the City of Deer Park.

DEER PARK retains **Carnes Engineering, Inc.** to perform engineering services related to the design and construction of a **Concession Building and Storage** in return for consideration to be paid by DEER PARK under terms and conditions set forth below.

## **ARTICLE 1. SCOPE OF WORK**

- 1.1 ENGINEER will provide engineering, design, consultation, project management, and other services as required to perform and complete the Scope of Work & Services specifically identified in Exhibit A of this Agreement. The Services Scope of Work (the "Work") and the time schedules set forth in Exhibit A are based on information provided by DEER PARK and ENGINEER. The schedule of milestones and deliverables are essential terms of this Agreement.
- 1.2 If this information is incomplete or inaccurate, or if site conditions are encountered which materially vary from those indicated by DEER PARK, or if DEER PARK directs ENGINEER to change the original Scope of Work shown in Attachment A, a written amendment equitably adjusting the costs, performance time and/or terms and conditions, shall be executed by DEER PARK and ENGINEER.

## **ARTICLE 2. COMPENSATION**

- 2.1 ENGINEER bills for its services on a time and materials basis using the Schedule of Rates and Terms entitled Estimated Level of Effort ("Schedule of Rates") attached as Exhibit A of this Agreement. As requested, ENGINEER has provided an estimate of the fees for the Work amounting to **\$6,500.00 plus billable hours/reimbursibles** ENGINEER will not exceed that estimate without prior approval from DEER PARK. ENGINEER will notify DEER PARK, for approval, of any proposed revisions to the Schedule of Rates and effective date thereof which shall not be less than thirty (30) days after such notice.
- 2.2 ENGINEER will submit monthly invoices for Services rendered, and DEER PARK will make payment within thirty (30) days of receipt of ENGINEER'S invoices. If DEER PARK objects to all or any portion of an invoice, it will notify ENGINEER of the same within fifteen (15) days from the date of receipt of the invoice and will pay that portion of the invoice not in dispute, and the parties shall immediately make every effort to settle the disputed portion of the invoice. Prices or rates quoted do not include state or local taxes.

## **ARTICLE 3. DEER PARK'S RESPONSIBILITIES**

- 3.1 DEER PARK will designate in writing the person or persons with authority to act on DEER PARK's behalf on all matters concerning the work to be performed.
- 3.2 DEER PARK will furnish to ENGINEER all existing studies, reports, data and other information available to DEER PARK necessary for performance of the Work, authorize ENGINEER to obtain additional data as required, and furnish the services of others where necessary for the performance of the Work. ENGINEER will be entitled to use and rely upon all such information and services.
- 3.3 Where necessary to performance of the Work, DEER PARK shall arrange for ENGINEER to have access to any site or property.

## **ARTICLE 4. PERFORMANCE OF SERVICE**

- 4.1 ENGINEER's services will be performed within the schedule and time period set forth in Exhibit A.
- 4.2 ENGINEER shall perform the Work, and any additional services as may be required, for the development of the Project to completion.
- 4.3 If required, additional services will be performed and completed within the time period agreed to in writing by the parties at the time such services are authorized.

- 4.4 If any time period within or date by which any of ENGINEER's services are to be performed is exceeded for reasons outside of ENGINEER's reasonable control, all rates, measures and amounts of compensation and the time for completion of performance shall be subject to equitable adjustment.

## **ARTICLE 5. CONFIDENTIALITY**

- 5.1 ENGINEER will hold confidential all information obtained from DEER PARK, not previously known by ENGINEER or in the public domain.

## **ARTICLE 6. STANDARD OF CARE & WARRANTY**

- 6.1 Standard of Care. In performing services, ENGINEER agrees to exercise professional judgment, made on the basis of the information available to ENGINEER, and to perform its engineering services with the professional skill and care of competent design professionals practicing in the same or similar locale and under the same or similar circumstances and professional license. ENGINEER also agrees to perform its engineering services as expeditiously as is prudent considering this standard of care. This standard of care shall be judged as of the time and place the services are rendered, and not according to later standards.
- 6.2 Warranty. If any failure to meet the foregoing standard of care Warranty appears during one year from the date of completion of the service and ENGINEER is promptly notified thereof in writing, ENGINEER will at its expense re-perform the nonconforming work.
- 6.3 The foregoing Warranty is the sole and express warranty obligation of ENGINEER and is provided in lieu of all other warranties, whether written, oral, implied or statutory, including any warranty of merchantability. Engineer does not warrant any products or services of others. ENGINEER, however, expressly acknowledges that these warranty obligations do not eliminate the applicability of the standard of care to all of its work and that the OWNER may still retain remedies against ENGINEER following the expiration of the warranty period in contract, tort, or otherwise as the law allows.

## **ARTICLE 7. INSURANCE**

- 7.1 ENGINEER will procure and maintain insurance as required by law. At a minimum, ENGINEER will have the following coverage:
- (1) Workers compensation and occupational disease insurance in statutory amounts.
  - (2) Employer's liability insurance in the amount of \$1,000,000.

- (3) Automobile liability in the amount of \$1,000,000.
- (4) Commercial General Liability insurance for bodily injury, death or loss of or damage to property of third persons in the amount of \$1,000,000 per occurrence, \$2,000,000 in the aggregate.
- (5) Professional errors and omissions insurance in the amount of \$1,000,000.

7.2 ENGINEER has provided a Statement of Insurance to DEER PARK demonstrating and reflecting that ENGINEER has procured and maintains insurance coverage in accordance with the requirements stated above. That Statement of Insurance is Attachment C of this Agreement.

## **ARTICLE 8. INDEMNITY**

8.1 THE ENGINEER SHALL INDEMNIFY AND HOLD HARMLESS THE CITY, ITS OFFICERS, OFFICIALS, AGENTS AND EMPLOYEES FROM AND AGAINST ALL CLAIMS, CAUSES OF ACTION, LOSSES, LAWSUITS, JUDGMENTS, FINES, PENALTIES, COSTS, DAMAGES, OR LIABILITY OF ANY CHARACTER, TYPE OR DESCRIPTION INCLUDING WITHOUT LIMITATION, ALL EXPENSES OF LITIGATION, INCLUDING EXPERT OR CONSULTANT FEES, COURT COSTS, AND ATTORNEY'S FEES, RESULTING FROM PERSONAL INJURY (INCLUDING DEATH), PROPERTY DAMAGE OR OTHER HARM, BUT ONLY TO THE EXTENT THAT SUCH PERSONAL INJURY, PROPERTY DAMAGE OR HARM IS CAUSED BY OR RESULTS FROM AN ACT OF NEGLIGENCE, INTENTIONAL TORT, INTELLECTUAL PROPERTY INFRINGEMENT, OR FAILURE TO PAY A SUBCONTRACTOR OR SUPPLIER COMMITTED BY THE ENGINEER OR THE ENGINEER'S AGENT, CONSULTANT UNDER CONTRACT, OR ANOTHER ENTITY OVER WHICH THE ENGINEER EXERCISES CONTROL.

IF THE CITY DEFENDS AN ACTION, CLAIM, LAWSUIT OR OTHERWISE INCURS ATTORNEY'S FEES AS A RESULT OF AN INDENMIFIED CLAIM AS STATED ABOVE, ENGINEER AGREES TO REIMBURSE THE CITY IN PROPORTION TO THE ENGINEERS LAIBILITY.

8.2 ENGINEER agrees to and shall contractually require its consultants and subcontractors of any tier to assume the same indemnification obligations to Indemnities as stated herein.

## **ARTICLE 9. OWNERSHIP OF DOCUMENTS**

9.1 As long as DEER PARK is current in the payment of all undisputed invoices, all work product prepared by the ENGINEER pursuant to this Agreement, including, but not limited to, all Contract Documents, Plans and Specifications and any computer aided design, shall be the sole and exclusive property of DEER PARK, subject to the ENGINEER's reserved rights.

- 9.2 ENGINEER's technology, including without limitation customary techniques and details, skill, processes, knowledge, and computer software developed or acquired by ENGINEER or its Consultants to prepare and manipulate the data which comprises the instruments of services shall all be and remain the property of the ENGINEER.

#### **ARTICLE 10. INDEPENDENT CONTRACTOR**

- 10.1 The ENGINEER is an independent contractor and shall not be regarded as an employee or agent of the DEER PARK.

#### **ARTICLE 11. COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAWS**

- 11.1 The ENGINEER shall observe all applicable provisions of the federal, state and local laws and regulations, including those relating to equal opportunity employment.

#### **ARTICLE 12. SAFETY**

- 12.1 DEER PARK shall inform the ENGINEER and its employees of any applicable site safety procedures and regulations known to DEER PARK as well as any special safety concerns or dangerous conditions at the site. The ENGINEER and its employees will be obligated to adhere to such procedures and regulations once notice has been given.
- 12.2 ENGINEER shall not have any responsibility for overall job safety at the site. If in ENGINEER's opinion, its field personnel are unable to access required locations or perform required services in conformance with applicable safety standards, ENGINEER may immediately suspend performance until such safety standards can be attained. If within a reasonable time site operations or conditions are not brought into compliance with such safety standards, ENGINEER may in its discretion terminate its performance, in which event, DEER PARK shall pay for services and termination expenses as provided in Article 18.

#### **ARTICLE 13. LITIGATION**

- 13.1 At the request of DEER PARK, ENGINEER agrees to provide testimony and other evidence in any litigation, hearings or proceedings to which DEER PARK is or becomes a party in connection with the work performed under this Agreement, unless DEER PARK and the ENGINEER are adverse to one-another in any such litigation.
- 13.2 Any litigation arising out of this Agreement between DEER PARK and ENGINEER shall be heard by the state district courts of Harris County.



#### **ARTICLE 14. NOTICE**

- 14.1 All notices to either party by the other shall be deemed to have been sufficiently given when made in writing and delivered in person, by electronic mail, facsimile, certified mail or courier to the address of the respective party or to such other address as such party may designate.

#### **ARTICLE 15. TERMINATION**

- 15.1 The performance of work may be terminated or suspended by DEER PARK, for any reason. Such suspension or termination shall be subject to notice of DEER PARK's election to either suspend or terminate the Agreement fifteen (15) days' prior to the effective suspension or termination date. The Notice shall specify the extent to which performance of work is suspended or terminated and the date upon which such action shall become effective. In the event work is terminated or suspended by DEER PARK prior to the completion of services contemplated hereunder, ENGINEER shall be paid for (i) the services rendered to the date of termination or suspension and reasonable services provided to effectuate a professional and timely project termination or suspension.

#### **ARTICLE 16. SEVERABILITY**

- 16.1 If any term, covenant, condition or provision of this Agreement is found by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of this Agreement shall remain in full force and effect, and shall in no way be affected, impaired or invalidated thereby.

#### **ARTICLE 17. WAIVER**

- 17.1 Any waiver by either party or any provision or condition of this Agreement shall not be construed or deemed to be a waiver of a subsequent breach of the same provision or condition, unless such waiver is so expressed in writing and signed by the party to be bound.

#### **ARTICLE 18. GOVERNING LAW**

- 18.1 This Agreement will be governed by and construed and interpreted in accordance with the laws of the State of Texas.

#### **ARTICLE 19. CAPTIONS**

- 19.1 The captions contained herein are intended solely for the convenience of reference and shall not define, limit or affect in any way the provisions, terms and conditions hereof or their interpretation.

## **ARTICLE 20. ENTIRE AGREEMENT**

- 20.1 This Agreement, its articles, provision, terms, and attached Schedules represent the entire understanding and agreement between DEER PARK and ENGINEER and supersede any and all prior agreements, whether written or oral, and may be amended or modified only by a written amendment signed by both parties.

This Agreement is effective on the last day signed.

**Carnes Engineering, Inc**

By \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

**The City of Deer Park**

By \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

## EXHIBIT 'A'

### Carnes Engineering, Inc.

12605 IH 10 East, Baytown, TX 77523 Physical  
P.O. Box 668, Mont Belvieu, TX 77580 Correspondence  
Voice (281) 385-1200 Fax (281) 385-0820  
info@careng.net [www.carnesengineering.com](http://www.carnesengineering.com)



January 30, 2019

**Client:**

City of Deer Park  
Attn: Bill Pedersen, P.E.

