

Sherry Garrison, Council Position 1
Thane Harrison, Council Position 2
Tommy Ginn, Council Position 3



Bill Patterson, Council Position 4
Ron Martin, Council Position 5
Rae A. Sinor, Council Position 6

James Stokes, City Manager
Gary Jackson, Assistant City Manager

Jerry Mouton Jr., Mayor

Shannon Bennett, TRMC, City Secretary
Jim Fox, City Attorney

CALL TO ORDER

1. Discussion of issues relating to the bid received for the repair of the Pratt Truss Bridge structure at the Battleground Golf Course. [DIS 19-031](#)
Recommended Action: Discussion only.
Attachments: [Bridge Bid_013119](#)
[Past Performance Previous Experience with Steel Bridge Rehab \(2-8-19\)](#)
2. Discussion of issues relating to the new Tourism page on the City website. [DIS 19-026](#)
Recommended Action: Review and enjoy the new Tourism website.
3. Discussion of issues relating to the Maxwell Adult Center operations & fees. [DIS 19-028](#)
Recommended Action: Discussion Only
4. Discussion of issues relating to the DPCDC Soccer Project for dirt and electrical services. [DIS 19-029](#)
Recommended Action: Discussion only
Attachments: [Soccer Project Cost Breakdown - Rev 4](#)
5. Discussion of issues relating to the new concession building and storage in Dow Park. [DIS 19-030](#)
Recommended Action: Discussion Only
Attachments: [Carnes - Concession Stand Agreement - Unexecuted](#)
6. Discussion of issues relating to an update on the Animal Control Division. [PRE 19-006](#)
Recommended Action: None
Attachments: [Animal Control Council Outline](#)

The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.

7. Discussion of issues relating to the Quarterly Financial Report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018.

[RPT 19-014](#)

Recommended Action: Discussion only during workshop.

Department: Finance

Attachments: [2019 1Q Financial Report](#)

ADJOURN

Shannon Bennett, TRMC
City Secretary

Posted on Bulletin Board
February 15, 2019

City Hall is wheelchair accessible and accessible parking spaces are available. Hearing assistance devices are available. Requests for accommodation services must be made 72 hours prior to any meeting. Please contact the City Secretary office at 281-478-7248 for further information.

The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.



Legislation Details (With Text)

File #: DIS 19-031 **Version:** 1 **Name:**

Type: Discussion **Status:** Agenda Ready

File created: 2/11/2019 **In control:** City Council Workshop

On agenda: 2/19/2019 **Final action:**

Title: Discussion of issues relating to the bid received for the repair of the Pratt Truss Bridge structure at the Battleground Golf Course.

Sponsors:

Indexes:

Code sections:

Attachments: [Bridge Bid_013119](#)
[Past Performance Previous Experience with Steel Bridge Rehab \(2-8-19\)](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council Workshop		

Discussion of issues relating to the bid received for the repair of the Pratt Truss Bridge structure at the Battleground Golf Course.

Summary:

City Council authorized seeking bids for the repair of the Pratt Truss Bridge structure at the December 4, 2018 Council Meeting. A pre-bid meeting was held on January 22, 2019, with four (4) potential bidders in attendance. The bid opening was on January 31, 2019 and one bid was received from Gibson & Associates, Inc. in the amount of \$471,950 (see attached). The amount included in the current (FY 2018-2019) budget for the project is \$250,000, which was based on the consulting engineer’s preliminary cost estimate of \$241,785. Therefore, in order to award this bid a budget amendment in the amount of \$221,950 would be needed.

Note: Subsequent to the start of the current budget year, the consulting engineer revised the cost estimate on two occasions as follows:

- 11/5/18: \$370,705 cost estimate. The labor required to repair the truss members is the driving factor behind the increased costs.
- 12/4/18: \$325,260 final cost estimate. Based on an independent contractor’s review at the request of the consulting engineer.

The options at this point would be:

- 1) Amend the FY 2018-2019 Hotel Occupancy Tax (HOT) budget by \$221,950 and award the \$471,950 bid;
- 2) Reject the bid received and re-bid the project in accordance with the same specifications;

3) Reject the bid received and re-bid with revised specifications for one of the options below:

- a. replace the truss structure with a similar type structure to maintain the historic appearance of the bridge (original preliminary cost estimate of \$159,300); or
- b. remove the truss structure (original preliminary cost estimate of \$40,000 - 50,000).

Notes:

- 1) Option 3a and 3b above would both require the consulting engineer to revise the bid specifications;
- 2) Neither option 3a or 3b are eligible for Hotel Occupancy Tax (HOT) funding. The General Fund budget would need to be amended;
- 3) Neither option 3a or 3b would allow for retention of the State historical marker.

The question was also asked about estimated future maintenance costs Pratt Truss Bridge structure. The consulting engineer’s estimate of maintenance costs over the next 20 years is below. This is based on a contractor performing the work.

MAINTENANCE FEES					
	INSPECTION/MAINTENANCE (YRS 1-4)	YRS	4	\$ 6,000.00	\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 5)	YRS	1	\$ 20,000.00	\$ 20,000.00
	INSPECTION/MAINTENANCE (YRS 6-9)	YRS	4	\$ 6,000.00	\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 10)	YRS	1	\$ 20,000.00	\$ 20,000.00
	INSPECTION/MAINTENANCE (YRS 11-14)	YRS	4	\$ 6,000.00	\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 15)	YRS	1	\$ 20,000.00	\$ 20,000.00
	INSPECTION/MAINTENANCE (YRS 16-19)	YRS	4	\$ 6,000.00	\$ 24,000.00
	INSPECTION/MAINTENANCE (YR 20)	YRS	1	\$ 20,000.00	\$ 20,000.00
MAINTENANCE TOTAL (20 YRS)					\$ 176,000.00

Fiscal/Budgetary Impact:

\$250,000 is included in the FY 2018-2019 Hotel Occupancy Tax (HOT) budget for repair of the Pratt Truss Bridge structure.

Discussion only.

PROPOSAL

**TO: The Honorable Mayor and City Council
The City of Deer Park, Texas**

For: BATTLEGROUND HISTORIC BRIDGE REPAIR

The undersigned, as Bidder, declares that the only person or parties interested in this proposal as principals are those named herein, that this proposal is made without collusion with any other person, firm, or corporation; that he has carefully examined the form of Contract, Notice to Bidder, Specifications, and the Plans therein referred to, and has carefully examined the location, conditions and classes of materials of the proposed work; and agrees that he will provide necessary labor, superintendence, machinery, tools and apparatus, and other items incidental to construction, and will do all the work and furnish all the materials called for in the Contract and Specifications in the manner described therein and according to the requirements of the Engineer as therein set forth.

In submitting this bid, the undersigned Bidder does hereby certify that the bid is not made in the interest of other firms, corporations or in behalf of any undisclosed persons or interest other than sole Bidder by submitting this bid by signatures. The Bidder also certifies that he is not solicited or being induced by any other firm to submit a farce or sham bid for obtaining advantage over any other bidder that is submitting a bid.

The ten percent bid security accompanying this proposal shall be returned to the Bidder, unless in case of acceptance of the proposal the bidder shall fail to execute a Contract and file a Performance Bond and a Payment Bond within fifteen (15) days after its acceptance, in which case the bid security will become the property of the Owner, and shall be considered as payment for damages due to delay and other inconveniences suffered by owner.

It is understood that the following quantities of work to be done are approximate only, and are intended principally to serve as a guide in evaluating bids.

The following schedule of bid items shall be completed.

Bid Item No.	Quantity	Unit	Bid Item Description and Unit Price Written in Words	Unit Price Bid Numbers	Amount Bid
1.	1.0	LS	MOBILIZATION Materials and Labor, Complete and in place: For <u>Forty Seven Thousand</u> Dollars And <u>Zero</u> Cents	\$ <u>47,000.00</u>	\$ <u>47,000.00</u>
2.	1954	LB	REPLACE STEEL MEMBERS Materials and Labor, Complete and in place: For <u>Eighty Two</u> Dollars And <u>Zero</u> Cents	\$ <u>82.00</u>	\$ <u>160,228.00</u>
3.	621	LB	REPAIR SECTION LOSS WITH STEEL MEMBER Materials and Labor, Complete and in place: For <u>Eighty Two</u> Dollars And <u>Zero</u> Cents	\$ <u>82.00</u>	\$ <u>50,922.00</u>

Bid Item No.	Quantity	Unit	Bid Item Description and Unit Price Written in Words	Unit Price Bid Numbers	Amount Bid
4.	292.0	LB	FILLING VOIDS WITH METAL REPAIR COMPOSITE Materials and Labor, Complete and in place: For <u>One Hundred Fifty</u> Dollars And <u>Zero</u> Cents	\$ <u>150.00</u>	\$ <u>43,800.00</u>
5.	1.0	LS	CLEANING, ABRASIVE BLASTING, AND PAINTING STEEL Materials and Labor, Complete and in place: For <u>One Hundred Forty Thousand</u> Dollars And <u>Zero</u> Cents	\$ <u>140,000.00</u>	\$ <u>140,000.00</u>
6.	1.0	LS	CONTINGENCY, AUTHORIZED EXPENSE TO BE APPROVED BY ENGINEER Materials and Labor, Complete and in place: For <u>THIRTY THOUSAND</u> Dollars And <u>ZERO</u> Cents	\$ <u>30,000.00</u>	\$ <u>30,000.00</u>

BATTLEGROUND HISTORIC BRIDGE REPAIR

Bidder must complete the following for State Tax Purposes:

- a. Cost of all materials incorporated into this project that are a permanent part of the finished facilities.
- b. Cost of all labor, equipment owned or rented and all other items not a part of the permanent facilities.

\$ 105,000.00

\$ 366,950.00

**Base Bid: Items #1 thru #6
Page P2 thru P3**

Base Bid Amount.....

\$ 471,950.00
(Numbers)

\$ Four Hundred Seventy One Thousand
Nine Hundred Fifty Dollars
(Words)

\$ Zero Cents
(Words)

BATTLEGROUND HISTORIC BRIDGE REPAIR

The undersigned certifies that the bid prices quoted on the proposal have been carefully checked and are submitted as correct and final.

The undersigned proposes to complete the work quoted on or before Ninety (90) calendar days after the effective date of work order. The undersigned further agrees that the Owner will suffer damages if the above quoted work is not finished and completed within the time allotted for such work and that these damages will accrue to the Owner as liquidated damages in the amount per day as defined in the Supplementary Conditions of Agreement, Paragraph 6. LIQUIDATED DAMAGES FOR DELAYS.

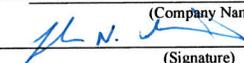
Receipt is hereby acknowledged of the following addenda to the Contract Documents:

Addendum No. 1	Dated <u>1/16/2019</u>	Received <u>1/16/2019</u>
Addendum No. 2	Dated _____	Received _____
Addendum No. 3	Dated _____	Received _____

Accompanying this proposal is a certified check, cashiers check, or bid bond in the amount of ten percent (10%) of the greatest amount bid and payable to the Owner.

Respectfully Submitted,

Attest/Seal (if Corporation)
Witness (if not Corporation)
By: 
(Signature)
Name: Patricia Blackburn
(Typed)
Title: Corporate Secretary

Bidder: GIBSON + ASSOCIATES, INC.
(Company Name)
By: 
(Signature)
By: JOHN N. WELCH
(Representative's Signature)
Title: VICE PRESIDENT

Seal of Bidder Corporation:

Address: P.O. Box 80579
DALLEN SPRINGS, TX 75180
Phone: 972-557-1199 Date: 1/31/2019

GIBSON & ASSOCIATES, INC.

Engineers and Contractors

11210 Rylicrest
P.O. Box 800579
Balch Springs, Texas
75180-0579
972/557-1199
FAX 557-1552



February 8, 2019

Mr. Jonathan Griffin, P.E.
Associate Project Manager
RPS North America
1160 N. Dairy Ashford
Suite 500
Houston, TX 77079

RE: Project: Battleground Truss Bridge Rehab
Project No.: 3742-12
Owner: City of Deer Park

Dear Sir:

Enclosed please find a general summary of Gibson & Associates, Inc.'s past experience with working on historical bridges and performing structural steel repairs similar in nature to that of the above referenced project. We have also included a list of all project performed within the last ten years for your reference.

If there are any questions regarding this matter, please call me.

Very truly yours,

GIBSON & ASSOCIATES, INC.

Nick Welch
Vice President

Past Performance-Structural Replacement Projects

LA 70 Mississippi River Bridge Repair

*Owner: State of Louisiana Department of
Transportation & Development
General Contractor: North Star Painting Co., Inc.
Total Contract Amount: \$25,137,642.60
G&A Contract Amount: \$1,481,280.00
Term of Construction: 500 Calendar Days
Owner's Representative: Aaron Elisar
(225)675-5320 aaron.elisar@la.gov*



In the Summer of 2015, Gibson & Associates, Inc. completed the structural steel repair work on the LA 70 Bridge over the Mississippi River, also known as, “The Sunshine Bridge”. This bridge is a cantilever truss bridge that spans the Mississippi River in St. James Parish, Louisiana.

Structural steel rehab work associated with this project included expansion bearing repairs, false chord repairs, top chord safety handrail repairs, lower chord plate repairs, and rivet/bolt repairs at lower chord gusset plate connections.

The primary scope of structural repair work consisted of removing and replacing the truss bearing assemblies at select piers as well as resetting the existing 9” diameter pins at eight false chord panel point locations. Both types of repairs required temporary falsework and hydraulic jacks to be set in place to support the structure under live loads while rehab work was performed. Upon securing the bearing repair area, each expansion bearing was removed one at a time and a new custom fabricated replacement sliding bearing assembly was permanently installed in its place. Upon securing the false chord member, pressure was applied at select

locations to enable free movement of the existing pin. New bearing angles were permanently fixed to the top chord sidewalls and the pin was rotated to the appropriate position. Upon resetting the pin, pressure on the member was released and the temporary falsework was removed. Lastly, each repair area was cleaned and painted to match the existing structure once all rehab work was complete.

US 87 / SH 82 Bridge Rehabilitation

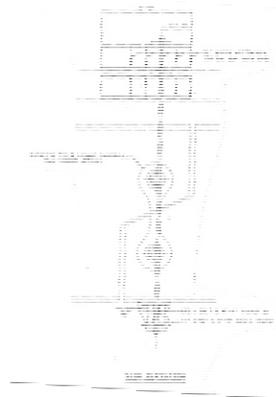
*Owner: Texas Department of Transportation
General Contractor: Gibson & Associates, Inc.
Total Contract Amount: \$950,931.00
Term of Construction: 153 Working Days
Owner's Representative: Brian Dodge
(409)722-4694 brian.dodge@txdot.gov*



In the summer of 2006, Gibson & Associates, Inc. began a rehabilitation project on the US 87/SH 82 Bridges for the Texas Department of Transportation. The SH 82 Bridge spans the intracoastal canal connecting Port Arthur and Sabine Pass. The SH 82 Bridge consist of a 1,324' long steel truss structure along with plate girder and I beam structures for a total length of 5,032'. The rehabilitation work on this bridge included replacing rivets with high strength bolts on the truss and girder sections, concrete structure repairs on the deck and railing and cleaning and sealing the bridge deck joints. Gibson also heat straightened the bottom chord lateral and repair connection, replaced sway bracing and made repairs to the stiffeners. Cracks in the existing web, flange and stiffeners were repaired by gouging the crack, welding the gouged out lines and grinding flush. Ultrasonic impact treatment (UIT) was also performed on selected new and existing welds. Thirty-two existing 6" diameter pins were rehabilitated as part of this project. Gibson re-surfaced the face of the pins by removing the cap on the pin, abrasive blast cleaning the inside face of the pin cap, grinding all nicks and grooves out of face of pin, applying grease to pin face and inside pin cap and re-assembling the connection.

US 84 @ Sabine River Bridge Rehabilitation

Owner: Texas Department of Transportation
General Contractor: Gibson & Associates, Inc.
Total Contract Amount: \$114,200.00
Term of Construction: 20 Working Days
Owner's Representative: Nancy Smith
(936)633-4321 nancy.smith@txdot.gov



The US 84 Bridge crosses the Sabine River at the Texas/Louisiana border. This 873' bridge includes two 30' cantilever arm sections that support a 64' suspended span. The work on this project involved repairing corroded stringer webs by welding on supplement plates, repairing cracks in coped ends of the floor beams by drilling 1" diameter holes at the terminus of the crack, back gouging the crack and welding followed by grinding flush. A supplemental support bearing consisting of a WF beam and plates was installed to support the existing IB 27x91 floor beam. Lastly, we removed and replaced four pin and hanger assemblies at the cantilever arm suspended span connection. A temporary support system was installed and the 4-1/2" diameter pins and 5'-0" (center to center pin hole) hanger assemblies were replaced one at a time.

SH 73 Swing Bridge Rehabilitation

Owner: Texas Department of Transportation
General Contractor: Gibson & Associates, Inc.
Total Contract Amount: \$9,509,229.88
Term of Construction: 476 Working Days
Owner's Representative: Carl Ray
(409)504-7671 carl.ray@txdot.gov



Gibson & Associates, Inc. was contracted by the Texas Department of Transportation to repair and refurbish the SH 73 over Cow Bayou Swing Bridge in Orange, Texas. This bridge is a steel I Beam bridge that was built in 1938 to allow both vehicular and large marine traffic to navigate the bayou. Due to the lack of large marine traffic and advanced age of the bridge, the mechanical equipment in the swing portion of the bridge was allowed to fall into disrepair.

Gibson & Associates, Inc. was contracted in October 2013 to perform numerous repairs to the structure and return the bridge to its original working order.

The repairs to this structure can be separated into two major areas of work. The first scope of work was the refurbishing of the bridge mechanical equipment. The center span on this bridge pivots open and closed to allow marine traffic that are taller than the bridge to pass through. This required us to raise the entire span, remove the center pivot bearing, refurbish it, and reinstall and lower the span. All the mechanical machinery was repaired and the swing span was returned to full working order.

Our second repair scope included removing and replacing the 76 year old concrete deck and bridge rail. Both were severely deteriorated and in need of repair. This also allowed us to bring the bridge guardrail up to current code compliance while retaining the historical look of the bridge. We also replaced 140 of the existing bridge beam bearings with new elastomeric bearings. This required us to jack the existing bridge beams, remove the old bearing assemblies, weld in the new bearings, and replace the bearing anchor bolts. Once all bearings were replaced, we performed repairs to the bridge members and concrete columns. The existing coating on the bridge was removed by abrasive blasting and a fresh coat of paint applied to the structure.

SH-16 over Llano River Truss Rehabilitation

Owner: Texas Department of Transportation
General Contractor: Gibson & Associates, Inc.
Total Contract Amount: \$2,984,912.00
Term of Construction: 123 Working Days
Owner's Representative: Howard Lyons
howard.lyons@txdot.gov



In January of 2006, Gibson & Associates, Inc. began a rehabilitation project on the historical truss bridge along SH-16 over the Llano River for the Texas Department of Transportation. The SH-16 bridge is a structure that spans a total length of 876' and consists of four Parker Through Truss spans. The rehabilitation work on this bridge included replacing rivets with high strength bolts on the truss and girder sections, concrete structure repairs on the deck and railing, heat straightening damaged steel members, installing metal overhang brackets and steel members/railing for a new pedestrian sidewalk retrofit on the east side of the structure, cleaning and sealing the bridge deck joints, miscellaneous steel repairs, and cleaning and paint all steel bridge members with an overcoat system. Work was performed in multiple stages and sequenced in a manner that allowed the structure to remain in service while construction took place.

Historical Beveridge Suspension Bridge Rehab

*Owner: Texas Department of Transportation
General Contractor: Gibson & Associates, Inc.
Total Contract Amount: \$1,203,105.00
Term of Construction: 158 Working Days
Owner's Representative: Lonnie Ragsdale
Lonnie.Ragsdale@txdot.gov*



In the fall of 2005, Gibson & Associates, Inc. began a rehabilitation project on the historical Beveridge Suspension Bridge in San Saba, TX for the Texas Department of Transportation. The Beveridge Bridge is a 190' long wire cable suspension bridge that spans the San Saba River and currently is only open to pedestrian traffic. Rehabilitation work on this bridge included removing and replacing the timber deck, installing new anchor tie backs and main span cables, modifying the existing handrails, heat straightening various steel members, replacement of the existing approaches and back walls, and cleaning and painting of all steel bridge members with a system II abrasive blast paint system. Rehab work was performed to preserve the historic value of the structure and to allow it to remain in service as a functional pedestrian structure.

Regency Suspension Bridge Rehabilitation

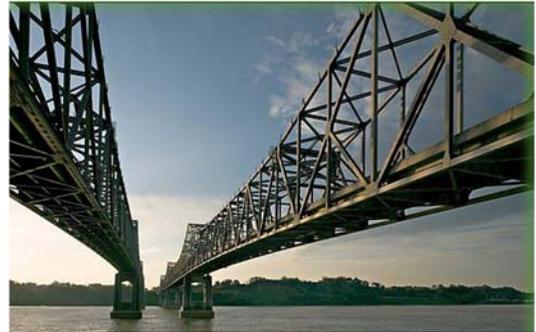
*Owner: Texas Department of Transportation
General Contractor: Gibson & Associates, Inc.
Total Contract Amount: \$1,045,172.00
Term of Construction: 68 Working Days
Owner's Representative: Bart Fris
Bart.Fris@txdot.gov*



In the fall of 2013, Gibson & Associates, Inc. began a rehabilitation project on the historical Regency Suspension Bridge in Central Texas for the Texas Department of Transportation. The Regency Bridge is a one lane suspension bridge that spans the Colorado River and runs between Mills County and San Saba County. The rehabilitation scope of work was very similar to that of the Beveridge Suspension Bridge. Work on this bridge included removing and replacing the timber deck, installing new anchor tie backs and main span cables, retrofitting the existing suspension cables, modifying the existing handrails, heat straightening various steel members, and cleaning and painting of all steel bridge members with a system I overcoat paint system.

US84 @ Mississippi River Steel Repairs

Owner: Mississippi Department of Transportation
General Contractor: Gibson & Associates, Inc.
Total Contract Amount: \$750,044.93
Term of Construction: 180 Calendar Days
Owner's Representative: Steve Smith
 (601)445-8351 ssmith1714@mdot.ms.gov



Gibson & Associates, Inc. completed structural work on the US 84 @ Mississippi River Bridge in 2014. Work on this truss bridge involved removing over 4,100 deteriorated rivets and replacing them with high strength bolts. Hydraplatforms were used to access the work areas. Damaged bridge curbs, rails and posts were also replaced as a part of this contract. Knee braces were repaired at the truss contraction joints and deteriorated gusset plates at panel point U83 of the downstream truss were also repaired.

Similar Projects

Projects	Truss Bridge	Pins	Links/Gussets	Jacking	Temp Structure
Harbor Bridge Pin Replacement	•	•		•	•
IH 30WB to US 75SB Ramp Pin Replacement		•	•	•	•
Zang Blvd Pin Replacement		•		•	•
SR 293 Bridge Bearing Replacement				•	•
US 67 @ Brazos River Truss Repair	•				
US 84 @ Mississippi River Steel Repairs	•		•		
SH 73 Swing Bridge Rehabilitation				•	•
US 84 @ Sabine River Bridge Rehabilitation		•	•	•	•
US 87/SH 82 Bridge Rehabilitation	•	•		•	•
LA 70 Mississippi River Bridge Repair	•	•		•	•
I 5 NB Bridge over Columbia River	•		•		
I 280 over the Maumee River				•	•
I 74 over the Illinois River	•			•	•
Chandler Bridger over the Coos River	•			•	•
I 90 over the Calumet River	•		•	•	•

**JOB LIST
1985-CURRENT**

Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract	Date
								TXDOT	County or City		Amount	Completed
09-1246	SP 97	Epoxy Overlay	TxDOT	Ralph Browne	(817) 399-4301	Gibson & Associates, Inc.	BPM-617722001	6177-22-001	Tarrant	TX	\$ 481,761.00	July 2009
09-1247	US 82 @ Rail Road	Alignment T Retrofit	TxDOT	Gary Doty	(940) 767-1000	Zachry	STP 2005(862)		Wichita Falls	TX	\$ 54,800.00	May 2009
09-1248	SH 361	Sheaves Replacement	TxDOT	Anthony Villareal	(361) 808-2352	Gibson & Associates, Inc.	RMC-617904001	6179-04-0001	Nueces	TX	\$ 89,600.00	June 2009
09-1249	SH 121 @ Sylvania	Bridge Repairs	TxDOT	Ralph Browne	(817) 370-6524	Gibson & Associates, Inc.	RMC-618995001	6189-95-001	Tarrant	TX	\$ 272,308.40	April, 2009
09-1250	TCCCD	Carbon Fiber Reinforcement	The Beck Group	Brian Wiggins	(817) 235-5321	Gibson & Associates, Inc.			Tarrant	TX	\$ 168,650.00	March 2009
09-1251	TRE RR Bridge over IH 35 E SB	Bridge Repairs	Dallas Area Rapid Transit	Mike Brown	(972) 280-9300	Herzog Contracting Corp.	001-2009		Dallas	TX	\$ 37,600.00	June 2009
09-1252	SH 121 @ US 75	Beam Repairs	NTTA	Eric Starnater	(214) 440-3604	Lamb-Star Engineering, LP			Collin	TX	\$ 25,700.00	January 2009
09-1253	Various Locations in Ft Worth	Epoxy Overlay	City of Ft. Worth	Tariqul Islam	(817) 392-7800	Gibson & Associates, Inc.	C293-541200-208260120883		Tarrant	TX	\$ 525,847.00	August 2009
09-1254	Spur 115	Bridge Rehab	TxDOT	William Callahan	(956) 686-7819	McAllen Construction	CBI-2009(291)	1804-01-057	Hidalgo	TX	\$ 46,105.00	November 2009
09-1255	US 75 @ US 69	Bridge Rehab	TxDOT	Steve Goodman	(214) 869-9803	North Texas Bridge	RMC-615016001	6150-16-001	Grayson	TX	\$ 112,750.00	June 2009
09-1256	I 20	Epoxy Overlay	TxDOT	Wade Miller	(254) 857-3200	Big Creek Construction Ltd	IM-0203(076)	0007-06-075	Eastland	TX	\$ 22,485.00	June, 2010
09-1257	IH 820	R.R Turn Lane	TxDOT	Ralph Browne	(817) 399-4301	Gibson & Associates, Inc.	STP-2009(213)MM	0008-13-211	Tarrant	TX	\$ 161,018.72	May, 2009
09-1258	IH 35	Bridge Pedestals/Rehab	TxDOT	Tina Massey	(940) 387-1414	Gibson & Associates, Inc.	IM-0356(414)	0195-020-059	Denton	TX	\$ 398,951.00	May 2009
09-1259	I 20	Bridge Joint Repair	LaDOT	David North	(318) 371-3010	Gibson & Associates, Inc.	451-03-0066 & 451-04-0053		Shreveport	LA	\$ 181,532.00	June 2009
09-1260	IH 10	Expansion Joint Replacement	LaDOT	Jennifer Branton	(504) 816-7303	Gibson & Associates, Inc.	450-90-0219		New Orleans	LA	\$ 436,976.00	July 2009
09-1261	I 45 @ Clear Creek	Bridge Painting	TxDOT	Shane Gair	(214) 638-0525	Fast-Trak Construction	IM-0451(332)	050-03-552	Harris	TX	\$ 228,000.00	May 2009
09-1262	US 190 @ IH 35	VA Bridge Repairs	VMS	Bruce Sampson	(254) 654-5170	Gibson & Associates, Inc.			Bell	TX	\$ 35,450.00	May 2009
09-1263	Will Rogers Turnpike	Beam Repairs	OTA	Sue Tyrone	(918) 599-4242	Gibson & Associates, Inc.	WR-ER-005		Craig	OK	\$ 27,800.00	April 2009
09-1264	US 83/ 277/ Loop 322	Bridge Deck Repairs	TxDOT	Alan Hofstutler	(325) 690-9821	Gibson & Associates, Inc.	BPM-603253001	6032-53-001	Taylor	TX	\$ 112,987.20	July 2009
09-1265	IH 40 @ Elm Street	Bridge Repairs	ODOT	Matt Moshiri	(405) 307-8378	Gibson & Associates, Inc.	BPMY-109N(130)3B		Canadian	OK	\$ 79,719.00	September 2009
09-1266	Jimmy Davis	Bridge Repairs	LaDOT	Ray Mumphy	(225) 379-1446	Gibson & Associates, Inc.	102-02-0040 & 102-03-0015		Bossier & Caddo	LA	\$ 538,075.60	August 2009
09-1267	US 287 @ Carey Str	Beam Repairs	TxDOT	Greg Gorecki	(817) 370-6633	Gibson & Associates, Inc.	RMC-619538001	6195-38-001	Tarrant	TX	\$ 26,390.00	June 2009
09-1268	SH 114 & FM 156	Beam Repairs	TxDOT	Gary Bailey	(972) 479-9747	Gibson & Associates, Inc.	6195-29-001	6195-29-001	Denton	TX	\$ 42,600.00	April, 2009
09-1269	Rehabilitate Landside Bridges FY 08	Landside Bridge Rehab	DFW Airport	Marco Perez	(972) 973-1853	Gibson & Associates, Inc.	9500362		DFW Airport	TX	\$ 848,480.00	December 2009
09-1270	IH 35 @ Nueces River	Bridge Rehab	TxDOT	Carlos Rodriguez	(956) 712-7701	Gibson & Associates, Inc.	BPM-619007001	61901-07-001	LaSalle	TX	\$ 367,192.51	December 2009
09-1271	I 45	Bridge Deck Repairs	TxDOT	Gary Charlton	(214) 320-6208	Gibson & Associates, Inc.	BPM-618938001	6189-38-001	Dallas	TX	\$ 507,638.00	October 2009
09-1272	PGBT	Toll Plaza Collection Conversion	NTTA	J.D. Stokes	(214) 224-2407	Gibson & Associates, Inc.	02607-PGB-00-Cn-PM		Dallas	TX	\$ 2,780,491.59	December 2009
09-1273	Free Trade International Bridge	Bridge Rehab	Cameron County	Ernesto Hinojosa	(956) 247-3533	Gibson & Associates, Inc.			Cameron	TX	\$ 114,256.80	June 2009
09-1274	SH 11 @ Memorial	Bridge Repair	ODOT	Bruce Arnold	(918) 836-7116	Gibson & Associates, Inc.	MC-172A(465)		Tulsa	OK	\$ 231,330.90	August 2009
09-1275	US 67 @ Brazos River	Truss Repairs	TxDOT	Richard Schiller	(817) 370-6521	Gibson & Associates, Inc.	RMC-619203001	6192-03-001	Somervell	TX	\$ 44,100.00	October 2009
09-1276	US 84 @ SH 208	Bridge Repair	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	BPM-613271001	6132-71-001	Scurry	TX	\$ 541,706.58	October 2009
09-1277	I 10/ US 90	Joint Rehabilitation	LaDOT	Jeff Faust	(337) 262-6206	Gibson & Associates, Inc.	737930055		Arcadia	LA	\$ 358,602.00	November 2009
09-1278	SH 361 @ GIWW	Bridge Rehab	TxDOT	Bill Reitmann	(361) 808-2300	Gibson & Associates, Inc.	BPM-618023001	6180-23-001	Nueces	TX	\$ 159,100.00	August 2009
09-1279	US 81 @ FM 730	Epoxy Injections	TxDOT			Coppell Construction	BR 2008(218)	0013-08-112	Wise	TX	\$ 9,500.00	Cancelled Septem
09-1280	US 81 @ FM 51	Beam Repairs	TxDOT	Bill Nelson	(940) 626-3400	Gibson & Associates, Inc.	RMC-618418001	6184-18-001	Wise	TX	\$ 120,230.00	August 2009
09-1281	Rehab High Mast Poles	Rehab Roadway High Poles	DFW Airport	Anthony Andrews	(972) 973-1864	Gibson & Associates, Inc.	9500375		Dallas	TX	\$ 257,310.00	January 2010
09-1282	SH 276	Bridge Repair	TxDOT	Craig Miser	(903) 455-2363	Gibson & Associates, Inc.	RMC-618744001	6187-44-001	Hunt	TX	\$ 224,825.00	January 2010
09-1283	NS404 @ Coal Creek	Truss Rehab	Pittsburg County	Brad Manhalter	(405) 341-9651	Gibson & Associates, Inc.	CBR-161(001)MO		Pittsburg	TX	\$ 31,900.00	July 2009
09-1284	I 45 @ IH 610	Beam Section Repairs	TxDOT	Cliff Halvorson	(713) 802-5340	Gibson & Associates, Inc.	EMC-619956001	6199-56-001	Houston	TX	\$ 107,194.00	July 2009
09-1285	US 84 Epoxy Overlay	Epoxy Overlay	TxDOT	Randy Hood	(210) 624-2475	EE Hood & Sons	STP-2009(012)ES	0054-09-030	Mills	TX	\$ 75,042.00	September 2012
09-1286	I 45 @ Lamar	Bridge Joint Repair	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-617522001	6175-22-001	Dallas	TX	\$ 43,823.50	April 2010
09-1287	I 35 @ Louisiana/12th Str	Beam Repairs	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-617830001	6178-30-001	Dallas	TX	\$ 64,000.00	December 2009
09-1288	I 610	Expansion Joint Repair	TxDOT	Greg Garrison	(281) 821-9091	Texas Sterling	STP 2009(519)ES	0271-14-223	Harris	TX	\$ 723,933.50	December 2010
09-1289	I 20 @ Caney Creek	Bridge Deck Repairs	LaDOT	David North	(318) 371-3010	Gibson & Associates, Inc.	451-04-0061		Bienville	LA	\$ 68,685.00	September 2009
09-1290	South Channel Rehab	Excavation/Site Work	DFW Airport	Cliff Macon	(972) 973-1890	Gibson & Associates, Inc.	9500376		Dallas/Fort Worth	TX	\$ 95,712.50	March 2010
09-1291	Lake Livingston Project	Handrail Replacement	Trinity River Authority	Mark Perkins	(817) 719-0372	Gibson & Associates, Inc.			Polk	TX	\$ 142,819.00	June, 2010
09-1292	IH 35 @ Martin & Flores Streets	Bridge Deck Repair	TxDOT	Michael Acosta	(210) 615-6058	Gibson & Associates, Inc.	IM 0352(330)	0017-10-225	Bexar	TX	\$ 566,926.27	July 2010
09-1293	US 36	Concrete Beam Repair	KDOT	Leroy Koehn	(785) 336-2163	Gibson & Associates, Inc.	36-7 KA 1815-01		Brown	KS	\$ 33,035.00	November 2009
09-1294	US 64 B/ I 40/ US 64	Bridge Repairs	ODOT	Neil Pulliam	(918) 249-3909	Gibson & Associates, Inc.	BPMY-151C(213)3B		Muskogee	OK	\$ 151,235.20	July 2010
09-1295	I 235/I 240	Column Repairs	ODOT	Rick Bond	(405) 808-9411	Gibson & Associates, Inc.	MC-155N(695)		Oklahoma	OK	\$ 185,021.45	December 2009
09-1296	IH 35 @ Ladd Rd	Beam Repairs	ODOT	Carl Raley	(405) 527-5569	Gibson & Associates, Inc.	SAP-144N(141)		McClain	OK	\$ 166,264.00	June 2010
09-1297	PGBT Segment V Pavement Improvements	Diamond Grinding/Pavement Impr.	NTTA	Jeff Martinez	(214) 224-2155	Gibson & Associates, Inc.	02407-PGB-05-CN-MA		Collin	TX	\$ 350,081.95	March 2010
09-1298	FM 2552	Bearing Pad Adjustment	City of Weatherford	Harvey Smith		Texas Prestressed Concrete	0902-38-063		Parker	TX	\$ 16,276.00	October 2009
09-1299	US 83	Epoxy Overlay	TxDOT	Ashley Keith	(325) 437-9897	Baker Bridge	BR 2007 (751)	0032-07-023	Stonewall	TX	\$ 33,808.00	October 2009
09-1300	SH 161 & Walnut Hill	Bearing Pad Replacement	TxDOT	Mike Biggers	(940) 479-2970	Silver Creek	NH 2010 (039)	2964-01-041	Dallas	TX	\$ 53,000.00	March 2010
09-1301	Natchez Trace Parkway # 2	Bridge Rehab	MDOT	Amy Ellis	(662) 327-1969	RAF Contracting	PRA-NATR 3HR24			MS	\$ 25,300.00	November 2009
09-1302	SR 4	Bridge Joint Repair	MDOT	BB House	(601) 359-7001	Gibson & Associates, Inc.	BR-0953-000(014)		Tishomingo	MS	\$ 455,010.00	August 2010
09-1303	US 190	Morganza Floodway Repairs	LaDOT	Joseph Palermo	(225) 342-7570	Gibson & Associates, Inc.	008-03-0058		Point Coupee	LA	\$ 73,470.00	March 2010
09-1304	SH 56 over Okmulgee Creek	Arch Repairs	ODOT	Steve Wright	(918) 682-9471	Gibson & Associates, Inc.	SSP-156B(123)SS		Okmulgee	OK	\$ 484,211.00	November 2010
09-1305	Central Plant Column Repairs	Column Repairs	JP Morgan/Chase	Chiqueta Fisher		Gibson & Associates, Inc.				TX	\$ 34,429.00	December 2009
09-1306	7 Bridge Rehab	Bridge Rehab	City of Ft. Worth	Tariqul Islam	(817) 392-7800	Gibson & Associates, Inc.	GG0153590-0202003		Tarrant	TX	\$ 314,924.20	August 2010
09-1307	I 35 W, I 30, 820, I 20	VA Bridge Repairs	TxDOT	Mike Bostic	(972) 291-4043	Gibson & Associates, Inc.	NH 2010(434)	0902-00-111	Tarrant	TX	\$ 570,876.00	July 2010
09-1308	BS 121 H	Intersection Improvements	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	CM 2010(429)	0364-03-092	Denton	TX	\$ 216,185.70	July 2010
10-1309	US 380 @ Main St. Repair	Beam Replacement	TxDOT	John Hudspeth	(214) 320-6100	Gibson & Associates, Inc.		6206-83-001	Collin	TX	\$ 152,000.00	April 2010
10-1310	US 84 @ US 180, FM 1611	Bridge Repairs	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	RMC-603654001	6036-54-001	Scurry	TX	\$ 204,172.00	June, 2010
10-1311	I 20 @ Well Rd	Bridge Rehabilitation	LaDOT	Matt Jones	(318) 342-0215	Gibson & Associates, Inc.	451-06-0148		Ouachita	LA	\$ 3,174,512.01	April 2011
10-1312	US 167/ US 174/ I 49	Expansion Joint Rehabilitation	LaDOT	Troy Russell	(318) 487-5717	Gibson & Associates, Inc.	023-01-0066	4008(515)	Radides, Sabine	LA	\$ 183,504.00	May 2010
10-1313	US 287	Beam & Joint Repair	TxDOT	Zane Hudson	(512) 244-1400	Anderson Columbia/TxDOT	90-0508.091	0172-08-050	Ennis	TX	\$ 11,377.00	June 2012
10-1314	Wal-Mart Rehab	Center Spall Repairs	L Keeley Construction	Drew Trotter	(314) 421-5933	Gibson & Associates, Inc.			Terrell	TX	\$ 17,700.00	March 2010