**Re:**

Concession Building and Storage  
1,200 Square Ft. (40 ft. X 30 ft. X 8 f.t eave)

## General Services Agreement

### Engineering Services

Carnes Engineering, Inc., (CEI) will develop engineering plans and specifications based on client furnished information and CEI design work to construct a 1,200 square foot concrete block building. Building to have a insulated steel sloped roof system. Block walls to have four (4) steel entry/exit doors and five (5) wind rated roll up steel doors. Four doors into the concession room and one into a storage area. Design documents will include sufficient detail to obtain competitive bids and building permits from jurisdictional agencies for the project location. Design will be based on accepted engineering methodology, jurisdictional codes, ordinances, and regulations. Out of scope work will be handled through signed change order and will be charged at published rates. All fees and reimbursable costs are the responsibility of the client, and when handled by CEI, will be billed at cost plus 15%. CEI will be pleased to make construction estimates from developed design documents and participate in construction management at cost plus 15 %.

#### Scope of Work:

1. Site visitation.
2. Site plan showing accessible route for ADA.
3. Construction plans ( Structural, MEP).
4. ADA registration and review
5. Bid Documents
6. Bid Process
7. Construction Process

#### Provided or Reimbursed by Client:

Site Access  
Site plan  
Utility locations  
Surveying as needed  
Testing  
Fees

1. Additional work requires a signed change order or a notice to proceed with the changes.
2. Our general fee schedule is supplied for completion of any work not in scope.
3. Client agrees to pay for additional work and expenses pertaining to this project including, but not limited to permit fees, review fees, testing, travel and other incidental expenses.

#### Amounts to be paid for by Client &/or paid for by CEI and reimbursement of same by Client:

Out of Scope work

#### General Fee Schedule:

Inspection	Time and travel cost		Design Engineer	\$ 125.00/ hr.
Administrative	\$ 95.00/ hr.		Principal Engineer	\$ 225.00/ hr.
Drafting	\$ 95.00/ hr.		Field Engineer	\$ 175.00/ hr.
Reimbursable expenses at cost plus 15 %		(Reproduction, communication, travel expenses, fees).		
CEI will furnish two plan sets; Submittals, reviews and extra sets are @ \$3.50/ Sheet ( PDF & AutoCAD incl.)				
Mileage = \$.58/mi.	lodging/meals- & 250.00/day		Subject to change on excessively delayed projects	

Client hereby agrees to pay for any and all additional work and expenses relating to the Work, including but not limited to, testing costs and expenses, travel expenses and any and all other incidental expenses incurred by CEI.

Additional work not included in the Work shall be handled by change order for completion of any work performed by CEI which is not included in the Work as set forth under Scope of Work.

**Estimated Cost:**      **\$6,500.00 Engineering**                      **(Scope 1-5)**  
   **Billable Hours/ reimbursibles**                      **(Scope 6 & 7)**

Based on currently available information, anticipated work, mutually acceptable terms, and scope interpretation.  
Engineering Services & Construction Documents  
Permit, review, inspection & registration fees paid by client

**Payment:**

Monthly Invoice

**COSTS NOT INCLUDED IN THIS PROPOSAL:**

Construction Management  
Items listed under "Provided by Client"  
Environmental Issues

**DISCLAIMER:**

CEI is not responsible for delays or costs incurred as a result of site restrictions, environmental issues, client policies & procedures, emergencies, fires, re-design due to unknowns, additions to work scope, missing or misinformation. CEI will not under any circumstances be liable for special , indirect, punitive, consequential ,or any similar damages .

**Severability:**

If any provision of this Agreement is determined to be invalid, illegal or unenforceable, the remaining provisions of this Subcontract remain in full force, if the essential terms and conditions of this Service Agreement for each party remain valid, bind

**TERMINATION OF CONTRACT:**

Termination of this contract requires notice in writing. The Client understands CEI will be entitled to payment for services to date of receipt of written termination letter based on our published general fee schedule. CEI may terminate this agreement for its convenience with a notice in writing.

**CONDITIONS OF CONTRACT:**

Once work has started CEI requires a uniform flow of work until the project is complete. Projects delayed by the client for more than 30 days will be placed behind current work in progress. Extended delays may require CEI to review and adjust cost.

This Proposal may not be assigned by the Client.

This Proposal shall be governed by the laws of the State of Texas, exclusive of choice of law provisions and venue shall be in Chambers County, Texas

This Proposal constitutes the entire agreement by and between CEI and Client and supersedes all prior negotiations, representations or agreements, written or oral. The Client and CEI agree to look solely to each with respect to the performance of this Proposal. This Proposal is for the exclusive benefit of CEI and Client and not for the benefit of any third party beneficiary.

Contact CEI at (281) 385-1200 if you have any questions or need clarification on any of the above information.

**THIS PROPOSAL SHALL BE CONSIDERED NULL AND VOID AND OF NO FORCE AND EFFECT IF IT IS NOT EXECUTED BY CLIENT AND RETURNED TO CEI ON OR BEFORE 5:00 PM ( CENTRAL STANDARD TIME ) 30 DAYS FROM GSA DATE ABOVE.**

<b>Accepted By:</b>	
Printed Name	
Signature	Date



## Legislation Details (With Text)

**File #:** AGR 19-009    **Version:** 1    **Name:**

**Type:** Agreement    **Status:** Agenda Ready

**File created:** 2/15/2019    **In control:** City Council

**On agenda:** 2/19/2019    **Final action:**

**Title:** Consideration of and action on an agreement with Deer Park Independent School District to provide a polling location for a General Election of Board of Trustees on May 4, 2019.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [DPISD](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Consideration of and action on an agreement with Deer Park Independent School District to provide a polling location for a General Election of Board of Trustees on May 4, 2019.

### Summary:

HB 1 requires a City to provide an Election Day precinct polling location for school and college districts located within the corporate limits of the city. As such, we contract annually to provide a location for their election(s) on election day by providing a room at the Deer Park Community Center, 610 East San Augustine Street, for set up on Friday evening preceding election day and from 6:00 a.m. to 9:00 p.m. on election day.

### Fiscal/Budgetary Impact:

### Approval of Agreement

## **INTERLOCAL AGREEMENT FOR JOINT ELECTION**

**THE STATE OF TEXAS §**

**COUNTY OF HARRIS §**

This Agreement is made and entered into by and between the CITY OF DEER PARK (hereinafter “City”) and the DEER PARK INDEPENDENT SCHOOL DISTRICT (hereinafter “District”).

### **WITNESETH**

This agreement is made and entered into under the authority of the Texas Interlocal Cooperation Act, codified as Chapter 791. Texas Government Code and Chapter 271, “Joint Elections”, of the Texas Election Code.

That the City and the District, being two political subdivisions of the State of Texas, are authorized by the provisions of Section 271.002 of the Texas Election Code to hold a Joint Election as follows:

- A. The election for each political subdivision is to be held on the same day, the first Saturday in the month of May.
- B. Election for each political subdivision shall be served by a common polling place or places.
- C. The terms of the Joint Election Agreement are as follows:
  - 1. The City shall provide the District a space/location in the Deer Park Community Center for the District’s election equipment, machines and personnel for the May election.
  - 2. The City waives all charges for the use of the space/location for said election.

This agreement shall be for the General Election of the City Council, and Board of Trustee members, and any special election held on the 1<sup>st</sup> Saturday of May by the parties hereto. Should the City and District be subject to a runoff election after the general/special election held on the 1<sup>st</sup> Saturday in May, this agreement would be continued if both entities elect the same date for a runoff election.

This agreement shall be effective for the General/Special election by the parties hereto, and for any necessary runoff election. This agreement shall automatically renew thereafter on a year to year basis. A party to this agreement may withdraw from this agreement by giving written notice

to the other party hereto on or before December 1 of the year preceding the next election for both parties, to be held on the 1<sup>st</sup> Saturday of May in an election year in which both entities are authorized under law to have a General Election for Trustees/ City Council.

This agreement has been approved by the respective governing boards of the parties hereto.

IN TESTAMONY WHEREOF, the undersigned are the duly authorized representatives of the parties to this agreement, and their signatures represent adoption and acceptance of the terms and conditions of this agreement.

CITY OF DEER PARK AGREED BY:

DEER PARK IND. SCHOOL DISTRICT

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James J. Stokes, City Manager

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Superintendent of Schools

---

Shannon Bennett, City Secretary

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Date

---

Date



## Legislation Details (With Text)

**File #:** AGR 18-040    **Version:** 1    **Name:**  
**Type:** Agreement    **Status:** Agenda Ready  
**File created:** 11/16/2018    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Consideration of and action on entering into an agreement with RVi for professional services for the North East Hike and Bike Trails.  
**Sponsors:** Public Works  
**Indexes:**  
**Code sections:**  
**Attachments:** [20181002171141418](#)  
[20181106psa](#)  
[rt15005-fed-award](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Consideration of and action on entering into an agreement with RVi for professional services for the North East Hike and Bike Trails.

New 2.6 mile trail, signs, trail heads, benches, water fountains, bike racks, resource surveys and engineering for the NE Hike & Bike Trail System.

This will be funded through the Federal Highway Administration Grant RT15005 to the City of Deer Park for the construction and renovation of the above and City of Deer Park Grant Funds.

### Fiscal/Budgetary Impact:

\$200,000    Federal Highway Administration and Texas Parks & Wildlife Department

\$170,000    City matching funds

\$31,500    RVi Architectural Services funded by both FHA / TPWD Grant funds and City  
match funds

Authorize to enter into an agreement with RVi for professional services for the NE Hike and Bike Trails



**TEXAS PARKS AND WILDLIFE**

**Recreation Grants Branch**

**RECREATIONAL TRAILS PROGRAM GRANT AGREEMENT**

TPWD Contract Number: **514534**

FAIN Number: **48RT15005M94E**

Unique Entity Identifier (DUNS): **074183351**

CFDA: **20.219**

Project Number: **RT015005**

Sponsor Name: **CITY OF DEER PARK**

Project Name: **NORTH EAST HIKE AND BIKE TRAIL**

Project Period: **FROM 04-05-2018 TO 06-30-2022**

Total Project Cost: **\$250,000.00**

Approved Federal Funds: **\$200,000.00 (80%)**

**PROJECT SCOPE AND LOCATION:**

This subaward is funded through the Federal Highway Administration (hereinafter **FHWA**), Grant **RT15005** to the **City of Deer Park** (hereinafter **Sponsor**) for the construction and renovation of **new 2.6 miles +/- recreational trail, signs, trailheads, benches, water fountains, bike racks, resource surveys and engineering at North East Hike and Bike Trail** under the authority of the Recreational Trails Grant Program, (CFDA# 20.219) issued to Texas Parks and Wildlife Department, Recreational Trails Program (hereinafter **TPWD**) on date of award **April 05, 2018**. All publications arising from this project shall acknowledge TPWD, as well as FHWA, as funding sources.

**Sponsor is authorized to construct new 2.6 miles +/- recreational trail, signs, trailheads, benches, water fountains, bike racks, resource surveys and engineering at North East Hike and Bike Trail in Deer Park, Texas.**

**TPWD and Sponsor agree that the total cost of the Project is Two Hundred Fifty Thousand Dollars (\$250,000.00) and that reimbursement to Sponsor for work performed under this agreement will not exceed Eighty Percent (80%) of the project cost up to the grant funds approved, Two Hundred Thousand Dollars (\$200,000.00). Sponsor will be paid up to \$200,000.00 after submitting acceptable billings to TPWD for approved work.**

Location of the project is in **Deer Park, Texas.**

\*\*\*\*\*

This grant agreement (hereinafter **Agreement**), as defined in 2 CFR, 200.51, is made and entered into by and between the **TPWD** and the **Sponsor**, with respect to the above described project (hereinafter **Project**) as follows:

1. This grant is approved to construct **new 2.6 miles +/- recreational trail, signs, trailheads, benches, water fountains, bike racks, resource surveys and engineering at North East Hike and Bike Trail in Deer Park, Texas.** **Sponsor** shall submit to **TPWD** any required resource surveys, an aerial or satellite image, and ground-level color digital photos, which together show precise locations of all project components before the project begins. Work on the ground (construction) may not proceed until these documents are approved by the TPWD. **Any construction costs incurred prior to the receipt of the Notice to Proceed with construction will not be eligible for reimbursement.**
2. **Sponsor** agrees to submit complete signed and sealed construction plans and specifications to **TPWD** and to construct the Project as specified in this agreement; and **register the Project with the Texas Department of Licensing and Regulation (TDLR) – “Elimination of Architectural Barriers Program.”**
3. All construction shall be in compliance with all laws and regulations duly adopted by governmental agencies of competent jurisdiction including meeting current Americans with Disabilities Act compliance for Outdoor Developed Areas.
4. Any cultural and/or paleontological resource (historic or prehistoric site or object) that is discovered by the **Sponsor**, or any person working on the Sponsor's behalf, shall be immediately reported to **TPWD/FHWA** and the State Historic Preservation Officer. The Sponsor shall stop all operations in the area of potential effect until written authorization to proceed is issued by the **TPWD/FHWA** after determination of appropriate actions to prevent the loss of significant cultural, religious, or scientific values.
5. After completion of the Project and final payment by **TPWD**, **Sponsor** shall assume sole responsibility for facility operation including area security and/or surveillance, maintenance and repairs for a minimum of twenty (20) years.
6. Local regulations may be adopted by Sponsor pursuant to Section 31.092 of the Parks and Wildlife Code. It is understood and agreed that Sponsor shall not designate public space served by the Project as areas restricted from use by the general public without **TPWD** approval. Violation of this covenant by Sponsor shall require 100% reimbursement to **TPWD** of the costs of the Project.
7. This project is being funded with federal funds generated by a rebate of off-highway vehicle fuel tax through the Recreational Trail Program administered by **TPWD**. As such, the property must be open to the general public and maintained for a minimum of twenty years.
8. **TPWD** will provide the **Sponsor** with advisory assistance within its capabilities.
9. **Sponsor** shall submit Performance reports (status reports) through the Recreation Grants Online (RGO) system (<https://tpwd-recgrants.fluidreview.com>). Performance reports are

due on 15<sup>th</sup> day of the month following the end of each calendar quarter. Reports must contain sufficient text and photographic detail to inform **TPWD** of the current status of the grant project components. Each report must contain clear color ground-level digital photos of the work site and each project component at the time the report is written and approved. The report must describe in detail any progress, delays or problems occurring within the grant period covered by the report. The final Performance report must summarize all work completed (or not completed) and contain photos showing the overall site, and the site of each individual project component, both before work began and after the project is completed.

10. The **Sponsor** will submit financial reports with each reimbursement request submitted quarterly through the RGO system. The reports should be in the form of an updated budget summary of the project elements showing total costs to date. Frequency of submission of reimbursement requests can be as needed, but they should be submitted at least quarterly to show financial activity of the grant.
11. Cost Sharing or Match: The minimum non-federal match requirement is 20% of total cumulative expenditures. No more than 80% of cumulative costs will be reimbursed.
12. Under the terms and conditions of this award, Sponsor must maintain an active System for Award Management (SAM) registration at <https://www.sam.gov/portal/public/SAM/> until the final financial report is submitted or final payment is received, whichever is later. If Sponsor's SAM registration expires during the required period, the FHWA will suspend payment under this and all other FHWA awards to Sponsor until it updates its SAM registration
13. **TPWD** will perform a final site inspection at the completion of the project. Progress inspections may be performed at the discretion of **TPWD**.
14. **Sponsor** will maintain adequate records to support all claims for reimbursement and submit to **TPWD** copies of all expenditures to be charged against the Project. Financial records shall be retained by **Sponsor** for three years (3) after satisfaction of all Uniform Administrative Requirements for Grants and Cooperative agreements to State and Local Governments. Other records such as construction plans and this agreement shall be maintained for the period specified in 2 CFR 200.333 Retention requirements for records.
15. **Sponsor** understands that acceptance of funds under this agreement acts as acceptance of the authority of the State Auditor's Office, **TPWD** or any successor agency, to conduct an audit or investigation in connection with those funds. **Sponsor** further agrees to cooperate fully with the State Auditor's Office, **TPWD** or any successor in the conduct of the audit or investigation, including providing all records requested. **Sponsor** will ensure that this clause concerning the authority to audit funds received indirectly by subcontractors through **Sponsor** and the requirement to cooperate is included in any subcontract it awards. This right to audit provision includes the right of the applicable federal agencies and the federal Office of the Inspector General to audit.
16. Amendments or change orders to this agreement shall be requested in writing by the Sponsor and submitted through the RGO system. **TPWD** will review and approve or disapprove amendments or change orders in concurrence with **FHWA**.

17. In the event the cost of construction is below the maximum amount authorized, the Sponsor may, at its discretion, include additional improvements or appurtenances on each designated site as long as the Project total cost figures are not exceeded; provided, however, such improvements or appurtenances are first approved in writing by **TPWD** and **FHWA**.
18. Awards are based on the application and supporting documentation submitted to and approved by **TPWD** and **FHWA**. Acceptance of this grant carries with it the responsibility to be aware of and comply with Program legislation, Federal regulations, special award terms, conditions and provisions including the Assurances - Constructions Programs (SF 424D), which are attached and made part of this Agreement. Acceptance is defined as the start of work, drawing down of funds, or accepting the award via electronic means.
19. To the extent allowable by law, sponsor shall defend, indemnify, and hold harmless the state of Texas, its officers, and employees, and the department, its officers, and employees and contractors, from and against all claims, actions, suits, demands, proceedings, costs, damages, and liabilities, including without limitation attorneys' fees and court costs, arising out of, connected with, or resulting from any acts or omissions of sponsor or any agent, employee, subcontractor, or supplier of sponsor in the execution or performance of this agreement, sponsor shall coordinate its defense with the Texas Attorney General as requested by the department.
20. **TPWD** may temporarily suspend **FHWA** assistance under the Project pending corrective action by the **Sponsor** or pending a decision to terminate the grant by **TPWD**.
21. The **Sponsor** may unilaterally terminate the project at any time prior to the first payment on the Project. After the initial payment, the project may be terminated, modified, or amended by the **Sponsor** only by mutual agreement with **TPWD** and **FHWA**.
22. **TPWD** may terminate the Project in whole, or in part, at any time before the date of completion, whenever it is determined that the **Sponsor** has failed to comply with the conditions of the grant. **TPWD** will promptly notify the **Sponsor** in writing of the determination and the reasons for termination, together with the effective date. Payments made to the **Sponsor** or recoveries by **TPWD** under projects terminated for cause shall be handled in accord with the legal rights and liabilities of the parties.
23. **TPWD** or **Sponsor** may terminate the Agreement in whole, or in part, at any time before the date of completion, when both parties agree that the continuation of the Project would not produce beneficial results commensurate with the further expenditure of funds. The two parties shall agree upon the termination conditions, including the effective date and, in the case of partial termination, the portions to be terminated. The **Sponsor** shall not incur new obligations for the terminated portion after the effective date, and shall cancel as many outstanding obligations as possible. **TPWD** may allow full credit to the **Sponsor** for the State share of the non-cancelable obligations, property incurred by the **Sponsor**, pending written receipt detailing the reasons and effective date of termination. Payments made to the **Sponsor** or recoveries by **TPWD** under projects terminated for cause shall be handled in accord with the legal rights and liabilities of the parties.

24. Termination either for cause or for convenience requires that the project in question be brought to a state of recreational usefulness agreed upon by the **Sponsor** and **TPWD**, or that all funds provided by **TPWD** be returned.
25. This Agreement is subject to cancellation, without penalty, either in whole or in part, if funds are not appropriated by the Texas Legislature, or otherwise made available, to the **TPWD**.
26. **Sponsor** must disclose, in a timely manner and, in writing to **TPWD** all violations of Federal criminal law involving fraud, bribery, or gratuity violations potentially affecting this Agreement. Failure to make required disclosures can result in any of the remedies described in § 2 CFR 200.338 Remedies for noncompliance, including suspension or debarment. (See also 2 CFR Part 180 and 31 U.S.C. 3321).
27. **Whistleblower Rights and Requirements:** 41 U.S.C. 4712, Enhancement of Recipient and Subrecipient Employee Whistleblower Protection:
  - (a) This award, related subawards, and related contracts over the simplified acquisition threshold and all employees working on this award, related subawards, and related contracts over the simplified acquisition threshold are subject to the whistleblower rights and remedies established at 41 USC 4712.
  - (b) Recipients, their subrecipients, and their contractors awarded contracts over the simplified acquisition threshold related to this award, shall inform their employees in writing, in the predominant language of the workforce, of the employee whistleblower rights and protections under 41 USC 4712.
  - (c) The recipient shall insert this clause, including this paragraph (c), in all subawards and in contracts over the simplified acquisition threshold related to this award.
28. **U.S. Department of Homeland Security's E-Verify System:** By entering into this Agreement, the **Sponsor** certifies and ensures that it utilizes and will continue to utilize, for the term of this Agreement, the U.S. Department of Homeland Security's E-Verify system to determine the eligibility of:
  - a) All persons employed to perform duties within Texas, during the term of the Agreement; and
  - b) All persons (including subcontractors) assigned by the Sponsor to perform work pursuant to the Agreement, within the United States of America.

The **Sponsor** shall provide, upon request of **TPWD**, an electronic or hardcopy screenshot of the confirmation or tentative non-confirmation screen containing the E-Verify case verification number for attachment to the Form I-9 for the three most recent hires that match the criteria above, by the Sponsor, and Sponsor's subcontractors, as proof that this provision is being followed.

**If this certification is falsely made, the Sponsor may be immediately terminated, at the discretion of the state and at no fault to the state, with no prior notification.**

29. The Agreement is effective upon execution by both parties.

TEXAS PARKS AND WILDLIFE DEPARTMENT

by **Trey  
Cooksey**

Digitally signed by Trey Cooksey  
DN: cn=Trey Cooksey,  
o=Recreation Grants, ou=TPWD,  
email=trey.cooksey@tpwd.texas.  
gov, c=US  
Date: 2018.09.12 14:03:30 -05'00'

Trey Cooksey, Recreational Trail Program Manager

Name and Title

09/12/2018

Date of Signature

CITY OF DEER PARK

by 

T. Charles Spade

Name and Title

Director

10.1.18

Date of Signature

☒ SAM Date/Initials 49TZ2 09.11.18 tc

☒ Federal Aid Date/Initials AG 9/11/18



## PROFESSIONAL SERVICES AGREEMENT – DESIGN

**RVi# 18003242**

This Professional Services Agreement (the “Agreement”) is made and entered into between the City of Deer Park, 710 E. San Augustine, Deer Park, TX 77536 (“Client”) and RVI Planning + Landscape Architecture, Inc. (“Consultant”), 19 Briar Hollow Lane, Suite 145, Houston, Texas, 77027.

The Client agrees to engage Consultant to provide professional landscape architectural design services as set forth below for the North East Hike and Bike Trail located along E. 13th Channel from Park Green Park to Running Brook Park (“Project”).

### ARTICLE 1: PROJECT PARAMETERS AND SCOPE OF WORK

- 1.1 Project Understanding: Assist the Client with the development of a hike and bike trail along the E. 13th Channel in order to connect existing neighborhoods and parks. The project will be designed, permitted and constructed as a single phase. Limit of Work can be found on the attached Exhibit A.
- 1.2 The trail is proposed to travel through a series of properties owned by the City of Deer Park that span from Park Green Park south to Running Brook Park. The trail will connect four neighborhood parks including Park Green Park, Wynfield Park, Tiffany Manor Park, and Running Brook Park. The trail will extend into Wynfield Park and Running Brook Park. There is existing irrigation in Wynfield Park.
- 1.3 The City was awarded a \$200,000 Recreational Trails Grant from the Texas Parks & Wildlife Department (TPWD) and has \$170,000 in additional funding from the Deer Park Parks, Recreation and Open Space Master Plan funding to help fund the construction of the hike and bike trail. The total budget is approximately \$370,000.
- 1.4 The Project must adhere to TPWD Recreational Trails Program Grant guidelines.
- 1.5 The City shall be responsible for obtaining any and all resource surveys including but not limited to a cultural resources review and protected species survey.
- 1.6 The agreement is further contingent upon the following assumptions:
  1. Public meetings are not included in the scope of services in this agreement;
  2. The Client will be responsible for all TPWD grant requirements including but not limited to all submittals and reports;
  3. It is assumed that subdivision platting is not required.
- 1.7 The known relevant governmental authorities (“RGA’s”) having jurisdiction over the Project are: City of Deer Park and Texas Parks and Wildlife Department.

### ARTICLE 2: BASIC SERVICES

The Consultant shall provide, for the Basic Fee plus reimbursable expenses, services described in the following phases.