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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract	Date
								TXDOT	County or City		Amount	Completed
10-1315	IH 35 @ University Dr.	Beam Bearing & Deck Rehab	TxDOT	Clarence Johnson	(254) 666-5170	Transfield				TX	\$ 36,700.00	May 2010
10-1316	North Central Tunnel Rehab	Tunnel Repairs	Dallas Area Rapid Transit	Ronald Maddox	(214) 749-2947	Gibson & Associates, Inc.	B-1017790			TX	\$ 728,850.00	April 2011
10-1317	SH 360/UPRR	Beam End Raising	TxDOT	Steve Hull	(469) 446-2267	WW Webber	NH 2007 (806)	226-02-127		TX	\$ 38,600.00	August 2010
10-1318	US 80 @ SH 352	Beam Repairs	TxDOT	William Clark	(281) 987-8787	WW Webber	STP 2009(022)MM	0095-02-100		TX	\$ 23,600.00	May 2010
10-1319	BU 83S EB over N. Floodway	Deck Repairs	TxDOT	Jimmy Thomas	(210) 415-2743	Gibson & Associates, Inc.	RMC-620770001	6207-70-001		TX	\$ 50,362.50	June 2010
10-1320	I 45 @ SB McKinney Ave/Buffalo Bayou	Steel Bridge Members	TxDOT	Quincy Adams	(713) 802-5572	Gibson & Associates, Inc.	BPM-620087001	6200-87-001		TX	\$ 93,110.00	August 2010
10-1321	Loop 1604/IH 35	Bridge Joint Repair	TxDOT	Jimmy Thomas	(210) 415-2743	Gibson & Associates, Inc.	BPM-620370001	6203-70-001		TX	\$ 125,380.18	July 2010
10-1322	North Dock Collision Repairs	Dock Repairs	Natchez-Adams County Port	Hayden Kaiser	(601) 442-3628	Gibson & Associates, Inc.				MS	\$ 65,000.00	June 2010
10-1323	SH 322/ Oak Hill Mine	Bridge Demolition	Liminant Mining	Dan Graham	(903) 836-6795	Gibson & Associates, Inc.				TX	\$ 243,100.00	May 2010
10-1324	K-18	Epoxy Overlay	KDOT	Layne Lohnmeir	(303) 627-2600	Sema Construction, Inc.	K018-081 KA0410-03			KS	\$ 717,229.10	August 2012
10-1325	District 2 Bridge Repairs	Bridge Rails	LaDOT	Robert Wegener	(504) 437-3102	Gibson & Associates, Inc.	737-92-0090			LA	\$ 379,000.00	June 2013
10-1326	Repair Service Bridges @ 4 Locations	Structural Rehab Work	US Army Corps of Engineers	Gary Wyssmann	(405) 478-5277	Downey Contracting, LLC	4100, 510, 5360, &75012			OK	\$ 630,850.00	April 2011
10-1327	FM 544@ FM 1378	Intersection Improvements	TxDOT	John Hudspeth	(972) 542-2345	Gibson & Associates, Inc.	STP 2010(836)	0619-03-048		TX	\$ 858,870.33	April 2011
10-1328	Pine Creek Lake	Corbel Remediation	Corp of Engineers	Luis Olsen	(918) 760-6416	Timco Blasting & Coating				OK	\$ 52,800.00	July 2010
10-1329	IH 30	Full Depth Pavement Repairs	TxDOT	Chris Johnson	(214) 319-6493	Gibson & Associates, Inc.	RMC-620613001	6206-13-001		TX	\$ 227,739.50	August 2010
10-1330	Ridge Road	Parapet Wall Modifications	City of McKinney	Marty Murphy	(214) 802-2108	JRJ Paving				TX	\$ 451,511.00	February 2012
10-1331	Bank of America	Concrete Fiber Reinforced Polymer	Bank of America	Michael Murphy	(214) 451-0111	Balfour Beatty Construction, Inc.				TX	\$ 240,160.00	September 2010
10-1332	FM 1081	Bridge Repairs	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	RMC-603257001	6032-57-001		TX	\$ 495,249.02	November 2010
10-1333	BU 287P	Bridge Rehabilitation	TxDOT	John Hudspeth	(972) 542-2345	Gibson & Associates, Inc.	BR 2006(192)	0014-01-021		TX	\$ 2,822,849.44	April 2012
10-1334	IH 35 @ Johnson Rd	Bridge Repairs	ODOT	Cary Raley	(405) 572-5569	Gibson & Associates, Inc.	SBR-144N(145)SB			OK	\$ 343,614.90	August 2010
10-1335	US 83 @ SH 336	Beam Repairs	TxDOT	Pedro Alvarez	(956) 702-6125	Gibson & Associates, Inc.	RMC-621023001	6210-23-001		TX	\$ 37,390.00	August 2010
10-1336	DNT/PGBT	Ramp Repair	NTTA	Mike Biggers	(940) 479-2970	Sliver Creek Construction	02856-PGBT-01-CN-MA			TX	\$ 51,950.00	March 2011
10-1337	Various Location	Structural Steel Repairs	ODOT	Casey Shell	(405) 613-7294	Gibson & Associates, Inc.				OK	Cost plus	September 2010
10-1338	Roadway & Guardrail Repairs	Roadway & Guardrail Repairs	DFW Airport	Gabriel Moore	(972) 973-6115	Gibson & Associates, Inc.	7005293			TX	\$ 183,156.27	September 2010
10-1339	I 40 @ County Rd	Steel Beam Repair	ODOT	Archie Moore	(405) 257-3325	Gibson & Associates, Inc.	SAP-163N(345)			OK	\$ 177,472.40	December 2010
10-1340	IH 35 @ Lampasas River	Full Depth Concrete Deck Repair	TxDOT	Clarence Johnson	(254) 666-5170	Transfield				TX	\$ 18,620.00	July 2010
10-1341	I 70	Bridge Polymer Overlay	KDOT	Donald King	(620) 627-4251	King Construction	70-27 KA 1296-01			KS	\$ 104,224.50	September 2010
10-1342	LA 392/Bayou Toro	Bridge Repairs	LaDOT	Robert Mays	(318) 561-5133	Gibson & Associates, Inc.	133-02-0035			LA	\$ 138,089.00	January 2011
10-1343	CCC Bridge 2	Expansion & Joint Repair	LaDOT	Odigwe Mokogwu	(504) 376-8115	Gibson & Associates, Inc.	283-08-0189			LA	\$ 61,048.00	September 2010
10-1344	US 90 Riverbound Expressway	Joint Repair	LaDOT	Odigwe Mokogwu	(504) 376-8115	Gibson & Associates, Inc.	283-08-0188			LA	\$ 96,808.00	October 2010
10-1345	S. University/Rosedale/Belknap	Bridge Repairs	City of Ft. Worth	Tariqul Islam	(817) 392-7800	Gibson & Associates, Inc.	GG01-539590-0202003			TX	\$ 814,140.00	June 2012
10-1346	FM 157 @ Peyco Dr	Intersection Improvements	TxDOT	Greg Cedillo	(817) 370-6640	Gibson & Associates, Inc.	NH 2011(157)	0747-04-060		TX	\$ 126,223.20	August 2011
10-1347	RL Turner HS/Kelly Athletic Center	Light Pole Repairs	Carrollton-Farmer Branch ISD	Johnny Hibbs	(972) 968-6300	Gibson & Associates, Inc.	RFD #10-07-221-0			TX	\$ 247,000.00	June 2011
10-1348	SH 334 @ Cedar Creek Lake	Column Repairs	TxDOT	Michael Schneider	(903) 510-9100	Gibson & Associates, Inc.				TX	\$ 27,150.00	September 2010
10-1349	Addison Airport Toll Tunnel	ETC Conversion	NTTA	Tom Hunt	(214) 998-4279	Gibson & Associates, Inc.	02863-AAT-00-CN-PM			TX	\$ 221,572.18	May 2011
10-1350	DNT Ramp Plaza Etc.	Mainlane Conversion	NTTA	Tom Hunt	(214) 998-4279	Gibson & Associates, Inc.	02867-DNT-01-CN-PM			TX	\$ 6,187,636.95	February 2012
10-1351	Lincoln Ave over 23rd Street	Bridger Deck Overlay	ODOT	Terry Howell	(405) 636-4044	Gibson & Associates, Inc.	SBR-155A(784)SB			OK	\$ 385,034.42	February 2011
10-1352	SH 104 @ Arkansas River	Bridge Rehab	ODOT	Shannon McGarrah	(918) 858-4174	Gibson & Associates, Inc.	SBR-151C(228)SB			OK	\$ 1,223,058.90	December 2011
10-1353	Arkard Street	Streetscape Improvements	City of Dallas	Barbara Reading	(214) 948-4244	Gibson & Associates, Inc.	PB06U724, BP06U725			TX	\$ 1,054,878.18	November 2013
10-1354	Federal Street	Street Improvements	City of Dallas	Barbara Reading	(214) 948-4244	Gibson & Associates, Inc.	PB06Y797			TX	\$ 794,198.19	September 2014
10-1355	I 35 NB /Cadiz @ Trinity River	Bridge Repair	TxDOT	Brendon Bulat	(817) 595-8885	Highway Technologies	6172-46-001			TX	\$ 57,120.00	March 2011
10-1356	McKinney Ave Streetcar Olive Extension	Street Expansion	City of Dallas	David Recht	(214) 670-7748	Gibson & Associates, Inc.	PB95L114	0918-45-861/0918-47-0		TX	\$ 8,403,345.33	May 2015
10-1357	I 20	Bridge Raising	TxDOT	Ray Mulholland	(972) 630-3720	WW Webber	C-314-1-74			TX	\$ 577,610.00	April 2012
10-1358	MCLB Toll Conversion	Toll Conversion	NTTA	Chris Totin	(972) 960-4400	Gibson & Associates, Inc.	02936-MCL-00-CN-MA			TX	\$ 97,321.68	March 2011
10-1359	The Country Place	Pool Restoration	The Country Place	Michael Reeves	(972) 416-7825	Gibson & Associates, Inc.				TX	\$ 75,206.69	March 2011
10-1360	World Trade Bridge	Haz Mat Containment System	City of Laredo	Roberto Ramirez	(956) 791-7346	Gibson & Associates, Inc.				TX	\$ 846,338.20	December 2011
11-1361	FM 1763 @ US 287	Steel Beam Repairs	TxDOT	Monty Brown	(940) 720-7700	Gibson & Associates, Inc.	EMS-6222-64-001			TX	\$ 130,500.00	February 2011
11-1362	I 135	Epoxy Overlay	KDOT	Dayna Barlow	(316) 744-1271	Gibson & Associates, Inc.	135-87 KA-1621-01			KS	\$ 1,714,232.98	October 2011
11-1363	Tulsa International Airport	Parking Garage Repairs	Tulsa International Airport	Tom Cobb	(918) 245-9533	Gibson & Associates, Inc.				OK	\$ 401,275.90	June 2011
11-1364	FM 148	Bent Cap Shoring	TxDOT	Charles Talbert	(903) 939-5600	Knife River	BR 2011(084), etc.			TX	\$ 39,500.00	May 2012
11-1365	SH 352	Pavement Repairs	TxDOT	Clay Stark	(214) 681-1634	Austin Bridge & Road	NH 2008(578)			TX	\$ 65,700.00	March 2011
11-1366	Tarrant County VA Bridge Repairs- I 30	Bridge Repairs	TxDOT	Ken Johnson	(817) 370-6918	Gibson & Associates, Inc.	BPM-619062001	6190-62-001		TX	\$ 594,832.00	March 2012
11-1367	US Cold Storage	Structural Repairs	US Cold Storage LP	Jesus De La Torre	(817) 713-0129	Gibson & Associates, Inc.				TX	\$ 211,087.50	June 2011
11-1368	TRA	Column Repairs	Trinity River Authority	Richard Postma	(817) 467-4343	Gibson & Associates, Inc.				TX	\$ 99,500.00	October 2011
11-1369	IH 35 Ramp	Bent Cap Repair	NTTA	Jason Chen	(214) 224-2163	Gibson & Associates, Inc.	03063-DNT-01-CN-MA			TX	\$ 25,100.00	May 2011
11-1370	LA 1	Fibercrete Patching	LaDOTD	Rufus Savoier	(225) 328-8530	Coastal Bridge Company				LA	\$ 166,050.00	April 2011
11-1371	Chalmette Ferry	Ferry Pile Repairs	LaDOTD	Frederick Wetekamm	(504) 253-6102	Gibson & Associates, Inc.	721-05-0007	H.006420		LA	\$ 1,044,936.80	June 2012
11-1372	US 59	Bridge Approach & Deck Repairs	TxDOT	Patty Fears	(936) 628-3328	Gibson & Associates, Inc.	BPM-621876001	6218-76-001		TX	\$ 202,456.40	September 2011
11-1373	I 45 Vegetation Mngt	Vegetation Management	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-621660001	6216-60-001		TX	\$ 2,045,468.00	October 2014
11-1374	I 30 @ Sycamore Creek	Fire Damage Repairs	TxDOT	Greg Cedillo	(817) 370-6640	Gibson & Associates, Inc.	EMC-622580001	6225-80-001		TX	\$ 651,000.00	August 2011
11-1375	I 12	Epoxy Overlay	LaDOTD	Rodney James	(225) 295-4830	James Construction	454-04-0080			LA	\$ 597,075.24	August 2012
11-1376	SH 121 & IH 35	Bridge Deck Rail Repairs	NTTA	Jason Chen	(214) 224-2163	Gibson & Associates, Inc.	03064-SH121-01-C-MA			TX	\$ 173,833.22	December 2011
11-1377	I 12	Fibercrete Repairs	LaDOTD	Roy Schmidt	(251) 231-4101	Gibson & Associates, Inc.	4400001457			LA	\$ 398,340.00	September 2011
11-1378	LA 1	Morganza Spillway Rehab	LaDOTD	Keith Palermo	(225) 379-1446	Gibson & Associates, Inc.	H.001253	H001253		LA	\$ 2,753,867.93	August 2012
11-1379	I 310	Bearing Pads & Joint Replacement	LaDOTD	Alan Weber	(504) 465-3474	Gibson & Associates, Inc.	450-36-0035	H.003140		LA	\$ 1,341,122.20	July 2012
11-1380	I 20 & I 220	Bearing & Joint Repairs	LaDOTD	Bernard Sincavage	(225) 379-1560	Gibson & Associates, Inc.	451-01-0128/H.003237			LA	\$ 1,411,717.50	April 2012
11-1381	US 84 @ Brazos River	Bridge Deck Repairs	TxDOT	Rick Swinson	(254) 864-2796	Gibson & Associates, Inc.	EMC-622928001			TX	\$ 34,600.00	July 2011
11-1382	I 20	Finger Joint Repair	TxDOT	Jerry Pirkle	(214) 388-7141	ICA				TX	\$ 80,250.00	July 2011
11-1383	I 10 & I 110	Joint Replacement	LaDOTD	Joseph Palermo	(225) 342-7570	Gibson & Associates, Inc.	450-07-0089	H.003019		LA	\$ 1,099,217.75	April 2012