#### 2.1 SCHEMATIC DESIGN SERVICES

1. Based on the project parameters provided, discussions with and direction of the Client, Consultant will prepare schematic design studies for the landscape components, as described below.
  - a. The schematic design may include initial plan, section and elevation drawings, illustrating the general scope, scale and relationship of the landscape architectural components.
  - b. The following site and landscape improvements will be considered in the Schematic Design:
    - Preservation of existing trees, drainage ways and other features to be left undisturbed;
    - Grading and drainage;
    - Special paving materials for pedestrians;
    - Pedestrian circulation;

- Trailheads;
  - Furnishings selection;
2. Prepare an opinion of probable cost for the construction based on the approved schematic landscape design and other selections made by Client.
  3. Review Schematic Design Drawings and opinion of probable construction cost with the Client for approval and authorization to proceed. Design presentations and iterations are limited to one (1). Meetings or presentations beyond those described will be billed as an additional service.

#### **DELIVERABLES**

Schematic landscape package in 24x36 PDF and digital format.

### **2.2 CONSTRUCTION DOCUMENT SERVICES**

1. Based on the Client approved schematic design drawings, prepare construction documents for the landscape components. Initiation of the construction documents will rely on the complete survey base data provided by the client and shall include:
  - a. Typical detail drawings, that set forth in the requirements for construction of the landscape components, including depiction of their size, shape, dimensions, and locations; and
  - b. Specifications that identify the materials, equipment, workmanship and quality standards (or performance criteria), for landscape components.
2. Prepare an opinion of probable cost based on the Construction Documents.
3. Review the construction documents and opinion of probable cost with the Client for their approval and authorization to proceed.

#### **DELIVERABLES**

Construction Documents in 24x36 format and digitally (example: list number, size, scale and type if available)

Landscape Specifications in CSI Masterspec Format

### **2.5 REGULATORY SERVICES**

1. The following required permits are in effect on the date of this Agreement:
  - a. City of Deer Park construction permit
2. Upon approval and authorization to proceed, prepare documents reasonably required for review by RGAs to comply with permitting requirements.
3. As requested by Client participate, in the permitting process including:
  - a. Evaluate and respond to RGA review and comments;
  - b. Review with the Client, modifications requested by RGAs, and at Client's direction, modify the documents accordingly for re-submission.

### **2.6 BIDDING**

1. If requested, the Consultant, following the Client's approval of the Construction Documents, will assist the Client in obtaining bids and in awarding contracts for construction for the Project.
2. The services that may be provided in this phase include:
  - a. Provide bid advertisement for publication;
  - b. Attending pre-bid conference;
  - c. Assisting the Client in qualifying bidders;
  - d. Issuing bidding documents;
  - e. Preparing addenda to the Construction Documents;
  - f. Attending bid opening;
  - g. Evaluating bids;
  - h. Assistance in preparing a Construction Contract Agreement between Client and contractor;



- i. Distributing required sets of Contract Documents.

## 2.7 CONSTRUCTION OBSERVATION PHASE SERVICES

1. Consultant shall, as part of the Basic Services, visit the site at Client's request to observe particular portions of the landscape work identified by the Client and to answer questions from the Client as to whether those identified portions are, in general being performed in accordance with the Construction Documents. Consultant may also visit the site periodically to determine whether the completed construction portions of the landscape work is in general conformance with the aesthetic intent of the Construction Documents. The Consultant will not be required to make exhaustive or continuous on-site observations to check the quality or quantity of the work. The total number of all such Client-requested, and periodic, visits included in the Basic Services is four (4).
2. Perform the following services as they relate to landscape components:
  - a. Attend pre-construction conference (1 visit)
  - b. Respond to Requests for Information;
  - c. Review and process shop drawings, product data and samples (submittals). Individual submittal reviews are limited to two (2) per submittal;
  - d. Assist Client in preparing work descriptions for Change Orders;
  - e. Assist Client in reviewing applications for payment from contractor;
  - f. Assist Client in preparing progress memoranda;
  - g. Assist Client in conducting a substantial completion observation of the landscape components and prepare a punchlist (1visit)
3. Assist Client in conducting a final observation of the Project to determine, in general, whether the landscape items contained on the punchlist have been completed or corrected and are in general conformance with the aesthetic intent of the Landscape Construction Documents.
4. The Construction Observation Phase will terminate when final payment to the contractor is due, or in the absence of a final Certificate for Payment, sixty days after the Date of Substantial Completion of the Work, whichever occurs first.

## **ARTICLE 3: ADDITIONAL SERVICES**

All services requested by the Client that are not listed in Article 2 of this Agreement are considered Additional Services. Additional Services are not included in the Basic Fee and shall be paid for by the Client as set forth in Article 5.2 of this Agreement.

- 1.1 Additional Services include, without limitation, the following:
  1. Providing services other than those set forth in Article 2 of this Agreement;
  2. Retaining the services of a licensed surveyor;
  3. Retaining the services of an environmental consultant;
  4. Expert witness services performed in preparing for and serving in connection with public hearings, litigation, arbitration, mediation, and/or negotiations;
  5. Public or other presentations beyond those described in Basic Services;
  6. Preparation of presentation materials for marketing or purposes other than in-progress approvals; construction of presentation models; or preparation of finish quality renderings for the Project;
  7. Revisions to drawings previously provided by Consultant due to changes in the Projects' scope, budget or schedule; instructions that are inconsistent with written approvals or instructions previously given; or enactment or revision of codes, laws, or regulations subsequent to the preparation of such documents;
  8. LEED or Sustainable SITES application, research, documentation, and certification services;
  9. Services related to ADA/accessibility/compliance issues for existing site improvements which may be triggered by the design services for new improvements contemplated by this Agreement;
  10. Any consultation, drawings, reports and other work products related to permits, approvals and ordinances; or, review and processing of permits, approvals and ordinances with agencies or municipalities having regulatory controls over the development not described in Basic Services;

11. Providing work in connection with the services of a construction manager retained by the Client;
12. Preparing drawings, specifications, supporting data and providing other services in connection with change orders to the extent that the adjustment in the basic compensation resulting from the adjusted construction costs is not commensurate with the services required of the Consultant; providing such change orders are required by causes not solely within the control of the Consultant;
13. Providing services made necessary by the default of the contractor, or by major defects or deficiencies in the work of the contractor;
14. Preparation of as-built drawings;

#### **ARTICLE 4: INFORMATION TO BE PROVIDED BY CLIENT**

- 2.1 Client shall provide, in a timely manner, all criteria and full information regarding Client's requirements for, and limitations on, the Project, including without limitation:
  1. Legal description and to-scale boundary survey of the property;
  2. All deed restrictions, environmental restrictions, covenants, and all existing or pending municipal, county, state, and federal permits or approvals, and other pertinent information as required during the process;
  3. Topographic survey including 1' contours (unless otherwise agreed by Consultant in writing), tree survey, drainage and flood plain locations, overlay zones or districts, environmental and geotechnical data, utilities, easements, rights-of-way and other existing or proposed physical improvements and impacts of the property. All files to be in AutoCAD format;
  4. Financial/economic information setting forth the budget limitations for the Project including but not limited to the Texas Parks and Wildlife Department grant and City bond funding;
  5. Texas Parks and Wildlife Department grant documents; and
  6. Designate a representative to serve as the point of contact for the project.

#### **ARTICLE 5: COMPENSATION**

##### **3.1 BASIC SERVICES**

The Client shall compensate the Consultant as follows:

Consultant's compensation shall include the lump sum of \$31,500 dollars for Basic Services (the "Basic Fee"), plus the total for Additional Services performed on an hourly basis at the rates set forth in Section 5.5, plus reimbursable expenses as set forth in Section 5.6. Consultant's total compensation for Basic Services shall be allocated among the various phases of the Project as set forth below and will be billed monthly based on percent of work complete for each phase of the Project, along with Additional Services and reimbursable expenses incurred during the billing period. The amounts indicated do not include amounts resulting from substantial change in scope of the Project or services. The Client agrees to pay the Consultant the following fees for the Basic Services:

<b>Schematic Design Phase Services</b>	<b>\$ 8,000</b>
<b>Construction Document Phase Services</b>	<b>\$ 10,500</b>
<b>Regulatory Services</b>	<b>\$ 3,000</b>
<b>Bidding Phase Services</b>	<b>\$ 3,000</b>
<b>Construction Observation Phase Services</b>	<b><u>\$ 7,000</u></b>
<b>Total for Basic Services</b>	<b>\$31,500</b>

##### **3.2 ADDITIONAL SERVICES**

The Client shall pay the Consultant for authorized Additional Services performed, including fees and reimbursable expenses. Fees for Additional Services will be included as a separate item on the monthly billing statement.

##### **3.3 INVOICING AND PAYMENT**

Consultant will invoice Client monthly for Basic Services and Additional Services performed, and for reimbursable expenses incurred in accordance with the Terms and Conditions of this Agreement. Amounts invoiced are due and payable thirty (30) days following the date of the invoice, at the office of **RVi, 19 Briar**

**Hollow Lane, Suite 145, Houston, Texas, 77027.** Amounts remaining unpaid sixty (60) days following the date of the invoice shall bear interest at the rate of 12.0% per annum, or at the maximum legal rate allowable, which shall be calculated from the date of the invoice. In no event shall Consultant's failure to bill monthly constitute default under the Terms and Conditions of this Agreement. *Consultant retains the right to halt work pending receipt of any overdue payments, and the right to withhold delivery of final work product if Client does not comply with the payment terms above. Client shall pay all costs and expenses, including without limitation, reasonable attorney's fees and expenses incurred by RVi in connection with the collection of overdue accounts of Client.*

The Client's billing contact information is outlined in the attached exhibit "Client's Billing Contacts"

### 3.4 HOURLY RATES

The following hourly rates shall apply to the fees described herein and any additional services requested of the Consultant. The rates set forth below shall be adjusted in accordance with the normal salary review practices of the Consultant.

Principal	\$175.00 - \$250.00
Project Director	\$125.00 - \$200.00
Project Manager	\$100.00 - \$175.00
Landscape Architect, Planner, Designer Production	\$80.00 - \$150.00
Technical, Administrative	\$70.00 - \$100.00

### 3.5 REIMBURSABLE EXPENSES

Reimbursable expenses are in addition to compensation for Basic Services and Additional Services and include expenses incurred by the Consultant in the interest of the Project. Reimbursable expenses include such items as telecommunications, reprographics, computer plots/mapping, deliveries, photography, reproductions; postage; automobile transportation; expenses in connection with out-of-town travel; special consultants; cost of maps, surveys, drawings and reports necessary to conduct the work and not otherwise furnished by the Client; fees paid for securing approval of authorities having jurisdiction over the project; expense of any additional insurance coverage or limits including professional liability insurance requested by the Client in excess of that normally carried by the Consultant and the Consultant's sub-consultants and third-party consultant charges. Reimbursable expenses will be billed at 1.15 times direct cost to the Consultant.

## **ARTICLE 6: CHANGES**

- 6.1 Changes. The Consultant and the Client may make changes to the Agreement at any time, but only by written amendment signed by both parties, or by Client's oral request confirmed by Consultant in writing (or email) indicating its acceptance. If such changes cause an increase or decrease in the Consultants' cost of, or time required for, performance of any services, Consultant shall be entitled to an equitable adjustment in compensation and/or completion time.
- 6.2 Regulatory Changes. In the event that there are modifications or additions to regulatory requirements relating to the services to be performed under the Agreement after the date of execution of the Agreement, the increased or decreased cost of performance of the services provided for in the Agreement and subsequent Proposals shall be reflected in an appropriate written amendment to the Agreement.

## **ARTICLE 7: RESPONSIBILITIES OF THE PARTIES**

- 7.1 Access. Client will provide Consultant with access to the Project site or to any other site as required by Consultant for performance of the Services.
- 7.2 Client shall designate a single person to act with authority on Client's behalf in respect to all aspects of the Project, examine and respond promptly to Consultant's submissions, and give prompt written notice to Consultant whenever it observes or otherwise becomes aware of any defect in the work. If the Client retains a Construction Manager ("CM") for the Project, the Client shall clearly set forth the duties, responsibilities the CM has been assigned by the Client. The Consultant shall be entitled to rely upon the CM's decisions and directions.
- 7.3 Changed Conditions. Consultant shall have the authority to determine the continued adequacy of the Agreement in light of conditions first discovered or information first provided to Consultant after the execution of the Agreement. Should Consultant determine that the Agreement is no longer adequate in light of such conditions, the Consultant shall identify the changed conditions necessitating renegotiation and the Consultant and the Client shall promptly and in good faith enter into renegotiation of the Agreement. If the terms cannot be agreed to, the parties agree that either party has the right to terminate the Agreement.

- 7.4 Permits. Client is responsible for obtaining and complying with all required permits or other approvals of, and for giving any required notices to, all governmental and quasi-governmental authorities having jurisdiction over the Project. Before Consultant performs the Services, Client will provide Consultant evidence satisfactory to Consultant that all required permits or other approvals have been obtained and that all required notices have been given. Client will provide to Consultant copies of any such permits or any such notices, together with any other relevant information that will alert Consultant to the requirements of such permits, approvals, or notifications.
- 7.5 Other Information. Consultant may rely upon commonly used sources of data including but not limited to database searches, publicly available topographic information, GPS coordinates, demographics, and other public information as required. Consultant does not warrant the accuracy of the information obtained from those sources and has not been requested to independently verify such information.
- 7.6 Site Visits. Unless otherwise specifically set forth in the Agreement or a fully executed written Amendment, Client-requested site visits are on an as-requested fee basis for the purpose of visual observation only for general conformance with the Landscape Construction Documents at the time of observation. Client has not retained the Consultant to make inspections or to provide periodic, continuous or exhaustive Project review and observation services. Consultant's site visits do not include any obligation to identify or notify Client of any jobsite safety issues. Consultant is not obligated to conduct any tests in connection with site visits. Consultant at all times reserves the right to make site visits solely for its own collection of information relevant to, and for the benefit of, the performance of its Services.
- 7.7 Construction Exclusion. Consultant's scope of work does not include, and Consultant shall have no authority or responsibility for supervising, directing, performing or controlling any contractor's work, or the means, methods, techniques, sequences, safety measures, or procedures of construction selected by any contractor or subcontractor. Accordingly, Consultant shall have no responsibility or liability for the acts or omissions of any contractor, subcontractor, supplier or any other entity furnishing materials or performing any work on the Project, including, but not limited to, compliance with any applicable law
- 7.8 No Warranty. Consultant and Client acknowledge and agree that Consultant makes no warranties, express or implied, regarding the Services provided in connection with the Project and that the Services provided by Consultant are in the nature of professional services, the essence of which are the provision of advice, judgment, opinion and professional skill.
- 7.9 Estimates of Probable Costs. Client and Consultant agree that any construction cost estimates provided by Consultant are solely for the purpose of providing information for use in revising the Instruments of Service, and that Consultant makes no warranty, express or implied, that any estimates will not differ from bids received from contractors or the negotiated cost of the work. Opinions of cost are based on the experience and judgment of Consultant and are merely opinions. Consultant does not warrant that actual costs will not vary from those opinions because, among other things, Consultant has no control over market conditions. If the fixed limit of construction cost is exceeded by the lowest bona fide bid or negotiated proposal by more than 20%, Consultant will at the Client's request, revise the Contract Documents to comply with the project budget at no additional charge. In any event, Consultant's modification of Instruments of Service shall be its sole responsibility and Client's sole remedy for any difference between Consultant's construction cost estimates and bids received or the negotiated cost of the work.

## **ARTICLE 8: TERMINATION**

- 8.1 This Agreement may be terminated by either party, at any time prior to completion of Consultant's services, upon not less than seven days' written notice, should the other party fail substantially to perform in accordance with the terms of the Agreement through no fault of the party initiating the termination; provided however, that such notice shall state the reason(s) for termination, and such termination shall not be effective if the party to whom the notice is directed, within such seven-day period, fully cures its failure to perform.
- 8.2 If the Client fails to make payments to the Consultant in accordance with the Agreement, such failure shall be considered failure to substantially perform and cause for termination or, at the Consultant's option and upon not less than seven days' written notice, cause for suspension of performance of services without terminating the Agreement. In the event of a suspension of services, the Consultant shall have no liability to the Client for delay, hindrance or damage caused the Client because of such suspension of services. The Consultant shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of the Consultant's services before having to resume services.
- 8.3 If the Project is suspended or the Consultant's services are suspended for more than 90 consecutive days, the Consultant may terminate the Agreement by giving not less than seven days' written notice. If Consultant shall be compensated for services performed prior to notice of such suspension. When the Project is resumed, the Consultant shall be compensated for any expenses incurred in the interruption and resumption of the

Consultant's services. The Consultant's fees for the remaining services and the time schedules shall be equitably adjusted.

- 8.4 This Agreement may be terminated by either party, without cause and for its convenience, at any time prior to completion of Consultant's services, upon not less than seven days' written notice to the other party. In the event that a termination by Consultant for cause is later determined to have been wrongful, then the termination shall be deemed a termination for convenience.
- 8.5 In the event of termination not the fault of the Consultant, the Client shall, within fifteen days following the termination, pay Consultant for all services performed prior to termination, together with reimbursable and sub-consultant expenses incurred before termination and all Termination Expenses. Termination Expenses are in addition to compensation for the services of the Agreement and include expenses directly attributable to termination for which the Consultant is not otherwise compensated, plus an amount for the Consultant's anticipated profit on the value of the services not performed by the Consultant. Client waives any and all claims, causes of action and damages that it has or may have against Consultant arising out of termination not the fault of the Consultant, including termination without cause.

#### **ARTICLE 9: LIMITATIONS OF LIABILITY**

- 9.1 Limitation of Liability. Client and Consultant have considered the relative risks and benefits of the Project to both Client and Consultant, and agree to allocate risks such that, to the fullest extent permitted by the law, the total liability of Consultant, its directors, officers, partners, employees, subconsultants and subcontractors (the "Limited Parties"), to Client for any and all injuries, claims, losses, expenses (including attorney's fees and costs), or damages of any nature whatsoever, shall be limited such that the total aggregate liability of the Limited Parties shall not exceed the Consultant's total compensation received for services rendered and reimbursable expenses incurred in connection with the Project. This limitation shall apply to any and all liabilities and causes of action, however alleged or arising and regardless of the nature of the fault, unless otherwise prohibited by law. To the extent that any portion of this limitation is prohibited by law, such prohibited portion shall be deemed excluded from this provision, and the remainder shall remain in effect. Moreover, Client further acknowledges and understands that accessibility standards, guidelines and requirements are subject to varying interpretations, and as such, Client hereby expressly waives all claims, causes of action, liabilities and damages arising out of or in any way related to non-compliance with any and all accessibility standards, guidelines and requirements, including, without limitation, those promulgated through, by or under the Americans with Disabilities Act ("ADA"), the Fair Housing Act ("FHA"), and any of their state counterparts.
- 9.2 Waiver of Special/Consequential Damages. Notwithstanding any other provision of this Agreement, Client and Consultant agree that neither party, nor their respective directors, officers, employees shall in any event be liable to the other for any punitive, special, incidental, or consequential damages, including, without limitation, damages incurred for lost business opportunity or profits, arising out of or relating to the Agreement or the Project, the same being hereby expressly waived by both parties. This waiver shall apply to any and all causes of action, however alleged or arising and regardless of the nature of the fault or whether it was committed by the Client or by Consultant.
- 9.3 Delays. Consultant is not responsible for delays or hindrances caused by factors beyond Consultant's reasonable control, including but not limited to delays and hindrances resulting from strikes, lockouts, work slowdowns or stoppages, accidents, acts of God, failure of any governmental or other regulatory authority to act in a timely manner, failure of the Client to furnish timely information or approve or disapprove of Consultant's Services or work product or respond to Consultant's inquiries promptly, or delays caused by faulty performance by the Client or by contractors of any level. When such delays occur, the Client agrees Consultant is not responsible for damages, nor shall Consultant be deemed to be in default of the Agreement. To the extent necessary as caused by any delay, Consultant shall be entitled to an extension of time equal to the delay and an equitable adjustment in compensation.
- 9.4 Project Enhancement. If, due to Consultant's error or omission, any required item or component of the Project is omitted from Consultant's documents, Consultant shall not be responsible for paying the cost to add such item or component to the extent that such item or component would have been otherwise necessary to the Project or otherwise adds value or betterment to the Project. In no event will Consultant be responsible for any cost or expense that provides betterment, upgrade, or enhancement of the Project.

#### **ARTICLE 10: RELATIONSHIP OF PARTIES**

- 10.1 Independent Contractor. It is understood that the relationship of Consultant to Client shall be that of an independent contractor. Neither Consultant nor employees of Consultant shall be deemed to be employees of Client.



- 10.2 No Fiduciary Duty. Client recognizes that neither Consultant nor any of Consultant's subconsultants or subcontractors owes any fiduciary responsibility to Client.
- 10.3 Corporate Services. Client agrees that Consultant has entered the Agreement in its corporate capacity, and that all services are provided by Consultant in its corporate capacity. Client agrees that it shall look solely to Consultant in its corporate capacity and not to any of Consultant's directors, officers, partners or employees in any individual capacity with respect to obtaining any remedy.
- 10.4 No Third-Party Beneficiaries. Consultant's work product, including without limitation all services and all Instruments of Service that are provided in connection with the Project, are intended solely for the benefit and exclusive use of the other party, and any benefits arising out of those obligations or any other services performed by Consultant in connection with the Project that may accrue to third parties are entirely incidental. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party. There are no intended third-party beneficiaries to the Agreement.

#### **ARTICLE 11: MISCELLANEOUS PROVISIONS**

- 11.1 Merger. The Agreement, including any attachments, represents the entire and integrated agreement between the Client and the Consultant. The Agreement supersedes all prior negotiations, representations or agreements, whether written or oral, and the same shall have no force or effect. The Agreement may be amended only by written instrument signed by both Client and authorized representative Consultant.
- 11.2 Execution. This Agreement may be executed in any number of multiple counterparts, all of which taken together shall constitute one and the same agreement.
- 11.3 Lien Rights. Client grants to Consultant a contractual lien, in addition to all constitutional, statutory and equitable liens that may exist, on the real property identified in the Agreement as the Project location, and on all improvements thereon, to secure payment for all debts owed, now or in the future, to Consultant by Client, arising from services provided and reimbursable expenses and sub-consultant costs incurred by Consultant in connection with the Project. Client grants Consultant the authority and right to file a copy of the Agreement in the Deed Records of the county or counties where the Project is located to give notice of Consultant's lien rights. If Client is not an owner of the real property or improvements at the Project location, then Client hereby assigns to Consultant, to the extent of Consultant's services on the Project, Client's lien rights under the relevant state law, including without limitation, Chapter 53 of the Texas Property Code.
- 11.4 Instruments of Service.
1. All designs, drawings, specifications, documents, calculations, and other work products, whether in hard copy or electronic form, prepared by the Consultant are Instruments of Service, and such Instruments of Service, as well as the concepts, designs, and ideas expressed in the Instruments of Service are for use solely with respect to the Project. The Consultant is deemed the author and owner of the Instruments of Service, regardless of whether or not services are completed, and Consultant shall retain all common law, statutory and other reserved rights, including copyrights.
  2. Upon full payment by Client to Consultant under this Agreement Consultant grants to the Client a non-exclusive license to reproduce and utilize the Consultant's Instruments of Service: (i) to complete the development or construction of the Project, as applicable; (ii) for reference in operating, maintaining and repairing the Project; and (iii) for reference in undertaking any future alteration, improvement, addition or renovation of the Project. Absent full payment by Client under this Agreement, Consultant grants no rights in Instruments of Service.
  3. Reuse, change or alteration of Instruments of Service by the Client or by others acting through or on behalf of the Client is not permitted without the written consent of Consultant. ANY SUCH REUSE, CHANGE OR ALTERATION BY THE CLIENT OR THIRD PARTIES IS AT THEIR OWN RISK AND CLIENT AGREES TO HOLD HARMLESS AND INDEMNIFY THE CONSULTANT, ITS OFFICERS, PARTNERS, EMPLOYEES, AND SUBCONSULTANTS FROM ALL CLAIMS, DAMAGES, LOSSES, EXPENSES AND COSTS (INCLUDING ATTORNEYS' FEES), INCLUDING, BUT NOT LIMITED TO, CLAIMS FOR CONSULTANT'S ALLEGED NEGLIGENCE, ARISING OUT OF OR RELATED TO SUCH REUSE, CHANGE OR ALTERATION.
- 11.5 Attorney's Fees Client shall pay Consultant, in addition to any other amounts found to be owing, all costs of collection arising from unpaid invoices, including reasonable attorney's fees.
- 11.6 Governing Law. The Agreement shall be governed by and construed in accordance with the laws of the State of Texas.
- 11.7 Venue. Consultant and Client agree that the venue of any action under the Agreement shall be exclusively in the jurisdiction of the Consultant office in which the work was performed.