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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract	Date
								TXDOT	County or City		Amount	Completed
11-1384	Storm Drain Joint Repair	Joint Repairs	DFW Airport	Tim Wentreck	(972) 973-5581	Gibson & Associates, Inc.	7005410			Tarrant/Dallas	\$ 30,195.00	October 2011
11-1385	Taxiway L Extension -Love Field	Trench Repair	City of Dallas	Lori Nelson	(972) 606-2733	Texas Sterling	911			Dallas	\$ 354,220.00	September 2011
11-1386	PGBT	Joint Sealing	NTTA	Bill Lynch	(214) 893-4732	ICA				Dallas	\$ 180,090.00	October 2011
11-1387	IH 20 @ US 259	Beam Repairs	TxDOT	Kevin Harbuck	(936) 327-8981	Gibson & Associates, Inc.	6233-64-001	6233-64-001		Gregg	\$ 99,256.00	September 2011
11-1388	SH 302 @ LP 338	Beam Repairs	TxDOT	Chad Windham	(432) 661-8485	Gibson & Associates, Inc.	6231-21-001	6231-21-001		Ector	\$ 28,700.00	March 2012
11-1389	I 40	Bridge Raising	AHTD	Mark Haines	(785) 228-2928	Koss Construction	61187			Prairie	\$ 401,706.52	April 2012
11-1390	I-20	Viaduct Rail Repairs	LaDOTD	David Hodnett	(318) 342-0108	Gibson & Associates, Inc.	H.009195.6			Ouachita	\$ 336,080.00	June 2012
11-1391	Rufe Snow @ Loop 820	Bridge Jacking	TxDOT	Oriol Pla	(817) 510-3557	Bluebonnet Construction	HP 2009(919)			Tarrant	\$ 221,000.00	November 2012
11-1392	NE Mall Parking Garage	Parking Garage Repairs	NW Mall	kurt Henkhaus	(214) 740-6295	Walter P. Moore	D04-11010-00			Dallas	\$ 46,926.38	November 2011
11-1393	IH 10	Stabilize Retaining Wall	TxDOT	Dave Collins	(409) 924-6525	Gibson & Associates, Inc.	IM 0108(172)	0028-13-130		Jefferson	\$ 791,166.90	July 2012
11-1394	Old Town Coppel & Bethel Rd	Gateway Rail Improvements	City of Coppel	Patrick Espinoza	(214) 466-8340	JRJ Paving				Dallas	\$ 47,040.00	June 2012
11-1395	Lawson Rd	Bridge Rehab	Dallas County	Craig Janecka	(972) 289-0723	Tisco Paving	2453			Dallas	\$ 151,030.00	May 2012
11-1396	County Rd 4 Route 71	Bearing Repairs	AHTD	Dale Whittington	(903) 628-6579	JW Payne Construction	30354	STM-ARR1(65)		Miller	\$ 118,500.00	December 2011
11-1397	US 90	Drain Canal Brgde Rehab	LADOT	Patrick Smith	(504) 887-8795	Command Industries				Jefferson Parrish	\$ 113,400.00	March 2012
11-1398	IH-30 @ St Francis	Emerg Bridge Repair	TxDOT	Hal Stanford	(214) 320-6100	Gibson & Associates, Inc.	6238-51-001	6238-51-001		Dallas	\$ 141,000.00	January 2012
11-1399	IH 45 @ Crosstimbers Rd	Bearing Pads	TxDOT	Andy Varilla	(281) 319-6454	Gibson & Associates, Inc.	BPM-623126001	6231-26-001		Harris	\$ 76,267.50	April 2012
11-1400	FM 1929	Column Wrap	TxDOT	Lewis Nowlin	(325) 947-9216	Gibson & Associates, Inc.	BPM 623568001	6235-68-001		Concho	\$ 340,033.28	May 2012
11-1401	SR 512 over Chickasawhay River	Bird Netting Installation	MDOT	Scott White	(601) 735-1122	Gibson & Associates, Inc.	BR-0349-00(027)/100778302			Clarke	\$ 81,110.00	February 2012
12-1402	IH 30 @ Trinity River	Bearing Repair	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.		6239-35-001		Dallas	\$ 94,000.00	February 2012
12-1403	IH 20 @ SH351	Bridge Deck Repair	TxDOT	Alan Hufstutler	(325) 690-9821	Gibson & Associates, Inc.		6239-02-001		Taylor	\$ 64,558.00	January 2012
12-1404	IH 20	Bridge Deck Repairs	TxDOT	Sarah Horner	(254) 433-0731	Gibson & Associates, Inc.	EMC-624013001	6240-13-001		Eastland	\$ 427,530.60	March 2012
12-1405	US 287	VA Bridge Repairs	TxDOT	John Hudspeth	(972) 542-2345	Gibson & Associates, Inc.	RMC-623827001	6238-27-001		Wichita	\$ 197,208.00	June 2012
12-1406	US 64 @ 129 W Ave	Bridge Repairs	ODOT	Mark Williams	(918) 245-9531	Gibson & Associates, Inc.	SAP-172N(543)			Tulsa	\$ 29,573.00	April 2012
12-1407	I 20 WB @ Russell Creek	Bridge Repair	TxDOT			Duininck Inc.	IM 0203(082)	0007-06-077		Eastland	\$ 91,792.00	Cancelled
12-1408	FM 1673 @ US 84	Beam Repair	TxDOT	Mike Molter	(325) 573-0143	Gibson & Associates, Inc.	EMC-6239-83-001	6239-83-001		Scurry	\$ 119,700.00	March 2012
12-1409	US 75	CTB Wall Repair	TxDOT	Danny Murphy	(972) 542-2461	Gibson & Associates, Inc.	RMC 623518001	6235-18-001		Collin	\$ 215,538.35	August 2012
12-1410	Railport Parkway	Pavement Repairs	Jones & Carter/Midlothian Dev.	Byran Kennedy	(972) 488-3880	Gibson & Associates, Inc.				Ellis	\$ 418,273.52	September 2012
12-1411	Sam Houston Tollway	Bridge Repairs	HCTRA	David Cox	(281) 821-9091	Texas Sterling	328			Harris	\$ 353,780.00	February 2013
12-1412	I-45 @ BI45	Bearing Repairs	TxDOT	George Coppock	(903) 874-5361	Gibson & Associates, Inc.	BPM-623672001	6236-72-001		Navarro	\$ 46,000.00	May 2012
12-1413	Loop 12 @ Old Irving Blvd.	Bridge Repair	TxDOT	David Lott	(214) 319-6502	Gibson & Associates, Inc.	6241-70-001	6241-70-001		Dallas	\$ 166,400.00	May 2012
12-1414	IH 30 WB/US 75 SB	Ramp Pin Replacement	TxDOT	Charles Royko	(214) 245-6326	ICA	C-D4304-040885	6214-68-001		Dallas	\$ 32,100.00	April 2012
12-1415	IH 35	VA Bridge Repairs	TxDOT	Mike Hallum	(940) 665-8318	Gibson & Associates, Inc.	BPM 623277001	6232-77-001		Cooke	\$ 592,505.00	August 2012
12-1416	SH 150 @ IH45	Emergency Bridge Repair	TxDOT	PJ Vargas	(979) 778-9746	Gibson & Associates, Inc.	6242-84-001	6242-84-001		Walker	\$ 96,000.00	April 2012
12-1417	I 30 @ St. Francis	Bridge Deck Repair	TxDOT	Mike Hallum	(940) 665-8318	Gibson & Associates, Inc.	BPM 623706001	6237-06-001		Dallas	\$ 81,865.50	August 2012
12-1418	Dist 8 Bridge	Bridge Joint Repair	LaDOT	Jeffrey Connelly	(318) 346-4582	Gibson & Associates, Inc.	H.001259			Rapides,Natchitoches,Avoyelles	\$ 636,280.00	December 2012
12-1419	IH 40 @ Georgia & Crockett	Repair and Seal Bridge Joints	TxDOT	Brad Buchanan	(806) 356-3284	Gibson & Associates, Inc.	BPM-623724001	6237-24-001		Potter	\$ 420,453.00	August 2012
12-1420	Luther Rd @. N. Canadian River	Bridge Repair	Oklahoma County	Kathleen Blanco	(405) 713-1469	Gibson & Associates, Inc.	2-2010-A			Oklahoma	\$ 102,450.00	August 2012
12-1421	I35 @ SH 142 & CR	Bridge Deck Overlay	ODOT	Jay Earp	(580) 223-1351	Gibson & Associates, Inc.	SBR-210N(004)SB			Carter	\$ 526,160.00	December 2012
12-1422	I 35 E @ Whitlock	Beam Repair	TxDOT	Curt Hanson	(214) 837-0474	Iowa Bridge & Culvert	BPM-622300001	6223-00-001		Dallas	\$ 41,000.00	June 2012
12-1423	Dist. 58	Bridge Repairs & Overlay	LaDOT	Chad Parks	(318) 412-3201	Gibson & Associates, Inc.		Fed#H006661		Caldwell, etc	\$ 866,963.74	December 2012
12-1424	I35W	W Wing Wall Repair	TxDOT	Ken Johnson	(817) 202-2900	Gibson & Associates, Inc.	RMC 623542001	6235-42-001		Johnson	\$ 57,781.00	August 2012
12-1425	IH 30 @ Dolphin Rd	Emerg. Bridge Repair	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.				Dallas	\$ 64,366.75	July 2012
12-1426	FM 156 @ SH 114	Emerg Bridge Repair	TxDOT	Chris Behnke	(940) 387-1414	Gibson & Associates, Inc.		6245-53-001		Denton	\$ 154,000.00	July 2012
12-1427	IH 45 @ San Jacinto River	Joint Repair	TxDOT	Richard Brown	(936) 538-3300	Gibson & Associates, Inc.	RMC 624031001	6240-31-001		Montgomery	\$ 108,992.00	October 2012
12-1428	DFW Airport	Storm Drain Joint Repair	DFW Airport	Robert Ramert	972 973-5677	Gibson & Associates, Inc.	70005537			Dallas/Tarrant	\$ 152,000.00	Under Progress
12-1429	IH 40 @ CR 22	Emerg Brg - Flame Straightening	TxDOT	John Taylor	(806) 356-3200	Gibson & Associates, Inc.	EMC 6247-82-001	6247-82-001		Oldham	\$ 63,500.00	July 2012
12-1430	H.E. Bailey Turnpike	Emerg. Bridge #60.32	OTA	Kristie Drury	(405) 425-3600	Gibson & Associates, Inc.	HEB-ER-005			Comanche	\$ 103,912.50	August 2012
12-1431	US 80 @ Gross Rd	Beam Replacement	TxDOT	Paul Williams	(214) 320-6241	Gibson & Associates, Inc.		6247-69-001		Dallas	\$ 247,000.00	September 2012
12-1432	Midwestern Pkwy	Epoxy Overlay	City of Wichita Falls	Blane Boswell	(940) 761-7477	Gibson & Associates, Inc.	CWF12-100-18			Wichita Falls	\$ 83,891.00	November 2012
12-1433	I-44 over Oklahoma River	Bridge Repair	ODOT	Cole Vonfeldt	(405) 350-2331	Gibson & Associates, Inc.	SBR-255A(063)SB			Oklahoma	\$ 785,150.40	December 2012
12-1434	US 165 @ Fish Creek	Bridge Repair	LADOT	David Pugh	(318) 627-5522	Gibson & Associates, Inc.	H.000598	H000598		Grant	\$ 551,136.00	April 2013
12-1435	PGBT Frontage Rd	Drainage Improvements	NTTA	Jeff Martinez	(214) 224-2155	Gibson & Associates, Inc.	03441-PGB-01-CN-MA			Dallas	\$ 188,540.60	December 2012
12-1436	Turner Turnpike	Emerg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-010			Oklahoma	\$ 476,012.53	October 2012
12-1437	I 30 @ St. Francis	Beam Sectioning	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.	CSJ: 6250-46-001	6250-46-001		Dallas	\$ 68,200.00	October 2012
12-1438	IH 35 @ Corinth St	Emerg Brg Rpr	TxDOT	Nancy Cline	(940) 387-1414	Gibson & Associates, Inc.	CSJ:6250-34-001	6250-34-001		Denton	\$ 197,000.00	November 2012
12-1439	I-20 @ Iowa Ave	Bridge Rail Repair	MDOT	William Gordon, PE	(601) 359-7001	Gibson & Associates, Inc.	MRP-3020-75(139)			Warren	\$ 141,222.00	February 2013
12-1440	I-44 Over Gore Blvd	Bridge Repair	ODOT	Jerry Harwell	(580) 255-7609	Gibson & Associates, Inc.	SBR-216N(010)SB			Comanche	\$ 106,969.00	February 2013
12-1441	I-35 @ Ladd Rd	Beam Repair	ODOT	Caleb Riemer	(405) 527-5569	Gibson & Associates, Inc.	SAP-244D(005)			McClain	\$ 112,166.40	March 2013
12-1442	SH34 @ I-20	Emerg Bridge Repair	TxDOT	Hal Stanford	(214) 320-6100	Gibson & Associates, Inc.	6252-40-001	6252-40-001		Kaufman	\$ 57,500.00	November 2012
12-1443	US 287 over US 77	Emerg Bridge Repair	TxDOT	Darwin Myers	(972) 938-1570	Gibson & Associates, Inc.	6252-35-001	6252-35-001		Ellis	\$ 19,500.00	November 2012
12-1444	US 84 & IH20	Bridge Demolition	TxDOT	Jesse Mendoza	(432) 263-4768	Gibson & Associates, Inc.	EMC 6249 61 001	6249-61-001		Nolan	\$ 158,648.00	December 2012
12-1445	US 90 Bayou Ramos	Girder Repairs	LaDOT	Frank DeBlanc	(225) 379-1446	Gibson & Associates, Inc.	H.009990	H009990		St Mary	\$ 449,316.95	August 2014
12-1446	I 540 @ US 64	Bridge Raising	AHTD	Ken Hester	(817) 983-5403	Kiewit Infrastructure	BB0407	BB0407		Crawford & Sebastian	\$ 513,943.90	February 2014
12-1447	SH 33 @ Cottonwood Creek	Bridge Repair	ODOT	Jonathan Arps	(405) 372-5644	Gibson & Associates, Inc.	MC-242A(004)			Logan	\$ 58,877.00	March 2013
12-1448	I 40 @ Rockwell	Beam Repair	ODOT	Cole Vonfeldt	(405) 350-2331	Gibson & Associates, Inc.	SAP-255B(130)			Oklahoma	\$ 159,510.50	April 2013
12-1449	I 610 @ US 59	Ramp Girder Repair-Emerg	TxDOT	Paul Eley	(713) 802-5323	Gibson & Associates, Inc.	EMC 6253-83-001	6253-83-001		Harris	\$ 144,536.00	January 2013
12-1450	Continental Dev. Streetscape	Continental Dev Streetscape	Forest City	Georg Burchlaw	(214) 303-1500	Gibson & Associates, Inc.				Dallas	\$ 702,335.40	December 2016
13-1451	LA 70 Mississippi River	Bridge Repair	LADOTD	Irene Kalouris	(330) 743-2333	North Star Painting				St James	\$ 1,481,280.00	November 2015
13-1452	SR 10 @ Pond Creek	Saddle Installation	FDOT	Steve Hunt	(850) 981-3000	Gibson & Associates, Inc.	E3L13	220396-2-52-01		Santa Rosa	\$ 116,385.76	April 2013