- 11.8 Severability. If any provision of the Agreement is held to be illegal, invalid or unenforceable under present or future laws, such provision shall be fully severable, and the Agreement shall be construed and enforced as if such illegal, invalid or unenforceable provision is not a party hereof, and the remaining provisions shall remain in full force and effect. In lieu of any illegal, invalid or unenforceable provision, there shall be added automatically as a part of the Agreement, a provision as similar in terms to such illegal, invalid or unenforceable provision as may be possible and be legal, valid and enforceable.
- 11.9 Construction of Agreements. The parties acknowledge that each party and, if it so chooses, its counsel have reviewed and revised the Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of the Agreement or any amendments or exhibits.
- 11.10 Successor and Assigns. Neither Client nor Consultant shall assign, sublet, or transfer this interest in the Agreement without the written consent of the other. Client's representative signing Agreement warrants that he or she has full authority to bind Client to the Agreement. Nothing in this provision restricts Consultant's ability to hire subcontractor(s) in connection with the services to be provided.
- 11.11 Dispute Resolution. All claims, disputes or other matters in question arising out of or related to the Agreement or the services provided thereunder ("Disputes") shall be resolved in accordance with the dispute resolution procedures set forth herein. Specifically, unless both parties agree to waive the requirement in writing, all Disputes shall be subject to non-binding mediation as a condition precedent to the institution of arbitration or any other legal proceedings by either party.
1. Mediation. The Client and Consultant shall endeavor to resolve all Disputes between them by mediation. The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in the county where the Project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlements agreements in any court having jurisdiction thereof. If a Dispute relates to or is the subject of a lien arising out of the Consultant's services, the Consultant may proceed in accordance with applicable law to comply with the lien notice or filing deadlines prior to resolution of the matter by mediation or other legal proceedings.
  2. Arbitration. All claims, disputes and other matters in question arising out of or related to the Agreement or the services provided thereunder and not resolved first through mediation shall be decided by binding arbitration which, unless the parties mutually agree otherwise, shall be in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association currently in effect. The demand for arbitration shall be filed in writing with the other party to the Agreement and with the American Arbitration Association. No arbitration arising out of or relating to the Agreement shall include, by consolidation or joinder or in any other manner, an additional person or entity not a party to the Agreement. The foregoing agreement to arbitration shall be specifically enforceable in accordance with applicable law in any court having jurisdiction. The award rendered by the arbitrator or arbitrators shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction.
- 11.12 Survival of Provisions. Termination of the Services for any reason whatsoever shall not affect (a) any right or obligation of any party that is accrued or vested prior to such termination, and any provision of the Agreement relating to any such right or obligation shall be deemed to survive the termination of the Services or (b) any continuing obligation, liability or responsibility of Consultant and of Client which would otherwise survive termination of the Services.
- 11.13 Texas Board of Architectural Examiners. To the extent that this Agreement includes landscape architectural services, under Chapter 1052 of the Texas Occupations Code, the Texas Board of Architectural Examiners - 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3945, telephone (512) 305-9000 - has jurisdiction over complaints regarding the professional practices of persons registered as Landscape Architects in Texas.

**ARTICLE 12: APPROVED AND ACCEPTED**

Client approves and accepts the Agreement and authorizes Consultant to commence work upon Consultant's receipt of the properly executed and signed Agreement and specific amendments. If the Agreement is not executed by Client within thirty (30) days of the date tendered, it shall become invalid unless: (1) Consultant extends the time in writing; or (2) at the sole option of Consultant, Consultant accepts Client's oral, email or other written authorization to proceed with services, in which event the terms of the authorization shall be deemed to include all the terms of this Agreement. Consultant's performance of the services under such authorization shall be in reliance on the inclusion and incorporation of all the terms of the Agreement in the authorization.

**RVi Planning + Landscape Architecture, Inc.**

Signature: \_\_\_\_\_

Printed Name: Chris Patterson

Title: Senior Vice President

Date: November 6, 2018

**City of Deer Park**

Signature: \_\_\_\_\_

Printed Name: \_\_\_\_\_

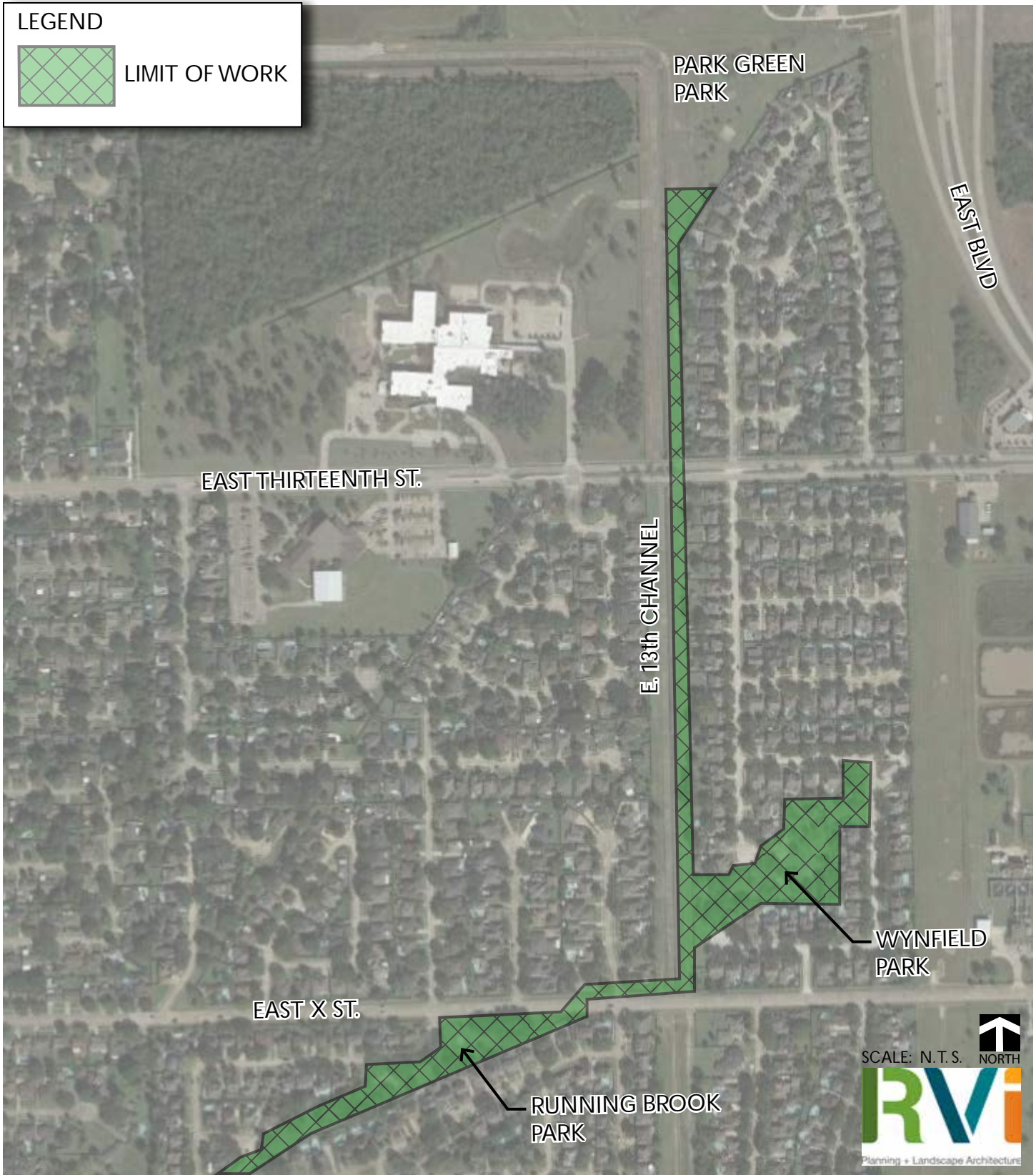
Title: \_\_\_\_\_

Date: \_\_\_\_\_



EXHIBIT "A"

# DEER PARK NORTH EAST HIKE & BIKE TRAIL LIMIT OF WORK EXHIBIT



Run Date: 04/05/2018  
Run Time: 11:40:57

**U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
FEDERAL-AID PROJECT AGREEMENT**

Report: FMISD05A  
Page 1 of 1

**RECIPIENT:** 48-Texas

**FEDERAL PROJECT NO:** RT15005

**RECIPIENT PROJ. NO(S):** 2222-16-005

1. The State through its department of transportation, or other recipient, has complied, or hereby agrees to comply, with the applicable terms and conditions set forth in (a) Title 23, U.S. Code, highways; (b) The regulations issued pursuant thereto, and the policies and procedures promulgated by the Federal Highway Administration; and (c) All other applicable federal laws and regulations. 2. The State, or other recipient, stipulates that as a condition to payment of the Federal funds obligated, it accepts and will comply with the provisions set forth in 23 CFR 630.112. These provisions incorporate by reference all other federal laws and regulations pertaining to the project or the activity for which the funds are obligated. Solely for the purposes of emphasis, such applicable provisions include, but are not limited to, the requirements of Appendix A to 2 CFR Part 170—Award terms for Reporting subaward and executive compensation information, and 2 CFR 200, including for those funds for which such amount will be subawarded to a subrecipient, 2 CFR 200.331.3. Relative to the above designated project, the FHWA has authorized certain work to proceed as evidenced by the date entered opposite the specific item of work. For such authorized work, the federal funds obligated or advance-construction authorized, are not to exceed the amount shown herein. The balance of the estimated total project cost is an obligation of the State or other direct recipient. 4. Such authorization of Federal funds extends only to project costs incurred by the State, or other recipient, following Federal Highway Administration's authorization to proceed with the project.

**PROJECT TITLE:** Deer Park- North East Hike and Bike Trail

**PROJECT DESCRIPTION:** New 2.6 mile trail, signs, trailheads, benches, water fountains, bike racks, resource surveys and engineering

**DUNS#:** 806782256

**CLASSIFICATION OF PHASE OF WORK  
TO BE PUT UNDER AGREEMENT**

**EFFECTIVE DATE OF  
AUTHORIZATION**

HIGHWAY PLANNING & RESEARCH

PRELIMINARY ENGINEERING

RIGHT-OF-WAY

CONSTRUCTION

OTHER

04/04/2018

PROGRAM CODE	FAIN	URBAN/ WITH	TOTAL COST	FEDERAL SHARE	FEDERAL FUNDS UNDER AGREEMENT	ADVANCED CONST. FUNDS
M94E	48RT15005		\$250,000.00	80.00%	\$200,000.00	\$0.00
	M94E					
TOTAL			\$250,000.00		\$200,000.00	\$0.00

**ESTIMATED TOTAL COST:** \$250,000.00  
**TOTAL AUTHORIZED FOR PROJECT:** \$200,000.00

**TRANSPORTATION, TEXAS DEPARTMENT OF**

AVAILABLE FUNDS CERTIFIED BY:	Hetzel Erick	DATE:	03/01/2018
APPROVED AND REQUESTED BY:	Christopher Sheffield	DATE:	03/01/2018
AGRMT/MODIFY REQUESTED BY:	Albert Cooksey	DATE:	04/03/2018

**FEDERAL HIGHWAY ADMINISTRATION**

PROJECT INFORMATION REVIEWED BY:	James Christian	DATE:	04/03/2018
APPROVAL RECOMMENDED BY:	Justin Morgan	DATE:	04/04/2018
APPROVED AND AUTHORIZED BY:	Robert Granberg	DATE:	04/05/2018

**RECIPIENT REMARKS:** Recreational Trails Program administered by Texas Parks and Wildlife Department. Funding for construction of 2.6 +/- mile trail. Signs, trailheads, benches, water fountains, bike racks, resource surveys and engineering. Sponsor match to be a combination of cash, in-kind labor/equipment utilizing FEMA equipment rates and volunteer labor at \$21.35 per hour. CE for federally funded project receiving less than \$5,000,000.00 of federal funds. CFDA 20.219. Performance End Date: 12/31/2023.  
This agreement is subject to the following award terms: <http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf> and <http://edocket.access.gpo.gov/2010/pdf/2010-22706.pdf>.

**DIVISION REMARKS:**



## Legislation Details (With Text)

**File #:** RES 19-062    **Version:** 1    **Name:**

**Type:** Resolution    **Status:** Agenda Ready

**File created:** 2/1/2019    **In control:** City Council

**On agenda:** 2/19/2019    **Final action:**

**Title:** Consideration of and action on a resolution authorizing the City's participation in the North Central Texas Council of Governments' North Texas Share Program.

**Sponsors:** Finance

**Indexes:**

**Code sections:**

**Attachments:** [Resolution - NCTCOG \(Coop\)](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Consideration of and action on a resolution authorizing the City's participation in the North Central Texas Council of Governments' North Texas Share Program.

### Summary:

Texas Government Code, Chapter 791, Interlocal Cooperation Act and Texas Local Government Code, Chapter 271, Subchapter F. Cooperative Purchasing Program, authorizes local governments to enter into interlocal agreements with other governmental agencies to participate in their cooperative purchasing programs. The City is a member of several purchasing cooperatives, such as the H-GAC, Buy Board, Texas Department of Information Resources (TXDIR), and the General Services Administration (GSA). Purchasing cooperatives typically focus on a slightly different type of vendor or product base (e.g., technology, vehicles, service, etc.) but each provides governmental and public entities a unique opportunity for greater efficiency and economy in procuring goods and services.

At this time, authorization is requested to participate in the North Central Texas Council of Governments' (NCTCOG) North Texas Share Program, which is a public sector solution center that includes a cooperative purchasing program for goods and services. Joining the NCTCOG cooperative program will provide the City with more options to obtain the best pricing on goods and services.

**Fiscal/Budgetary Impact:** There is no cost to join the NCTCOG.

Approve the resolution authorizing the City of Deer Park's participation in the North Central Texas

Council of Governments' North Texas Share Program.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS AUTHORIZING THE CITY OF DEER PARK'S PARTICIPATION IN THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS' NORTH TEXAS SHARE PROGRAM.**

**WHEREAS**, Texas Government Code, Chapter 791, Interlocal Cooperation Act (the "Act"), and Texas Local Government Code, Chapter 271, Subchapter F. Cooperative Purchasing Program, authorizes a local government to enter into an interlocal agreement with another governmental agency to participate in their cooperative purchasing program, and

**WHEREAS**, the North Central Texas Council of Governments' (NCTCOG) is a voluntary association of, by and for local governments organized under Chapter 391 of the Texas Local Government Code and was established to assist local governments in the planning for common needs, cooperating for the mutual benefit, and coordinating for sound regional development; and

**WHEREAS**, the NCTCOG established North Texas SHARE as a public sector solution center which includes a cooperative purchasing program for goods and services; and

**WHEREAS**, North Texas SHARE procures goods and services in accordance with applicable State laws and regulations regarding contract and procurement proceedings; and

**WHEREAS**, the City of Deer Park desires to participate in the North Texas SHARE cooperative purchasing program.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS:**

That the City is hereby authorized to execute an Interlocal Agreement with NCTCOG to participate in the North Texas SHARE Program and to utilize any contracts for goods and services available thereunder.

**PASSED AND APPROVED**, this \_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
MAYOR, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

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City Attorney



## Legislation Details (With Text)

**File #:** ORD 19-026    **Version:** 1    **Name:**  
**Type:** Ordinance    **Status:** Agenda Ready  
**File created:** 1/31/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Consideration of and action on an ordinance amending the Fiscal Year 2018-2019 General Fund Budget for emergency replacement of the air conditioner at the Fleet Maintenance Building.  
**Sponsors:** Public Works  
**Indexes:**  
**Code sections:**  
**Attachments:** [Insko Quote](#)  
[Ord - Amend Budget FY19 Fleet Maint Bldg AC](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council		

Consideration of and action on an ordinance amending the Fiscal Year 2018-2019 General Fund Budget for emergency replacement of the air conditioner at the Fleet Maintenance Building.

### Summary:

**Fiscal/Budgetary Impact:** The air conditioner at the Fleet Maintenance Building is very old and in need of replacement. Last year the unit did not cool as well as it should have, but the replacement was not budgeted in the current fiscal year as the thought was the air conditioner could continue to operate one more year. Currently budgeted renovations are taking place at the Fleet Maintenance Building. With the walls coming down, areas of the ceiling have been opened up and while the City's electrical crew was performing the budgeted renovations, they determined that now would be the best time to replace the air conditioner rather than waiting until next year and then having to re-open the newly renovated walls and ceiling.

This air conditioner replacement could be completed in-house at a total cost of approximately \$5,000.00. Parts and supplies would be purchased through Insko Distributing, Inc. for \$4,380.00. An additional \$500 to \$700 may be needed for additional miscellaneous expenses associated with the renovations.

The Fiscal Year 2018-2019 Budget for Fleet Maintenance includes \$15,500.00 for building maintenance (Account 10-404-4404). The City is requesting a budget amendment in the amount of \$5,000.00 to complete the replacement of the air conditioner at the Fleet Maintenance Building as part of the existing renovations to the building.

### Fiscal Budget Impact:

Increase the Fiscal Year 2018-2019 Fleet Maintenance budget for the additional \$5,000.00 to complete the replacement of the air conditioner at the Fleet Maintenance Building (Account 10-404-4409, Air Conditioner Repair and Maintenance) to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Approve the ordinance amending the Fiscal Year 2018-19 General Fund Budget for Fleet Maintenance.



**No acepte este documento como una factura por cualquier transaccion en efectivo o tarjeta de credito.**

***This is not an Invoice.***

**Do not accept this document as an invoice for any Cash or Credit Card transactions**

## Confirmacion De Pedido

## QUOTATION

**INSCO DISTRIBUTING JANUARY 2019**  
5921 South Loop East  
Houston, TX 77033  
USA  
713-645-6726



Order Number	
7017392	
Order Date	Page
1/29/2019 09:58:36	1 of 2

Quote Expires On 2/28/2019

**Bill To:**

CITY OF DEER PARK  
710 E. SAN ANGUSTRINE  
DEER PARK, TX 77536  
US

281-478-7228

**Ship To:**

CITY OF DEER PARK  
710 E. SAN ANGUSTRINE  
DEER PARK, TX 77536  
US

Requested By: CHRIS RAINS

**Customer ID:** 10037431

PO Number					Ship Route	Taker		
quote						JBROWN		
Quantities					Item ID Item Description	Pricing UOM	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM Unit Size	Disp.		Unit Size		
1	0	1 EA			YFE60B2IS	EA	1,505.000000	1,505.00
			1.0		RES SPLT AC 14S SE 5.0T R410A TIF	1.0		
1	0	1 EA			AP60CX2I	EA	1,010.000000	1,010.00
			1.0		5.0T 1PC AH PSC 21.0 AL FLEX*	1.0		
1	0	1 EA			S1-6HK16501006	EA	99.000000	99.00
			1.0		10KW 208/230V 1PH HEAT KIT W/CB	1.0		
1	0	1 EA			S1-1TVMBD1	EA	49.000000	49.00
			1.0		KIT,TXV,R-410A,3/4 INCH CHATLEFF CONN	1.0		
1	0	1 EA			0941100	EA	12.560000	12.56
			1.0		AG-1100 AQUA-GUARD FLOAT SWITCH	1.0		
					Aquaguard AG-1100+ Magnetic Condensate Overflow Float Switch			
					Ordered As: AG-1100			
1	0	1 EA			5097919	EA	48.680000	48.68
			1.0		60x32 DRAIN PAN (HOUSTON)	1.0		
					Ordered As: 32X60			
1	0	1 EA			2800518	EA	244.030000	244.03
			1.0		BMPLUS5000 2STG HT/2STG CL 4-5ZP	1.0		
					BMPLUS 5 Zone Control Panel, 24V			
4	0	4 EA			2804960	EA	110.960000	443.84
			1.0		URD10 10 URD ROUND DAMPER PO/PC	1.0		
					10" Motorized Round Damper			
					Ordered As: 10" Motorized Round Damper			
					8" Motorized Round Damper	EA	108.740000	217.48
					8" Motorized Round Damper	1.0		

By signing, customer confirms all information listed within has been approved as defined by your company. This includes but is not limited to: voltage, quantity, function, installing location, accessories, item, quantity, item,

Document ID: 7017392

# QUOTATION

INSCO DISTRIBUTING JANUARY 2019  
5921 South Loop East  
Houston, TX 77033  
USA  
713-645-6726



Order Number	
7017392	
Order Date	Page
1/29/2019 09:58:36	2 of 2

Quote Expires On 2/28/2019

Quantities					Item ID Item Description	Pricing UOM Unit Size	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM Unit Size	Disp.				
1	0	1 EA	1.0		SBD12-EWC 12" SMART BYPASS DAMPER	EA 1.0	298.450000	298.45
1	0	1 EA	1.0		2050080 7/8 REFRIGERATION TUBE PER ROLL	EA 1.0	113.990000	113.99
1	0	1 EA	1.0		2050048 3/8 REFRIGERATION TUBE PER ROLL	EA 1.0	33.600000	33.60
8	0	8 EA	1.0		PFT07810-ARM 7/8 X 1 PFT PIPE INSULATION	EA 1.0	6.450000	51.60
4	0	4 EA	1.0		TH6210U2001-HW T6 PRO PROG TSTAT R 1H/1C OR 2H/1C HP T6 PRO PROGRAMMABLE THERMOSTAT WITH STAGES UP TO 2 HEAT/1 COOL HEAT PUMPS OR 1 HEAT/1 COOL CONVENTIONAL SYSTEMS	EA 1.0	64.590000	258.36
1	0	1 EA	1.0		9258024 47115807 18-3UL BAG T'STAT WIRE	EA 1.0	71.380000	71.38
1	0	1 EA	1.0		9258034 47160907 18-8UL BAG T'STAT WIRE	EA 1.0	70.330000	70.33
1	0	1 EA	1.0		12KMR8BG-TFX 12"X25' KM R8 FLEX BAG	EA 1.0	72.650000	72.65

Total Lines: 17

**SUB-TOTAL:** 4,599.95  
**TAX:** 0.00  
**AMOUNT DUE:** 4,599.95  
U.S. Dollars

-217  
4,380.00  
misc + 500.00  
4,880.00  
5,000.00

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 included \$15,500.00 for renovations to the Fleet Maintenance Building.

**III.**

That it has been determined that the air conditioner at the Fleet Maintenance Building is very old and in need of replacement.

**IV.**

That it has been determined that the best time to replace the air conditioner at the Fleet Maintenance Building is during the current renovation rather than waiting until next year and then having to re-open the newly renovated walls and ceiling.

**V.**

That it has been determined that the cost to replace the air conditioner at the Fleet Maintenance Building would be approximately \$5,000.00.

**VI.**

That the \$5,000.00 expenditure to replace the air conditioner at the Fleet Maintenance Building would be funded out of the unassigned fund balance of the General Fund, which is available for this purpose.

**VII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**VIII.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

**IX.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**X.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XI.**

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2018-2019 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2019 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

\_\_\_\_\_  
City Attorney



## Legislation Details (With Text)

<b>File #:</b>	ORD 19-027	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Ordinance	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	2/5/2019	<b>In control:</b>		City Council	
<b>On agenda:</b>	2/19/2019	<b>Final action:</b>			
<b>Title:</b>	Consideration of and action on an ordinance to amend the FY 2018-2019 Capital Improvement Fund Budget for the Soccer Field Development Project.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">Ord - Amend Budget FY19 CIP (DPCDC Soccer)</a>				

Date	Ver.	Action By	Action	Result
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Consideration of and action on an ordinance to amend the FY 2018-2019 Capital Improvement Fund Budget for the Soccer Field Development Project.

### Summary:

On May 9, 2015, the eligible voters of the City approved a proposition regarding the imposition of a dedicated Type B sales and use tax for specific public parks purposes, including \$4,000,000.00 for the soccer field development.