**JOB LIST
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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract	Date	
								TXDOT	County or City		Amount	Completed	
13-1453	Ft Sill & Cache Rd.	Bridge Handrail Post Repair	City of Lawton	Joon Lee	(580) 581-3385	Gibson & Associates, Inc.				Commanche	OK	\$ 24,500.01	February 2013
13-1454	Scarsdale Ferry Landing	Bridge Repairs	Plaquemines Parish Government	Dale Jensen	(504) 486-5901	Gibson & Associates, Inc.				Plaquemines	LA	\$ 77,700.00	November 2013
13-1455	I 10 Sabine River	Joint Repair	TxDOT	Dave Collins	(409) 924-6525	Gibson & Associates, Inc.	6255-62-001			Orange	TX	\$ 66,350.00	February 2013
13-1456	Safety Improvements Along UPRR	Safety Improvements Along UPRR	City of Dallas	Aniswarie Kanamazina	(214) 671-8422	Gibson & Associates, Inc.	PB03P359			Dallas	TX	\$ 917,943.10	March 2017
13-1457	US 36	Concrete Beam Rehab	KDOT	Michelle Anschurtz	(785) 486-2142	Gibson & Associates, Inc.	KA 2774-01			Doniphan	KS	\$ 43,825.00	May 2013
13-1458	I-135 Over Chisholm Creek	Steel Beam Repair	KDOT	Hideki Fields	(316) 744-1271	Gibson & Associates, Inc.	KA 2221-01			Sedgwick	KS	\$ 210,885.00	May 2013
13-1459	Garden Acres	Driveways	Everest Group/City of Ft Worth	Chris Robertson	(214) 999-9399	Gibson & Associates, Inc.	1211-1047			Tarrant	TX	\$ 64,380.00	December 2013
13-1460	SR 30 East Pass	Bearing Replacement	FDOT	Heather Bolten	(850) 981-3000	Gibson & Associates, Inc.	E3K84	41768335201		Okaloosa	FL	\$ 277,500.75	June 2013
13-1461	SR293 Mid Bay Bridge	Bearing Pad Replacement	FDOT	Kelli Rice	(850) 981-2801	Gibson & Associates, Inc.	E3K91	411016-2-52-01		Okaloosa	FL	\$ 1,360,111.00	January 2014
13-1462	Yale Street	Bridge Rehab	City of Houston	Sudarshann Gouni	(832) 395-2231	Gibson & Associates, Inc.	WBS No. N-00445N-0032-4			Harris	TX	\$ 230,785.85	June 2013
13-1463	South May @ Oklahoma River	Bridge Repair	Oklahoma City	Patty Butenhoff	(405) 297-2051	Gibson & Associates, Inc.	BC-0211			Oklahoma	OK	\$ 44,900.00	March 2013
13-1464	US 69 @ Coal Creek	Bridge Rehab	ODOT	Larry Plymate	(918) 423-5443	Gibson & Associates, Inc.	SBR-261N(003)SB			Pittsburg	OK	\$ 282,759.10	July 2013
13-1465	2013 DNT	Joint & Crack Sealing	NTTA	Jason Chen	(214) 224-2163	Gibson & Associates, Inc.	03575-DNT-00-CN-MA			Dallas	TX	\$ 130,650.00	August 2013
13-1466	SH 16	Slope Repair	TxDOT	John Cordary	(682) 229-2800	Gibson & Associates, Inc.	6250-33-001	6250-33-001		Palo Pinto	TX	\$ 817,708.13	September 2013
13-1467	SH 71 @ Eufala Spillway	Emerg Repair	ODOT	Jeremy Hagerman	(918) 682-9471	Gibson & Associates, Inc.	SAP-231C(008)			Haskell	OK	\$ 112,671.72	April 2013
13-1468	I-55 @ Elton Rd	Bridge Raising	MDOT	Dale Willis	(318) 366-4874	James Construction	NH-0055-02(218)/106023301			Hinds	MS	\$ 327,000.00	July 2013
13-1469	SH 9 @ US 77	Beam Repair	ODOT	Caleb Riemer	(405) 527-5569	Gibson & Associates, Inc.	SAP-214C(017)			Cleveland	OK	\$ 72,920.00	September 2013
13-1470	US 190 @ Mississippi River	Pier Repair	LADOT	Nick Franngos	(330) 755-7711	Liberty Maintenance	H.000343	H000343		E&W Baton Rouge	LA	\$ 90,000.00	October 2013
13-1471	Houston St Viaduct	Concrete Repairs	Dart	Michael Rieder	(972) 606-2733	Stacy and Whitbeck				Dallas	TX	\$ 545,630.00	July 2014
13-1472	US 281 @ Brook Hollow	Retaining Wall	TxDOT	Michael Acosta	(210) 633-1443	Gibson & Associates, Inc.	BPM-624987001	6249-87-001		Bexar	TX	\$ 558,585.32	November 2013
13-1473	SH 70 & FM 2320	Bridge Rehab	TxDOT	Pamela Hise	(915) 673-3761	Gibson & Associates, Inc.	BPM-621555001	6215-55-001		Kent	TX	\$ 396,374.00	August 2013
13-1474	3 TxDOT Intersections	Intersection Improvements	City of Arlington	Bob Watson	(817) 459-6582	Gibson & Associates, Inc.	PWST09009			Tarrant	TX	\$ 1,982,967.33	January 2015
13-1475	US 84 @ Mississippi River	Steel Repair	MDOT	Steve Smith	(601) 684-2111	Gibson & Associates, Inc.	BR 0015-01(112) / 105416301			Adams	MS	\$ 490,337.00	February 2014
13-1476	I 35 @ Weaver Branch Creek	Bridge Pedestals/Rehab	TxDOT	Nancy Cline	(940) 387-1414	Gibson & Associates, Inc.	BPM 625093001	6250-93-001		Denton	TX	\$ 87,064.00	June 2013
13-1477	SH 71 @ I-30	Bearing Adjustments	AHTD	Jeremy Hagerman	(918) 682-9471	Austin Bridge & Road					AR	\$ 46,800.00	May 2013
13-1478	FM 601 over Hubbard Creek	Bridge Repair	TxDOT	John Reagan	(254) 629-3845	Gibson & Associates, Inc.	BR 2013(520)	0107-03-013		Shackelford	TX	\$ 545,125.27	April 2014
13-1479	IH 20	VA Bridge Repairs	TxDOT	John Reagan	(254) 629-3845	Gibson & Associates, Inc.	BPM 624481001	6244-81-001		Eastland	TX	\$ 578,238.10	January 2014
13-1480	SB DNT @ SB IH 35	LMC Overaly	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03487-DNT-01-CN-MA			Dallas	TX	\$ 756,814.08	October 2013
13-1481	I-20 @ MLK	Emerg Bridge Repair	TxDOT	Mickey Davidson	(903) 510-9115	Gibson & Associates, Inc.	EMC 625787001			Gregg	TX	\$ 317,000.00	July 2013
13-1482	Turner Turnpike Bridge No. 20.7	Emerg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-013			Lincoln	OK	\$ 708,857.60	July 2013
13-1483	Turner Turnpike Bridge No. 31.3	Emerg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-012			Lincoln	OK	\$ 170,863.50	August 2013
13-1484	Continental Bridge & West Dallas Gateway	Bridge Streetscape Improvments	City of Dallas	Steve Schell	(972) 822-3362	Gibson & Associates, Inc.	PK 06T051 & PK06T322			Dallas	TX	\$ 8,347,936.00	October 2014
13-1485	Hampton Rd	Bridge Column Repair	City of Dallas	Ben Cernosek	(214) 671-1325	Gibson & Associates, Inc.	PBST0001			Dallas	TX	\$ 218,847.50	October 2013
13-1486	IH 10 & Fredericksburg Rd	Beam Repair	TxDOT	Jose Campos	(832) 349-0382	WW Webber	STP 1102 (442)MM			Bexar	TX	\$ 47,202.00	August 2013
13-1487	Sylvan Ave Bridge over Trinity River	Bent Cap Repairs	TxDOT	Rob Couton	(972) 630-3720	WW Webber	BR2004(709)			Dallas	TX	\$ 59,750.00	July 2013
13-1488	FM 1458 / FM 529	Bearing Replacement	TxDOT	Jeffrey Earl	(979) 921-2400	Gibson & Associates, Inc.	RMC 625655001	6256-55-001		Waller	TX	\$ 117,950.00	December 2013
13-1489	IH 610 / IH 45/ US 59	Steel Cap & Beam Repairs	TxDOT	Jesse Garcia	(713) 934-5900	Gibson & Associates, Inc.	RMC 625243001	6252-43-001		Harris	TX	\$ 176,680.00	April 2014
13-1490	Sam Rayburn Tollway	Pavement Joint Repairs	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03616-SRT-00-CN-MA			Dallas/Denton/Collin	TX	\$ 294,678.00	November 2013
13-1491	Chalmette/Algiers Ferry Landing	Repairs #2	LADOT	Scott Boyle	(504) 376-8101	Gibson & Associates, Inc.	FTA-LA-96-X007-00	H.972072		Orleans & St Bernard	LA	\$ 465,638.80	October 2013
13-1492	Ft Worth Bridges	3 Location Bridge Repair	City of Ft. Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2013-27			Tarrant	TX	\$ 255,421.00	May 2014
13-1493	Ft Worth Bridges	9 Locations	City of Ft. Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2013-25			Tarrant	TX	\$ 384,245.00	July 2014
13-1494	SH 73	Swing Bridge Rpr	TxDOT	Adam Jack	(409) 924-6521	Gibson & Associates, Inc.	BR 2013(920)	0306-01-059		Orange	TX	\$ 9,509,229.88	December 2015
13-1495	Lake Ponchartrain	Causeway Bridge Span	LADOT	Carry Bourgeois	(225) 612-3000	Gibson & Associates, Inc.	H.005973			St. Tammany	LA	\$ 709,578.00	August 2014
13-1496	US 83 @ Arroya Sam Francisco	Bridge Rehab	TxDOT	Mario Mercado	(956) 969-4614	Anderson Columbia	NH 2012(627)	0038-03-033		Zapata	TX	\$ 248,432.30	December 2014
13-1497	SH 71 @ San Saba River	Concrete Overlay	TxDOT	Russ White	(940) 995-3101	Coppell Construction	STP 2013(265)	1102-01-041		McCulloch	TX	\$ 103,140.00	September 2015
13-1498	11 Bridge Locations Ft Worth	Bridge Rehabs	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	GG01-539590-0202003	2013-26		Tarrant	TX	\$ 518,830.00	May 2014
13-1499	Sawmill Hwy over IH 10	Bridge Repairs	LADOT	Jeffrey Faust	(337) 262-6206	Gibson & Associates, Inc.	H.010646			St. Martin	LA	\$ 328,397.50	April 2014
13-1500	FM 2599 @ IH 20	Shoring	TxDOT	Jesse Mendoza	(432) 517-0276	Gibson & Associates, Inc.					TX	Force Account	January 2014
13-1501	US 84 @ IH 20	Emerg Bridge Repair	TxDOT	Sandra Collins	(325) 676-6800	Gibson & Associates, Inc.	6267-01-001			Nolan	TX	\$ 138,080.00	November 2013
13-1502	US 80 @ IH 635	Bridge Connector Repair	TxDOT	Raymond Schmidt	(972) 225-2326	Gibson & Associates, Inc.	BPM 626070001	6260-70-001		Dallas	TX	\$ 346,416.00	August 2014
13-1503	Regency Suspension Bridge	Bridge Rehab	TxDOT	Bart Fris	(325) 643-0358	Gibson & Associates, Inc.	BR 2013(776)	0923-23-025		Mills	TX	\$ 1,045,171.90	March 2015
13-1504	Indian Nation Turnpike	Emerg Bridge Repair	OTA	Susan Tyron	(918) 496-0132	Gibson & Associates, Inc.	IN-ER-002			Pittsburg	OK	\$ 659,470.42	February 2014
13-1505	2100 Ross	Loading Dock Repairs	CP 2100, LLC	Katherine Molyson	(404) 561-4245	Gibson & Associates, Inc.				Dallas	TX	\$ 60,000.00	January 2014
14-1506	IH 820	Etc. Misc Bridge Repairs	TxDOT	Greg Cedillo	(817) 370-6524	Gibson & Associates, Inc.	BPM 6259-38-001	6259-38-001		Tarrant	TX	\$ 202,474.00	May 2014
14-1507	Cedar Crest Bridge	Bridge Repairs	City of Dallas	Clint Simnck	(214) 578-1818	Fain Group				Dallas	TX	\$ 102,655.50	June 2014
14-1508	Coweta Toll Plaza	Column Repairs	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	MU-ER-002			Wagoner	OK	\$ 37,877.80	February 2014
14-1509	Construction Services On Call	N. Tarrant Express Construction Svcs	NTE Mobility Partners	John Hagan	(214) 232-8235	Gibson & Associates, Inc.				Tarrant	TX	\$ 2,000,000.00	Under Progress
14-1510	I-20 Quachita River	Bridge Repair	LADOT	Brad Wilder	(859) 272-0352	Intech	H.009480			Quachita	LA	\$ 6,249,487.57	March 2016
14-1511	SH 51 over Arkansas River	Bridge Rehab	ODOT	Matt Moshiri	(918) 249-4422	Gibson & Associates, Inc.	SSP-272A(062)SS			Tulsa	OK	\$ 3,861,001.00	March 2015
14-1512	IH 30 WB Ramp to IH 45 WB	Emerg Beam Repair	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.	6269-02-001			Dallas	TX	\$ 24,000.00	February 2014
14-1513	US 77 @ Cimarron	Bridge Deck Repair	ODOT			Markwell Paving	STPY-242C(012)SP			Logan	OK	\$ 0.00	Cancelled
14-1514	US 380 Railroad Bridge	Raise Existing Structure	TxDOT	Phillipp Faklner	(469) 951-0279	Ed Bell Construction		0135-05-025		Collin	TX	\$ 44,200.00	March 2014
14-1515	US 175	Ramp Bridge Deck Rpr	TxDOT	Rusty Walker	(214) 320-6260	Gibson & Associates, Inc.	NH 2014(391)	0197-02-001		Dallas	TX	\$ 380,242.11	June 2014
14-1516	Turner Turnpike Bridge No 29.3	Emg Bridge Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-014			Lincoln	OK	\$ 61,331.50	March 2014
14-1517	SE 82nd St over I 35	Bridge Repair	ODOT	Terry Howell	405 636-4044	Gibson & Associates, Inc.	SAP-255N(212)			Oklahoma	OK	\$ 156,408.50	June 2014
14-1518	DFW Airport	Storm Drain Repair	Allied Aviation	Al Voelkle	(469) 446-8157	Gibson & Associates, Inc.				Dallas	TX	\$ 91,200.00	March 2014
14-1519	IH 45 @ BNSF Railroad	Bridge Repair	TxDOT	Jamal Elahi	(409) 978-2505	Gibson & Associates, Inc.	RMC 6267-21-001	6267-21-001		Galveston	TX	\$ 122,812.50	August 2014
14-1520	US 177 @ US 60	Beam Repair	ODOT	Theodore Zachary	(580) 336-7374	Gibson & Associates, Inc.	SAP-236A(015)			Kay	OK	\$ 324,531.00	August 2014
14-1521	SH 121 @ Overton Bridge	Epoxy Overlay	NTTA	Doug Spivey	(214) 598-2581	Texas Sterling				Tarrant	TX	\$ 46,750.00	April 2014

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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number			Contract Amount	Date Completed
								TXDOT	County or City	State		
14-1522	IH 45	VA Bridge Repairs	TxDOT	Cody Williams	(903) 389-3530	Gibson & Associates, Inc.	BPM-626174001	6261-74-001	Freestone	TX	\$ 165,770.00	August 2014
14-1523	LP 12	VA Bridge Repairs	TxDOT	Noel Paramanatham	(214) 320-6240	Gibson & Associates, Inc.	NH 2014(581)	0581-02-139	Dallas	TX	\$ 253,575.50	December 2014
14-1524	Old Irving Blvd @ LP 12	Beam Repair	TxDOT	Joe Lair	(972) 235-3314	Gibson & Associates, Inc.	RMC-625634001	6256-34-001	Dallas	TX	\$ 106,550.00	August 2014
14-1525	I 35 E	Bridge Repair	TxDOT	Ahsan Arif	(214) 483-7695	AGL Constructors	212198566-Subcontract	0196-02-068	Dallas/Denton	TX	\$ 270,575.00	December 2017
14-1526	SH 3 @ Clear Boggy Creek	Latex Modified Concrete Overlay	ODOT	Julie Russell	(580) 332-2094	Gibson & Associates, Inc.	SBR-262N(002)SB		Pontotoc	OK	\$ 673,959.93	February 2015
14-1527	SH 9A @ US 69	Bridge Rehab	ODOT	Larry Plymate	(918) 523-5443	Gibson & Associates, Inc.	SBR-261N(005)SB		Pittsburg	OK	\$ 790,896.46	November 2014
14-1528	I 235	P/T Bridge Repairs	ODOT	Tom Hubbard	(405) 475-2860	Gibson & Associates, Inc.	SSP-255N(246)SS		Oklahoma	OK	\$ 2,725,188.31	February 2016
14-1529	I 40 @ Dwight Mission Rd	Concrete Overlay	ODOT	John Jones	(405) 340-3026	Duit Construction			Sequoyah	OK	\$ 644,134.70	February 2015
14-1530	I 45	Bridge Beam Treatment	TxDOT	Noel Paramanatham	(214) 320-6240	Gibson & Associates, Inc.	RMC 626393001	6263-93-001	Dallas	TX	\$ 110,628.00	December 2014
14-1531	I 40	Concrete Overlay @ 4 Bridges	ODOT	David Kahmeyer	(580) 323-0702	Gibson & Associates, Inc.	SBR 208N(002)SB		Caddo/Custer	OK	\$ 2,482,634.25	December 2015
14-1532	I 40 @ Clinton Lake Rd	Concrete Overlay	ODOT	David Kahmeyer	(580) 323-0702	Gibson & Associates, Inc.	NHPPIY-275N(015)		Washita	OK	\$ 778,453.32	September 2015
14-1533	Farmers Market Streetscape PH II	Streetscape Improvements	City of Dallas	Olugbenro Oyekanmi	(214) 948-4490	Gibson & Associates, Inc.	PB06T820		Dallas	TX	\$ 3,909,678.50	May 2016
14-1534	DNT- Lemmon Ave and Maple & Knight St	LMC Overlay	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03806-DNT-00-CN-MA		Dallas	TX	\$ 1,104,907.50	February 2015
14-1535	US 190 @ Mississippi River	Joint Replacement	LADOT	Tom Kousisis	(410) 288-6800	Liberty Maintenance	H.000343		E & W Baton Rouge	LA	\$ 147,361.67	June 2015
14-1536	PGBT @ I 35	Ramp Repairs	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03818-PGB-04-CN-MA		Dallas	TX	\$ 125,749.20	October 2014
14-1537	SH 6 @ BNSF RR	Bearing Repairs	TxDOT	Russ White	(214) 505-5936	Coppell Construction	BR 2014(756)	0097-02-037	Hardeman	TX	\$ 72,400.00	June 2015
14-1538	SH 71 @ Onion Creek	Bearing Replacement	TxDOT	Craig Christian	(972) 991-5500	McCarthy Building Company			Travis	TX	\$ 394,842.00	July 2017
14-1539	US 62 WB @ BNSF RR	Bridge Repair	ODOT	Karl Simons	(580) 482-3191	Gibson & Associates, Inc.	MC-271N(010)		Tillman	OK	\$ 261,057.70	July 2015
14-1540	I-55 @ SH 150	Bridge Raising	AHTD	Brad Marotti	(870) 239-9511	Delta Asphalt of Ark. Inc.	BB1006		Mississippi	AR	\$ 407,919.00	March 2015
14-1541	Griffin St & Browder St	Intersection Improvements	City of Dallas	Olugbenro Oyekanmi	(214) 948-4490	Gibson & Associates, Inc.	PB06U738		Dallas	TX	\$ 3,004,220.20	November 2017
14-1542	IH 45 Downtown	CFRP Repairs	TxDOT	John Rempe	(512) 707-0797	Balfour Beatty Infrastructure	NH 2014(962)	0500-03-585	Harris	TX	\$ 1,170,700.00	December 2015
14-1543	SH 99 over Owens Rd	Bridge Rehab	Fort Bend Grand Pkwy Toll Rd Auth	Michael Barbier	(713) 588-2450	Gibson & Associates, Inc.			Harris	TX	\$ 1,316,150.90	September 2015
14-1544	PGBT @ SH 114	Pavement Profiling	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	03879-PGB-05-CN-MA		Dallas	TX	\$ 678,333.87	June 2015
14-1545	US 57 @ UPRR	Bearing Pad Replacement	TxDOT	Cynthia Saldana	(956) 712-7461	Gibson & Associates, Inc.	EMC 627977001	6279-77-001	Maverick	TX	\$ 104,700.00	March 2015
14-1546	US 270 @ SH 9	Bridge Repair	ODOT	Archie Moore	(405) 257-3325	Gibson & Associates, Inc.	SSP-263B(016)SS		Pottawatomie	OK	\$ 650,592.35	October 2015
14-1547	SH 156 @ US 60	Beam Repair	ODOT	Theodore Zachary	(580) 336-7340	Gibson & Associates, Inc.	SAP-236C(018)		Kay	OK	\$ 56,676.50	December 2014
14-1548	Mingo Rd @ US 169	Beam Repair	ODOT	Frank Chiles	(405) 321-2480	Gibson & Associates, Inc.	SAP-272N(072)		Tulsa	OK	\$ 78,617.50	March 2015
14-1549	US 67	Vegetation Management	TxDOT	David Lott	(214) 340-4400	Gibson & Associates, Inc.	RMC-627378001	6273-78-001	Ellis	TX	\$ 4,040,000.00	December 2016
14-1550	Woodrow Wilson Bridge over Mill St.	Design Build Bridge Rehab	MDOT	Brian Ratliff	(601) 354-6358	Gibson & Associates, Inc.	DB/TCSP-7281-00(003)		Hinds	MS	\$ 3,600,000.00	August 2015
14-1551	US 90 Middle Middle Pearl River	Bridge Repair	LADOT	Seth deArmas	(985) 893-6367	Gibson & Associates, Inc.	H.011237		St. Tammany	LA	\$ 554,500.00	October 2015
14-1552	Turner Turnpike #20.7 Bridge	Bridge Raising	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-MC-121		Lincoln	OK	\$ 770,852.66	June 2015
14-1553	SH 11 @ Chikaskia River	Bridge Overflow	ODOT	Ted Zachary	(580) 336-7374	Gibson & Associates, Inc.	SBR-236B(016)SB		Kay	OK	\$ 1,708,787.23	August 2015
14-1554	US 49 @ Lime Kiln Creek	Bridge Repair	MDOT	Brian Ratliff	(601) 354-6358	Gibson & Associates, Inc.	SP-008-03(054)		Hinds	MS	\$ 254,424.00	May 2015
14-1555	SR 12 @ Sunflower River	Truss Repair	MDOT	Richard Withers	(601) 259-7167	Gibson & Associates, Inc.			Washington/Humphreys	MS	\$ 96,400.00	January 2015
14-1556	I 610/ I 10/ I 45	VA Bridge Repairs	TxDOT	John Elam	(281) 319-6400	Gibson & Associates, Inc.	STP 2015(317)	0912-70-094	Harris	TX	\$ 1,698,653.40	July 2017
15-1557	Will Rogers Turnpike	Bridge #45.34 Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	WR-ER-0065		Craig	OK	\$ 182,249.40	February 2015
15-1558	Houston St Viaduct	Bridge Deck Rehab	City of Dallas	David Brown	(214) 470-4983	NPL Construction			Dallas	TX	\$ 3,337,293.00	June 2015
15-1559	14 Locations Bridges	Bridge Repairs @ 14 Locations	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.			Tarrant	TX	\$ 695,353.27	November 2015
15-1560	SH 290	Retaining Wall Repair	TxDOT	Lewis Nowlin	(325) 446-2413	Gibson & Associates, Inc.	RMC-628063001	6280-63-001	Crockett	TX	\$ 1,018,552.00	June 2015
15-1561	US 90 @ SH 36	Beam Repair	TxDOT	Ryan Simper	(979) 532-3143	Gibson & Associates, Inc.	RMC-628305001	6283-05-001	Austin	TX	\$ 163,000.00	April 2015
15-1562	I-20 @ Trinity River	Finger Joint Repair	TxDOT	Noel Paramanatham	(214) 320-6240	Gibson & Associates, Inc.	RMC-6284-81-001	6284-81-001	Dallas	TX	\$ 154,000.00	March 2015
15-1563	I 20 EB to I 45 NB Connector	Steel Girder Revamping	TxDOT	Robert Weber	(214) 681-1331	Austin Bridge & Road	IM 0205(151)	2375-03-057	Dallas	TX	\$ 692,850.00	February 2016
15-1564	B US 67 @ S. Orient RR	Beam Repair	TxDOT	Bill Polniak	(281) 344-0700	SCR Construction	RMC-6279-89-001	6279-89-001	Tom Green	TX	\$ 51,000.00	Cancelled
15-1565	SB I 45 @ B I 45	Beam Repair	TxDOT	Noel Paramanatham	(214) 320-6240	Gibson & Associates, Inc.		6284-09-001	Navarro	TX	\$ 192,000.00	March 2015
15-1566	IH 635 @ Elam Rd	Beam Repair	TxDOT	Noel Paramanatham	(214) 320-6240	Gibson & Associates, Inc.	RMC 627697001	6276-97-001	Dallas	TX	\$ 54,000.00	April 2015
15-1567	US 84 @ SH 208	Beam Straightening	TxDOT	Jesse Mendoza	(325) 573-0143	Gibson & Associates, Inc.	RMC 6281-25-001	6281-25-001	Scurry	TX	\$ 107,776.00	May 2015
15-1568	IH 20 VA Bridges	Bridge Repair	TxDOT	Greg Cedillo	(817) 370-6500	Gibson & Associates, Inc.	BPM 626974001	6269-74-001	Tarrant	TX	\$ 987,908.00	April 2017
15-1569	Hardy Toll Road	Bearing Pad Replacement	HCTRA	Greg Garrison	(832) 623-6361	OHL	Contract 421		Harris	TX	\$ 6,028,243.00	February 2016
15-1570	Turner Turnpike Brg #4.1	Beam Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-016		Oklahoma	OK	\$ 69,251.00	July 2015
15-1571	Turner Turnpike Brg 7.2	Beam Repair	OTA	Kristie Drury	(405) 425-7003	Gibson & Associates, Inc.	T-ER-015		Oklahoma	OK	\$ 177,104.50	August 2015
15-1572	Dist 4	VA Bridge Repairs	LADOT	Bernie Sincavage	(318) 676-7834	Gibson & Associates, Inc.	H.003244.6		Bossier,Caddo,Desoto,Webster	LA	\$ 4,490,055.00	September 2016
15-1573	US 83	Bridge Deck Repairs LMCO	TxDOT	Berry O'Bryan	(956) 969-4614	Anderson Columbia	NH 2013(185)	0038-02-031	Zapata	TX	\$ 766,766.10	June 2016
15-1574	IH 10 @ SH 99	Bridge Repair	TxDOT	Chris Rust	(936) 336-2244	Gibson & Associates, Inc.	BR 1502(011)	0508-02-118	Chambers	TX	\$ 313,764.55	September 2015
15-1575	DNT	FRP & Patching	NTTA	Chris Zwinggi	(214) 226-5386	Austin Bridge & Road	03786-DNT-03-CN-PN		Collin	TX	\$ 449,000.00	February 2018
15-1576	I 10 Inner Harbor Canal/LA 407 Algeirs Cutoff	Bridge Rehab	LADOT	Justin Guilbeau	(504) 253-6120	Gibson & Associates, Inc.	H.003182		Orleans/Plaquemines	LA	\$ 9,642,545.72	Under Progress
15-1577	Greenville Ave Streetscape	Streetscape Improvements	City of Dallas	Jaime Gomez	(214) 948-4617	Gibson & Associates, Inc.	PB123S394		Dallas	TX	\$ 3,909,256.87	February 2017
15-1578	I 10 Whiskey Bay	Fire Damage Repairs	LADOT	Tim Thomas	(225) 342-7570	Gibson & Associates, Inc.	H.001343	H001343	Iberville	LA	\$ 224,810.00	December 2015
15-1579	DNT Ramp Pavement	Pavement Rehabilitation	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04025-DNT-01-CN-PM		Dallas	TX	\$ 141,774.00	October 2015
15-1580	District 08	Bridge Repairs & Overlays	LADOT	Bill Dean	(318) 451-5581	Gibson & Associates, Inc.	H.000792		Avoyells,Rapids,Sabine,Vernon	LA	\$ 10,528,638.30	February 2017
15-1581	IH 40 WB to IH 27 SB	Ramp Beam Repair	TxDOT	Brad Buchanan	(580) 482-3191	Gibson & Associates, Inc.	EMC 6292-85-001		Potter	TX	\$ 74,000.00	August 18, 2015
15-1582	IH 45 & US 287	Emerg. Slope Repair	TxDOT	Darwin Myers	(972) 938-7546	Gibson & Associates, Inc.	EMC 6291-37-001	6291-37-001	Ellis	TX	\$ 2,040,000.00	November 2015
15-1583	SR 475 @ Hog Creek	Bridge Deck Overlay	MDOT	Neil Patterson	(601) 267-3401	Gibson & Associates, Inc.	BR-7338-00(005)/106914301		Rankin	MS	\$ 436,576.55	October 2015
15-1584	I-35 @ SH 53	Beam Straightening	ODOT	Eric Bettis	(785) 235-8444	Bettis Asphalt & Const. Inc	STP-210F(032)SS		Carter	OK	\$ 51,000.00	March 2016
15-1585	IH-35	LMCO	TxDOT	Solomon Thomas	(254) 772-2890	Gibson & Associates, Inc.	BR 1502(564)	0015-01-237	McClellan	TX	\$ 4,480,299.62	December 2016
15-1586	IH 345	Bridge Rehab	TxDOT	Jason Mashell, P.E	(214) 320-4446	Gibson & Associates, Inc.	BR 2016(094)	0092-14-080	Dallas	TX	\$ 30,450,159.00	June 2018
15-1587	FM 1713 @ Lake Whitney	Bridge Repair	TxDOT	Keri Monoko	(727) 940-3244	Monoko, LLC		3228-02-013	Bosque	TX	\$ 109,455.00	February 2016
15-1588	IH 45	LMCO	TxDOT	Joe Welch	(682) 292-9161	Texas Sterling	NH 1502(485)	0092-06-101	Navarro	TX	\$ 570,005.00	July 2016
15-1589	IH 40 over Rockwell Bridge	Emerg Brg Repair	ODOT	Travis Dill	(405) 350-2331	Gibson & Associates, Inc.	E-SAP-255N(374)		Oklahoma	OK	\$ 107,679.40	December 2015
15-1590	US 69B @ US 69	Concrete Overlay	ODOT	Ralp Edwards	(918) 775-2751	Gibson & Associates, Inc.	SBR-246N(020)SB/SBR 146N(135)SB		McIntosh	OK	\$ 1,774,684.85	February 2017
15-1591	SH 121 @ Sylvania	Beam Repair	TxDOT	Chuck Weir	(817) 399-4327	Gibson & Associates, Inc.	RMC-628732001	6287-32-001	Tarrant	TX	\$ 368,879.50	December 2016
16-1592	IH 820 @ Sun Valley	Slope Repair	TxDOT	Greg Cedillo	(817) 370-6500	Gibson & Associates, Inc.	EMC 6299-92-001		Tarrant	TX	\$ 470,514.00	March 2016
16-1593	I 10 @ RM 1312	Beam Repair	TxDOT	William Polniak	(281) 344-0700	SCR Construction	RMC 629507001		Sutton	TX	\$ 57,600.00	June 2016
16-1594	I 44 @ Reno Ave	Beam Repair	ODOT	Tom Hubbard	(405) 475-2860	Gibson & Associates, Inc.	SAP-255N(357)		Oklahoma	OK	\$ 177,705.05	May 2016
16-1595	SR 3 @ Fowler Creek	Bridge Repair	MDOT	Will Neil	(662) 563-7708	Gibson & Associates, Inc.	EXB-0072-05(004)/107139306		Panola	MS	\$ 150,844.00	April 2016