In 2017, the City twice issued competitive bid solicitations for this soccer field development, but in both instances, all of the bids exceeded the Type B funding authorized for the project. On November 7, 2017, after the second set of bids were received on this project, City Council approved an ordinance amending the Capital Improvement Fund budget for the amount in excess of the Type B funding for this project, including the cost of certain items to be funded by the City to save money by eliminating the percentage markup added by the general contractor. Funding for an additional \$107,197.00 needed to complete the soccer field development was authorized from the FY 2017-2018 Capital Improvement Fund Budget.

The construction plans for this soccer field development included sprigging of the four lighted soccer fields and hydro-mulching of the two unlighted fields. Due to excessive rainfall during the past year, the contractor is unable to sprig these fields as originally scheduled and the new proposed installation date is March 2019. This delay will result in the grass not being mature and ready for play until late 2019 or early 2020. To avoid postponing the planned practice and play on these soccer fields, the City has evaluated the installation of sod on two of the lighted fields in order to have the grass mature and ready for play in the fall of 2019. Laying sod would greatly increase the cost of this project.

The cost to sprig two soccer fields would be \$26,455.00. To lay sod on those same two fields would cost \$144,300.00, but that would expedite the growing process and allow at least two of the soccer

fields to be ready for play as originally planned. To lay sod on two soccer fields would require additional funds of \$117,845.00, which the City is requesting to advance the project timeline. The project delays and the option to lay sod, including the cost and budget impact of pursuing that option, was presented to City Council at the workshop on February 5, 2019.

Additionally, it has been determined that the original amount of dirt to grade the new soccer fields was underestimated by the consultant. In order to meet the design grade specifications for the soccer fields, another 15,880 cubic yards of dirt is needed to complete the project. The total cost of this dirt is \$301,720.00, however, given the contingency for the dirt purchase and other costs of the project coming in under budget, the net amount needed for the additional dirt is \$171,205.00.

The City is requesting a budget amendment in the amount of \$289,050.00 to complete the soccer field development, which would be funded by the unassigned fund balance of the General Fund.

#### Fiscal/Budgetary Impact:

Increase the Fiscal Year 2018-2019 Capital Improvement Fund Budget by \$289,050.00 to supplement the Type B funding authorized for the soccer field development project (Account #90-410-4903, Improvements Other Than Buildings) to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

#### Recommended action:

Approve the ordinance to amend the FY 2018-2019 Capital Improvement Fund Budget for the soccer field development project.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2018-2019 CAPITAL IMPROVEMENT FUND BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2018 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the Deer Park Community Development Corporation (DPCDC) is a component unit of the City and was formed for the purpose of financing specific public park purposes, including the soccer field development project.

**III.**

That the DPCDC Fund was established by a dedicated one-half of one percent sales and use tax approved by the voters on May 9, 2015.

**IV.**

That the amount of \$4,000,000.00 was allocated for the soccer field development project from the dedicated Type B sales tax revenue approved by the voters.

**V.**

That the total amount of the construction bids received for the soccer field development project plus other associated project costs exceeded the amount allocated from the dedicated Type B sales tax by \$107,197.00.



**VI.**

That on November 7, 2017, the City Council approved an ordinance to amend the City of Deer Park's Capital Improvements Fund budget for the fiscal year ending September 30, 2018 for the additional \$107,197.00 needed to complete the soccer field development project since the project enhances and improves the City-owned park properties.

**VII.**

That the construction plans for the soccer field development project included sprigging of the four lighted soccer fields.

**VIII.**

That due to excessive rainfall, the contractor is unable to sprig the four lighted soccer fields as originally scheduled and the delay would postpone the availability of the fields for play until late 2019 or early 2020.

**IX.**

That to avoid postponing the planned play on the new soccer fields, the City has evaluated the installation of sod on two of the lighted fields in order to have the grass mature and ready for play in the fall of 2019.

**X.**

That it has been determined that an additional \$117,845.00 would allow the City to fund the purchase of sod for two of the lighted soccer fields.

**XI.**

That it has also been determined that the original amount of dirt to grade the new soccer fields was underestimated, and an additional 15,880 cubic yards of dirt is needed to meet the design grade specifications for the new soccer fields.

**XII.**

That given the contingency for the dirt purchase and given that other costs of the project have come in under budget, it has been determined that an additional \$171,205.00 would be needed to fund the purchase of the additional dirt to meet the design grade specifications for the new soccer fields.

**XIII.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**XIV.**

That it is necessary to amend the Capital Improvements Fund budget for the fiscal year ending September 30, 2019 to include an additional expenditure of \$289,050.00 to sod two of the lighted soccer fields and to purchase the additional dirt needed to meet the design grade specifications for the new soccer fields.

**XV.**

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2019 would include the amount of \$289,050.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

**XVI.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**XVII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**XVIII.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XIX.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XX.**

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2018-2019 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2019 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”.**

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

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City Secretary

**APPROVED:**

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City Attorney



## Legislation Details (With Text)

**File #:** ORD 19-029    **Version:** 1    **Name:**  
**Type:** Ordinance    **Status:** Agenda Ready  
**File created:** 2/12/2019    **In control:** City Council  
**On agenda:** 2/19/2019    **Final action:**  
**Title:** Consideration of and action on an ordinance to amend the FY 2018-2019 Budget for shelving and furniture for the Library refresh.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** [Ord - Amend Budget FY19 Library Refresh](#)

Date	Ver.	Action By	Action	Result
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Consideration of and action on an ordinance to amend the FY 2018-2019 Budget for shelving and furniture for the Library refresh.

### Summary:

In November 2018, the Library received notification that the City had been awarded a reimbursement grant in the amount of \$5,200.00 based on the City's Interlibrary Loan Program. Because 2018 was the first year the Library applied for this grant, the amount and timing of the funding was unknown. At this time, the Library would like to apply these grant funds to the overall refresh of the Library in 2019 as part of the celebration of the Library's 50<sup>th</sup> anniversary. The intended use of these funds is to purchase and relocate shelves within the Library following the recent change from the Dewey Decimal System to BISAC/Word categories making the shelves more user friendly. Adding and relocating shelves will provide the necessary resources to offer genre shelving for more convenient browsing and increased circulation. As part of the refresh, the Library would also like to replace furniture and chairs that have deteriorated from wear and tear. These changes would enhance Library operations and benefit Library patrons particularly those interested in the genre shelving. The City is requesting an amendment in the amount of \$5,200.00 for the Fiscal Year 2018-2019 Library budget to accomplish these changes during the Library's 50<sup>th</sup> anniversary year. This amount would be funded by the unassigned fund balance of the General Fund to which the grant funds will be added.

### Fiscal/Budgetary Impact:

Add \$5,200.00 to the FY 2018-2019 Library budget for Account No. 10-420-4308, Small Tools & Minor Equipment, to be funded by the unassigned fund balance of the General Fund, which is available for this purpose.

Recommended action:

Approve the ordinance to amend the FY 2018-2019 Budget for shelving and furniture for the Library refresh.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That in November 2018, the Library received notification that the City had been awarded a reimbursement grant in the amount of \$5,200.00 based on the City's Interlibrary Loan Program.

**III.**

That in 2019, the Library is celebrating its 50<sup>th</sup> Anniversary and as part of the planned refresh to celebrate this milestone would like to apply these additional grant funds to the overall refresh of the Library by purchasing new shelving and furniture to enhance operations.

**IV.**

That following the recent change from the Dewey Decimal System, the purchase and relocation of shelves within the Library would accommodate the addition of genre shelving for more convenient browsing and increased circulation.

**V.**

That as part of the overall refresh of the Library, the replacement of furniture and chairs that have deteriorated from wear and tear would enhance Library operations and benefit Library patrons.

**VI.**

That to apply these grant monies toward the refresh of the Library would necessitate amending the budget for the Library for the fiscal year ending September 30, 2019.

**VII.**

That funding for the amendment to the expenditures of the adopted Library budget for the fiscal year ending September 30, 2019 will include the amount of \$5,200.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

**VIII.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

**IX.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**X.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XI.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XII.**

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2018-2019 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this



Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2019 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

\_\_\_\_\_  
City Attorney



## Legislation Details (With Text)

<b>File #:</b>	ORD 19-030	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Ordinance	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	2/14/2019	<b>In control:</b>		City Council	
<b>On agenda:</b>	2/19/2019	<b>Final action:</b>			
<b>Title:</b>	Consideration of and action on an ordinance to amend the FY 2018-2019 Hotel Occupancy Tax Fund Budget for repairs to the truss of the historic bridge at the Battleground Golf Course.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	<a href="#">Ord - Amend Budget FY19 Truss Bridge Repair</a>				

Date	Ver.	Action By	Action	Result
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Consideration of and action on an ordinance to amend the FY 2018-2019 Hotel Occupancy Tax Fund Budget for repairs to the truss of the historic bridge at the Battleground Golf Course.

### Summary:

At the December 4, 2018 City Council meeting, the City Council authorized the City to seek bids for repairs to the truss of the historic bridge at the Battleground Golf Course. While four potential bidders attended a pre-bid meeting, the City only received one bid on the January 31, 2019 due date from Gibson & Associates, Inc. That bid, in the amount of \$471,950.00, exceeds the \$250,000.00 amount budgeted for the bridge repairs in the FY 2018-2019 Hotel Occupancy Tax Fund.

At the February 19, 2019 City Council workshop, the City will review the consulting engineer's revised cost estimates for this project, which range from about \$325,000.00 - \$371,000.00, and will present the available options going forward given the increased cost estimates and the amount of the lone bid received in January 2019. The current options and related budget implications are as follows:

- 1) Amend the FY 2018-2019 Hotel Occupancy Tax (HOT) Fund budget by \$221,950.00 and award the \$471,950.00 bid to Gibson & Associates, Inc.;
- 2) Reject the bid from Gibson & Associates, Inc. and re-bid the project in accordance with the same bid specifications;
- 3) Reject the bid from Gibson & Associates, Inc. and re-bid the project with revised bid specifications to include one of the following options:
  - a. Replace the bridge truss structure with a similar type structure to maintain the historic appearance of the bridge (original preliminary cost estimate of \$159,300.00); or

- b. Remove the bridge truss structure (original preliminary cost estimate of \$40,000.00 - 50,000.00).

Note: selecting option 3 would (1) require the consulting engineer to revise the bid specifications; (2) disallow the use of HOT funds and require the General Fund to fund any additional costs, if necessary, and (3) disallow the bridge to retain the State Historical Marker.

In the event the City Council awards the bid to Gibson & Associates, Inc. for repairs to the truss of the historic bridge at the Battleground Golf Course, it will be necessary to amend the FY 2018-2019 Hotel Occupancy Tax Fund budget for the additional \$221,950.00 needed to complete the project. This amount would be funded by the prior year revenue of the Hotel Occupancy Tax Fund, which is available for this purpose.

Fiscal/Budgetary Impact:

Add \$221,950.00 to the FY 2018-2019 Hotel Occupancy Tax Fund budget for Account No. 11-605-4290, Historic Bridge Truss Repair, to be funded by the prior year revenue of the Hotel Occupancy Tax Fund, which is available for this purpose.

Recommended action:

Approve the ordinance to amend the FY 2018-2019 Hotel Occupancy Tax Fund budget for repairs to the truss of the historic bridge at the Battleground Golf Course.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the City of Deer Park's Hotel Occupancy Tax Fund budget for the fiscal year ending September 30, 2019 included \$250,000.00 for repairs to the truss of the historic bridge at the Battleground Golf Course.

**III.**

That the City advertised for bids to complete the repairs to the truss of the historic bridge at the Battleground Golf Course and received only one bid from Gibson & Associates, Inc. in the amount of \$471,950.00.

**IV.**

That the bid amount of \$471,950.00 to complete the repairs to the truss of the historic bridge at the Battleground Golf Course exceeds the amount budgeted for the project by \$221,950.00.

**V.**

That in order to accept the bid from Gibson & Associates, Inc. in the amount of \$471,950.00, it is necessary to amend the Hotel Occupancy Tax Fund budget for the fiscal year ending September 30, 2019 to include an additional amount of \$221,950.00 to complete the repairs to the truss of the historic bridge at the Battleground Golf Course.

**VI.**

That the additional expenditure of \$221,950.00 needed to complete the repairs to the truss of the historic bridge at the Battleground Golf Course would be funded out of the prior year revenue of the Hotel Occupancy Tax Fund, which is available for this purpose.

**VII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**VIII.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

**IX.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**X.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XI.**

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2018-2019 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this

Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2019 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”.**

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

\_\_\_\_\_  
City Attorney