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Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number			Contract Amount	Date Completed
								TXDOT	County or City	State		
16-1596	I 20 @ MS River	Rail Repair	LADOT	Douglas Fleming	(318) 341-7708	Gibson & Associates, Inc.	H.012186			LA	\$ 167,386.00	April 2016
16-1597	FM 1836	Bridge Rehab	LADOT	Tara Lamar	(903) 806-3174	D.L.Lennon	STP 2016(289)	1397-01-030		TX	\$ 115,000.00	March 2017
16-1598	10 VA Locations Ft Worth	Bridge Repairs	City of Ft. Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2016-1			TX	\$ 443,255.00	August 2017
16-1599	US 83	Adjust Steel Shoes	TxDOT	Zac Vaiskunas	(817) 602-2679	Kiewit Infrastructure	BR 1502(607)	0037-02-052		TX	\$ 68,000.00	March 2016
16-1600	I 27 @ FM 1541	Beam Straightening	TxDOT	Brad Buchanan	(806) 356-3229	Gibson & Associates, Inc.	EMC 6301-01-001			TX	\$ 56,000.00	March 2016
16-1601	LA 3213 @ MS River	Bridge Rehab	LADOT	Aaron Elisar	(225) 379-1470	Gibson & Associates, Inc.	H.011190.6			LA	\$ 559,609.80	September 2016
16-1602	I 35 @ Louisiana Ave	Beam Section Straighten	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.		6300-80-001		TX	\$ 306,300.00	April 2016
16-1603	US 90B	Toll Booth Removal	LADOT	Corbett Hollier	(504) 376-0210	Gibson & Associates, Inc.	H.009920			LA	\$ 2,190,384.14	October 2016
16-1604	SL 289 @ US 84	Bridge Repairs	TxDOT	Edward Sewell	(806) 748-4410	Gibson & Associates, Inc.	NH 2016(886)	0783-01-100		TX	\$ 199,534.00	June 2016
16-1605	I 30 @ SH 98	Beam Repairs	TxDOT	Troy Neeley	(903) 748-8419	CDM Holdings	BR2016(573)	0610-06-087		TX	\$ 56,500.00	April 2016
16-1606	New Orleans Airport	Spall Repairs	City of New Orleans	Chris Adams	(504) 401-4480	Barriere Construction	3843			LA	\$ 92,160.00	June 2016
16-1607	SR 450 over Bouge Phalia	Bridge Repair	MDOT	Erik Arnold	(662) 686-4919	Gibson & Associates, Inc.	EXB-0611-00(006)			MS	\$ 474,128.75	January 2017
16-1608	SR 463 @ I 55	Bridge Repair & Painting	MDOT	Brian Ratliff	(601) 354-6358	Gibson & Associates, Inc.	STP-6947-00(005)			MS	\$ 127,210.00	July 2016
16-1609	Carrollton Bridges	VA Bridge Repairs	City of Carrollton	Jared Bratz	(214) 739-8100	Gibson & Associates, Inc.				TX	\$ 115,724.00	September 2016
16-1610	Houston St. Viaduct	Bridge Repairs - Phase 2	City of Dallas	Lap Trinh	(214) 948-4258	Gibson & Associates, Inc.	PB12S389			TX	\$ 7,677,780.00	July 2018
16-1611	SR 465 @ Steel Bayou	Bridge Repairs	MDOT	Erik Arnold	(662) 686-4919	Gibson & Associates, Inc.	STP-0400-00(035)			MS	\$ 2,316,616.50	August 2017
16-1612	SR 50 & SR 278	Joint Retrofits	MDOT	Will Davis	(682) 842-7883	Gibson & Associates, Inc.	BR 0058-01(035) & BR 0048-01(038)			MS	\$ 1,079,862.00	October 2016
16-1613	SH 6 over Lake Waco	Rail Repair	TxDOT	Rick Swinson	(254) 772-1200	Gibson & Associates, Inc.	EMC-6302-81-001			TX	\$ 123,190.00	July 2016
16-1614	US 180	Epoxy Overlay	TxDOT	Connie Reed	(254) 842-5878	Prater Equipment	STP 1602(051)	0011-08-026		TX	\$ 89,440.00	Work Cancelled
16-1615	SS 482 & Loop 12	Pavement Repairs	TxDOT	Noel Paramanantham	(214) 320-6240	Gibson & Associates, Inc.	STP 2016(976)	0094-03-118		TX	\$ 1,154,670.50	April 2017
16-1616	I 44 @ Reno Ave	LMCO	TxDOT	Doug Beer	(940) 322-1634	Gibson & Associates, Inc.	BR 1602(049)	0156-07-107		TX	\$ 1,445,742.00	February 2017
16-1617	DNT - VA Bridges	Bridge Joint Seal	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04264-DNT-00-CN-PD			TX	\$ 205,326.00	November 2016
16-1618	US 169 @ Pine Street	Beam Repair	ODOT	Frank Chiles	(405) 321-2480	Gibson & Associates, Inc.	SAP-272N(166)			TX	\$ 47,750.00	August 2016
16-1619	SH 43 over Big Cypress Creek	Bridge Rehab	TxDOT	Paul Wong	(903) 935-2809	Gibson & Associates, Inc.	STP 1602(314)	0569-03-021		TX	\$ 1,204,182.24	April 2017
16-1620	SH 63 Burrs Ferry Bridge	Bridge Repair	TxDOT	Allen Warden	(409) 384-5493	Gibson & Associates, Inc.	EMC 6305-42-001	6305-42-001		TX	\$ 4,772,131.60	February 2017
16-1621	SR 397 Bridge No 1.6	Bridge Repair	MDOT	Mark Whitney	(601) 656-2411	Gibson & Associates, Inc.	STP-0042-01(011)/107138309			MS	\$ 197,822.60	October 2016
16-1622	I-55 @ Laurel St.	Bearing Replacement	MDOT	Jay Franklin	(601) 683-7580	Gibson & Associates, Inc.	EXB-0055-02(037)/107139301			MS	\$ 1,620,933.85	April 2017
16-1623	Eldridge Rd	Piling Repair	Harris County	Gary Conaway	(214) 948-0159	Serco Construction				TX	\$ 81,500.00	September 2016
16-1624	SH 206	Epoxy Overlay	TxDOT	Toby Mills	(254) 965-6657	Jay Mills Contracting	STP 2014(944)	2638-01-016		TX	\$ 78,226.00	October 2016
16-1625	Route 4	Polymer Overlay	AHTD	Zac Vaiskunas	(817) 602-2679	Kiewit Infrastructure	STPR-0021(35)			AR	\$ 197,828.00	February 2017
16-1626	19 Locations Fort Worth	VA Bridge Repairs	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2016-2			TX	\$ 634,907.50	August 2017
16-1627	SR 16 @ Panther Creek	Bridge Repair	MDOT	David Ashley	(662) 746-7352	Gibson & Associates, Inc.	STP-0037-04(058)/107138302			MS	\$ 375,296.60	March 2017
16-1628	US 82 Luxapalila Creek	Bearing Repairs	MDOT	Marty Nuijens	(228) 831-1171	D. Obrian Construction, LLC	EXB-0011-03(068)/107139302			MS	\$ 443,800.00	May 2017
16-1629	I 20 @ Barstow	Steel Repairs	TxDOT	Cary Jones	(281) 344-0700	SCR Civil Construction	RMC 628694001	6286-94-001		TX	\$ 120,844.00	December 2016
16-1630	Turner Turnpike Bridge No. 77.6	Beam Repair	OTA	Courtlan Harris	(405) 787-2244	Action Safety Supply	T-ER-018			OK	\$ 112,500.00	December 2016
16-1631	US 67	Concrete Repairs	TxDOT	William Fuller	(214) 320-6234	Gibson & Associates, Inc.	RMC-630201001	6302-01-001		TX	\$ 445,740.00	January 2018
16-1632	SL 12	Concrete Repairs	TxDOT	William Fuller	(214) 320-6234	Gibson & Associates, Inc.	RMC-630199001	6301-99-001		TX	\$ 319,047.00	July 2018
16-1633	City Streets	Bridge Rehab	ODOT	Luke Counts	(405) 350-2331	Gibson & Associates, Inc.	SSP-4000(033)SS,SBR-4400(022)SB,SBR-4400(023)SB			OK	\$ 3,775,580.53	February 2018
16-1634	Rockhill Parkway	Epoxy Overlay	City of Frisco	Janet Heise	(214) 387-3900	Mario Sinacola & Sons				TX	\$ 128,180.00	December 2016
16-1635	MLP #7 Driveway & Site Improvements	Driveway & Site Improvements	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04089-PGB-01-CN-PD			TX	\$ 630,422.41	November 2017
16-1636	IH 30 Rockwall	Misc Concrete Repairs	TxDOT	Donald Lanoue	(972) 962-3848	Gibson & Associates, Inc.	RMC-630432001	6304-32-001		TX	\$ 267,136.00	July 2018
16-1637	H.E. Bailey Turnpike	Emergency Bridge Repair	OTA	Wade Piersall	(405) 425-7148	Gibson & Associates, Inc.	HEB-ER-009			OK	\$ 101,100.00	April 2017
17-1638	I-10 & LA35	Bridge Repairs	LADOT	Seth Woods	(337) 788-7501	Gibson & Associates, Inc.	H.012317			LA	\$ 102,403.50	March 2017
17-1639	US 80	Preventive Maintenance	TxDOT	Mark Harlan	(214) 320-6649	Gibson & Associates, Inc.	BPM-630320001	6303-20-001		TX	\$ 548,901.00	August 2017
17-1640	Tex Rail Jennings Bridge	Bridge Rehab	Fort Worth Transportation Authority	Matt Hemsath	(469) 818-1878	Archer Western Herzog JV	215070S27			TX	\$ 162,000.00	August 2017
17-1641	IH 30 @ FM 1565	CFRP Beam Repair	TxDOT	Martin Gonzalez	(903) 455-2363	Gibson & Associates, Inc.	RMC-631293001	6312-93-01		TX	\$ 43,930.00	March 2017
17-1642	SH 183 Managed Lanes	Bridge Bearing Repairs	TxDOT	Alex Wehbe, P.E.	(402) 214-0566	SouthGate Constructors				TX	\$ 91,738.00	November 2017
17-1643	US 190 Krotz Springs	Bearing Repairs	LADOT	Nick Franngos	(330) 555-7711	Liberty Maintenance				LA	\$ 302,500.00	November 2017
17-1644	I 20 over Valley St	Bridge Deck Repair	MDOT	Mitchell Young	(601) 354-6358	Gibson & Associates, Inc.	BR-0020-01(235)			TX	\$ 312,958.50	May 2017
17-1645	SRT Cross Street & Frontage Road	Curb Repair	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04461-SRT-00-CN-PD			TX	\$ 101,100.00	August 2017
17-1646	Houston St. Viaduct	Column Repairs	DART	Chip Picheloup	(503) 298-9577	Stacy and Whitbeck				TX	\$ 332,795.00	July 2017
17-1647	SR 12 over Sunflower River	Bridge Repair	MDOT	David Ashley, PE	(662) 746-3401	Gibson & Associates, Inc.	SP-0018-01(002)			MS	\$ 148,941.40	June 2017
17-1648	IH 20 over US 61	Bridge Repair	MDOT	William Gordon, PE	(601) 636-5861	Gibson & Associates, Inc.	BR-020-01(241)			MS	\$ 263,734.60	February 2018
17-1649	SH 149	Bridge Repair	TxDOT	Will Buskell	(903) 238-9302	Gibson & Associates, Inc.	BR 1502(474)	0393-01-097		TX	\$ 3,114,797.79	November 2018
17-1650	Turner Turnpike Bridge 13.3	Beam Straightening	OTA	Wade Piersall	(405) 425-7148	Gibson & Associates, Inc.	T-ER-022			OK	\$ 110,359.00	May 2017
17-1651	DNT at Thoroughfare/Windhaven	Bridge Repairs	NTTA	Eli Lerma	(972) 447-3312	Munila Construction Mgmt	0387-03-CN-PM	2015-699		TX	\$ 52,500.00	July 2017
17-1652	SRT	Mainlane Pavment Joint Rehab	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04449-NTT-00-CN-PD			TX	\$ 163,545.00	August 2017
17-1653	IH 635 @ Park Central	Overlay Repair	North Tarrant Infrastructure	Juan Cantera Sanchez	(817) 717-1775	North Tarrant Infrastructure				TX	\$ 937,197.00	August 2018
17-1654	I 40	LMCO 14 Bridges	AHTD	Michael Terry	(817) 771-5841	Kiewit Infrastructure	NPHPE-PEN-40-5(158)248	BB0116		AR	\$ 2,958,281.00	August 2018
17-1655	Hwy 5 @ White River	AHTD	AHTD	David Shetron	(870) 251-2371	Atlas Asphalt, Inc.	50379			AR	\$ 755,683.00	March 2018
17-1656	US 67	Rumble Strip Patching	TxDOT	Phillip Adams	(682) 717-4756	Flatiron Constructors	NH 2017(887)	0261-02-074		TX	\$ 324,479.25	Under Progress
17-1657	Galbreath & Sheckles Truss	Bridge Repair	City of Rockdale	Chris Whitaker	(512) 446-2511	Gibson & Associates, Inc.	17-022			TX	\$ 44,600.00	September 2017
17-1658	FM 156 @ SH 114	EMC Bridge Repair	TxDOT	Brandon Sparkman	(940) 387-1414	Gibson & Associates, Inc.		6320-18-001		TX	\$ 171,000.00	July 2017
17-1659	I 20 @ Hill Rd	Bridge Repair	MDOT	Jay Franklin	(601) 683-3951	Gibson & Associates, Inc.	BR-0020-02(094)/107400301			MS	\$ 83,948.00	September 2017
17-1660	US 183	Epoxy Overlay	TxDOT	Toby Mills	(254) 965-6657	Jay Mills Contracting		0127-01-030		TX	\$ 68,216.00	November 2018
17-1661	I 20	Overpass Bridge Rehab	LADOT	Steve Christner	(318) 747-5470	Gibson & Associates, Inc.	H.003263.6	H003263.6		LA	\$ 3,886,357.50	Under Progress
17-1662	I 20 @ 159	Bridge Repairs	MDOT	Josh Tillary	(601) 683-3951	Gibson & Associates, Inc.	BR-0059-03(096)			MS	\$ 431,995.70	November 2017
17-1663	US 67 @ Brazos River	Truss Repair	TxDOT	Jared Browder	(254) 965-3511	Gibson & Associates, Inc.	6320-21-001			TX	\$ 561,010.70	January 2018
17-1664	Turner Turnpike	Bridge 27.0	OTA	Wade Piersall	(405) 425-7148	T.J. Campbell	T-MC-130			OK	\$ 44,000.00	August 2017
17-1665	Dist. 03	VA Bridge Repairs	LADOT	Nicholas Chachere	(337) 363-1125	Gibson & Associates, Inc.	H.0012259			LA	\$ 6,836,850.00	Under Progress
17-1666	2017 IH 20	VA Bridge Repairs	TxDOT	Ram Gupta	(817) 370-6637	Gibson & Associates, Inc.	BPM-630751001	6307-51-001		TX	\$ 547,186.00	Under Progress
17-1667	US 180	Bridge Repairs	TxDOT	Eric Lykins	(254) 629-3845	Gibson & Associates, Inc.	BR 1702(472)	0011-07-051		TX	\$ 3,484,144.57	Under Progress
17-1668	I 20 @ BI 20	Bridge Repairs	TxDOT	Saul Ramero	(432) 694-4125	Gibson & Associates, Inc.	NH 1702(494)	0005-04-072		TX	\$ 1,987,502.23	December 2017
17-1669	City of Garland	VA Bridge Repairs	City of Garland	Leo Signey	(972) 205-2000	Gibson & Associates, Inc.	0668-17			TX	\$ 2,808,627.00	November 2018
17-1670	SR 25 @ Pearl River	Patching & CFRP	MDOT	Nick Kaminer	(601) 573-6985	Key LLC	BR-0056-01(093)			MS	\$ 196,725.00	July 2018

**JOB LIST
1985-CURRENT**

Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract		Date Completed
								TXDOT	County or City		Amount		
17-1671	I-20 @ Arizona St	Beam Rpr	TxDOT	Bill Polniak	(281) 344-0700	SCR Civil Construction	BR 1702(476)			TX	\$ 37,000.00	August 2018	
17-1672	Turner Turnpike Brg 13.3	Beam Repair	OTA	Wade Piersall	(405) 425-7148	Gibson & Associates, Inc.	T-ER-023			OK	\$ 100,821.25	October 2017	
17-1673	IH 30	Transparent Noise Wall	TxDOT	Terry Blocker	(214) 320-6234	Gibson & Associates, Inc.	RMC 631544001	6315-44-001	Dallas	TX	\$ 1,109,507.00	August 2018	
17-1674	IH 35	Bridge Repairs	TxDOT	Brian Ficzeri	(512) 707-0797	Balfour Beatty Infrastructure	NH-1702(354)	0196-03-268	Dallas	TX	\$ 683,730.00	Under Progress	
17-1675	Spur 303 @ MCLB	Toll Gantry	NTTA	Abdul Quddos	(214) 224-2465	Gibson & Associates, Inc.	03874-MCL-00-CN-PD		Dallas	TX	\$ 3,437,327.78	Under Progress	
17-1676	US 49 @ Richland Creek	Bearing Replacement	MDOT	Blake Southward	662 587-5194	W.G. Yates & Sons Const.	NH-0008-03(029)		Rankin	MS	\$ 342,000.00	August 2018	
17-1677	I-20 over Valley St.	Weld & Crack Rprs	MDOT	Jonathan C. McGormley	(847) 753-7234	Wiss, Janney,Elstner Assoc.	BR-0020-01(217)/106991301		Hinds	MS	\$ 1,011,162.00	May 2018	
17-1678	FM 767	VA Bridge Repairs	TxDOT	Roy Neukam	(806) 934-1122	Gibson & Associates, Inc.	RMC 632311001	6323-11-001	Hartley	TX	\$ 273,466.00	March 2018	
17-1679	LA 64	Magnolia Bridge Repair	LADOT	Kristopher Wascom	(225) 686-2689	Gibson & Associates, Inc.	H.012803		Livingston/E Baon Rouge	LA	\$ 312,076.04	May 2018	
17-1680	I 610	Bridge Rail EMC Repair	LADOT	Fred Wetekamm	(504) 253-6102	Gibson & Associates, Inc.	H.013167-R1		Orleans	LA	\$ 69,655.00	January 2018	
17-1681	Loop 12	Paving Improvements	City of Dallas	Haroon Abdoh, P.E.	(214) 671-9376	Gibson & Associates, Inc.	PBSWM007		Dallas	TX	\$ 572,881.50	April 2018	
17-1682	I 10 @ 145	Emergency Bridge Repair	TxDOT	Jeff Berger	(979) 758-2196	Balfour Beatty Infrastructure			Harris	TX	\$ 139,000.00	December 2017	
17-1683	County Wide Bridge	Repairs - Phase 2	Tarrant County	Janel Jenkins	(817) 884-1057	Gibson & Associates, Inc.	RFB-2018-015		Tarrant	TX	\$ 255,278.90	September 2018	
17-1684	St Francis @ IH 30	Bridge Beam Repairs	TxDOT	Jason Mashell, P.E	214 320-4446	Gibson & Associates, Inc.	6326-99-001	6326-99-001	Dallas	TX	\$ 591,000.00	January 2018	
17-1685	I 20 @ UPRR	LMCO	TxDOT	Bob Price	(432) 267-1691	Price Construction	NH 2018(341)	0005-05-109	Howard	TX	\$ 741,699.00	Under Progress	
17-1686	US 79	Concrete Overlay	TxDOT	Mike Montario	(936) 645-8633	Drewery Construction Co.	BR 1702(753)	0206-01-049	Anderson	TX	\$ 247,184.00	Under Progress	
17-1687	US 287	Concrete Overlay	TxDOT	David Rohmer	(940) 322-1634	Gibson & Associates, Inc.	BR 2018(349)	0043-05-107	Wilbarger	TX	\$ 1,842,668.48	Under Progress	
17-1688	SH 78	Misc Rail Repairs	TxDOT	Terry Blocker	(214) 230-6234	Gibson & Associates, Inc.	RMC 632093001	6320-93-001	Dallas	TX	\$ 490,535.00	Under Progress	
17-1689	Loop 12	Misc Rail Repairs	TxDOT	Terry Blocker	(214) 230-6234	Gibson & Associates, Inc.	RMC 632094001	6320-94-001	Dallas	TX	\$ 366,510.00	Under Progress	
17-1690	SR 12 Sunflower River	Emergency Repairs	MDOT	Steele Davis	(662) 822-5858	Gibson & Associates, Inc.	MRP-3012-76(003)/306346302		Washington	MS	\$ 96,800.00	January 2018	
18-1691	Lewisville Lake Toll Bridge	Bent Cap Sealing	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04659-LLB-00-CN-PD		Denton	TX	\$ 40,345.50	April 2018	
18-1692	Hwy 412 @ Grimsley Rd.	Girder Repairs	AHTD	Tom Power	(662) 285-7244	Eutaw Construction Co.	CA0907		Benton	AR	\$ 144,000.00	March 2018	
18-1693	Surrey Street Bridge	Bridge Rehab	Lafayette Consolidated Government	Alison Lognion, P.E.	(337) 291-8522	Gibson & Associates, Inc.	1079-2		Lafayette	LA	\$ 551,519.75	July 2018	
18-1694	Nutland Rd over I-20	Girder Repairs	LADOT	Todd Jones	(318) 342-0200	Gibson & Associates, Inc.	H.012831		Ouachita	LA	\$ 170,656.05	June 2018	
18-1695	I-10 over Pascagoula River	Bridge Repairs	MDOT	Jason Winders	(228) 875-2802	Gibson & Associates, Inc.	NHPP-0010-01(160)/107215301		Jackson	MS	\$ 579,446.00	December 2018	
18-1696	W. Lacaster Bridge	Bridge Rehab	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2017-2	100633	Tarrant	TX	\$ 695,694.00	October 2018	
18-1697	Rock Island	Bridge Slide	DART	Dave Sinsheimer	(817) 337-7000	Kiewit Infrastructure			Dallas	TX	\$ 85,000.00	April 2018	
18-1698	Sam Rayburn Tollway	Pavement Joint Rehab 3 Locations	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04644-SRT-00-CN-PD		Collin	TX	\$ 144,790.00	June 2018	
18-1699	IH 30 / US 80	Misc. Bridge Repairs	TxDOT	Jason Mashell, P.E	(214) 320-4446	Gibson & Associates, Inc.	BPM-631850001	6318-50-001	Rockwall	TX	\$ 525,013.00	August 2018	
18-1700	US 72 over Big Creek	Concrete Overlay	MDOT	Jason Flurry	(662) 287-1652	Gibson & Associates, Inc.	BR-0007-01(091)/107392301		Tippah	MS	\$ 546,057.50	September 2018	
18-1701	IH 20 over SR 145	Concrete Overlay	MDOT	Josh Tillary	(662) 287-1652	Gibson & Associates, Inc.	BR-0059-03(093)/107399301		Lauderdale	MS	\$ 771,044.40	September 2018	
18-1702	Green Gable & Tank Rd	Bridge Raising	MDOT	Brian Stumph	(601) 736-4525	T.L. Wallace Construction	BR-9999-05(032)/107597301		Hinds	MS	\$ 998,580.00	August 2018	
18-1703	I2th St. over I 35	Beam Repair	ODOT	Luis Malave	405.527.5569	Gibson & Associates, Inc.	SAP-214N(085)		Cleveland	OK	\$ 45,438.25	June 2018	
18-1704	Bridge @ 9 Locations	Bridge Repair	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2018-1		Tarrant	TX	\$ 415,371.00	December 2018	
18-1705	US 83	Beam Straightening	TxDOT	Alan Hufstutler	(325) 260-8447	J.H. Strain & Sons, Inc.	0033-06-107	0033-06-107	Taylor	TX	\$ 52,500.00	June 2018	
18-1706	Continental Bridge	Water Line Repair	City of Dallas	Richard Fields	(214) 243-2129	Gibson & Associates, Inc.	B3180600		Dallas	TX	\$ 36,500.00	June 2018	
18-1707	Spur 280	Culvert Rehab	North Tarrant Infrastructure	David Garcia	(817) 339-6582	Gibson & Associates, Inc.	194A		Tarrant	TX	\$ 117,606.00	Under Progress	
18-1708	DFW Skylink	Column Repairs	DFW Airport	Robert Ramert	(972) 973-5677	Gibson & Associates, Inc.	70063535		Tarrant/Dallas	TX	\$ 4,134,295.00	Under Progress	
18-1709	SH 16	LMCO	AHTD	Paul Pace	(479) 587-3351	APAC	40729		Washington	AR	\$ 355,084.00	August 2018	
18-1710	SH 352 @ White Rock Creek	Piling Repair	TxDOT	Terry Blocker	(214) 230-6234	Gibson & Associates, Inc.	EMC633239001	6332-39-001	Dallas	TX	\$ 435,000.00	May 2018	
18-1711	US 183	Bridge Deck Overlay	TxDOT	Scott Yargas	(737) 226-6400	Colorado River Constructors	15-183S-227-01-C		Travis	TX	\$ 367,056.00	Under Progress	
18-1712	SH 11 @ Chikaskia River	Bridge Rehab	ODOT	Theodore Zachary	(580) 336-7374	Gibson & Associates, Inc.	SBR-236N(052)SB		Kay	OK	\$ 5,296,804.31	Under Progress	
18-1713	SH 130 @ Boggy Creek	Bridge Rehab	TxDOT	Clint Hensen	(210) 463-9990	Jordon Foster Construction	Design Build		Caldwell	TX	\$ 290,295.00	December 2018	
18-1714	SRT @ US 75	Bent Cap Sealing	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04677-SRT-03-CN-PD		Collin	TX	\$ 88,535.00	November 2018	
18-1715	IH 45 @ US 287	Bridge Raising & LMCO	TxDOT	Justin Wild	(682) 292-9150	Texas Sterling	NH 1502(485)	0092-06-101	Navarro	TX	\$ 610,680.00	Under Progress	
18-1716	US 183 @ Sabana River	Epoxy Overlay	TxDOT	Toby Mills	(254) 965-6657	Jay Mills Contracting		127-02-043	Eastland	TX	\$ 75,880.00	Under Progress	
18-1717	IH 20 @ Farr Rd	Bridge Repair	MDOT	Jay Franklin	(601) 683-3951	Gibson & Associates, Inc.	BR-0020-01(243)/107641301		Hinds	MS	\$ 135,535.20	October 2018	
18-1718	IH10 / US 69	Ramp Beam Repair	TxDOT	Kenneth Wiemers	(409) 924-6523	Gibson & Associates, Inc.	EMC 633243001	6332-43-001	Jefferson	TX	\$ 88,800.00	July 2018	
18-1719	LA 15 Bridge	Bridge Repair	LADOT	Todd Jones	(318) 342-0200	Gibson & Associates, Inc.	H.013465		Ouachita	LA	\$ 43,180.00	September 2018	
18-1720	US 65 @ Williams Bayou	Rail Repair	LADOT	Douglas Fleming	(318) 342-0210	Gibson & Associates, Inc.	H.013466		Madison	LA	\$ 35,320.00	September 2018	
18-1721	US 425 @ Li. Bonne	Rail Repair	LADOT	Douglas Fleming	(318) 342-0210	Gibson & Associates, Inc.	H.013477		Morehouse	LA	\$ 57,600.00	September 2018	
18-1722	I 45 Bridge	Bridge Rehab & Crash Wall	TxDOT	Jace Lee	(936) 435-8577	Gibson & Associates, Inc.	BR 1802(006)	0675-01-072	Freestone	TX	\$ 1,744,338.76	Under Progress	
18-1723	I 45 / I 69	Bearing Replacement	TxDOT	Randy Rogers	(713) 522-9821	Williams Brothers Const.Co			Harris	TX	\$ 71,800.00	December 2018	
18-1724	US 45 / SR 25	Bridge Joint Repair	MDOT	Drew Parker	(662) 369-9691	Gibson & Associates, Inc.	STP-9999-01(256) & (257)/107711301 & 302		Clay & Tishomingo	MS	\$ 469,662.50	February 2019	
18-1725	US 80 over KCS RR	Bridge Repair	MDOT	Jay Franklin	(601) 683-3951	Gibson & Associates, Inc.	BR-2904-00(015)/107643301		Rankin	MS	\$ 75,888.00	September 2018	
18-1726	Mockingbird Lane	Ramp Drainage Repair	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	17139-DNT-01-CN-PD		Dallas	TX	\$ 49,000.00	November 2018	
18-1727	US 287	Multi Layer Polymer Overlay	TxDOT	Michael Terry	(817) 771-5841	Kiewit	STP 1802(76)	0040-01-048	Dallam	TX	\$ 123,510.00	Under Progress	
18-1728	4th Street	Bridge Repair	City of Ft Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	100605		Tarrant	TX	\$ 148,584.00	Under Progress	
18-1729	SR 12 Tombigee River	Bridge Repair	ALDOT	Aaron Richardson	(251) 275-1327	Gibson & Associates, Inc.	99-508-006-201-805		Choctaw & Clarke	AL	\$ 294,781.00	Under Progress	
18-1730	LA 90 Corney Lake	LMCO	LADOT	Jason Winget	(318) 371-3010	Gibson & Associates, Inc.	H.011896.6		Claiborne	LA	\$ 1,191,725.26	February 2019	
18-1731	I 44 @ NW 10th St	Beam Repairs	ODOT	Luki Counts	(405) 350-2331	Gibson & Associates, Inc.	SAP-4400(036)		Oklahoma	OK	\$ 62,707.38	October 2018	
18-1732	Hardisty Bridge	Bearing Replacement	City of Arlington	Sidney Kelly	(817) 459-6590	Gibson & Associates, Inc.	PWDR17007A		Arlington	TX	\$ 231,261.00	February 2019	
18-1733	US 51 @ Big Black River	Bridge Repairs	MDOT	James Boutzoukas	(727) 938-6478	M&J Construction Co.	BR-1681-00(021)/107815301		Madison	MS	\$ 143,500.00	January 2019	
18-1734	2018 VA Bridges	Bridge Repairs	TxDOT	Ram Gupta	(817) 370-6637	Gibson & Associates, Inc.	STP 1802(554)	0902-00-209	Tarrant	TX	\$ 984,722.40	Under Progress	
18-1735	DFW Terminal A	Recoating	DFW Airport	Sheldrick Penton	(972) 973-1730	Gibson & Associates, Inc.	9500651		Dallas/Tarrant	TX	\$ 1,286,422.50	Under Progress	
18-1736	LA 24 Houma Twin Span	Bridge Joint Repair	LADOT	Jacob Oncale	(985) 858-2408	Gibson & Associates, Inc.	H.013317		Terrebonne	LA	\$ 58,928.00	January 2019	
18-1737	I-20 @ Milepost 191	LMCO	ALDOT	Jesse Mooney	(256) 215-5190	Gibson & Associates, Inc.	99-704-080-620-801		Calhoun	AL	\$ 523,665.75	October 2018	
18-1738	Gross Rd @ IH 635	Bridge Repairs	TxDOT	Chris Compton	(505) 423-2403	Texas Sterling		0095-02-102	Dallas	TX	\$ 35,046.00	January 2019	
18-1739	Chisholm Trail	Erosion Mitigation	NTTA	Eli Lerma	(972) 447-3312	Gibson & Associates, Inc.	04830-CTP-01-CN-PD		Tarrant	TX	\$ 87,421.66	Under Progress	
18-1740	Toll 40 over IH 20	Bridge Repairs	NRT RMA	Tammy Sims	(512) 496-6854	Gibson & Associates, Inc.			Smith	TX	\$ 330,445.00	Under Progress	
18-1741	I 40 over Canadian River	LMCO	ODOT	Jonathan Brooks	(405) 350-2331	Gibson & Associates, Inc.	SAP-4000(069)		Canadian	OK	\$ 113,846.60	Under Progress	
18-1742	IH 30	Full Depth Repair	TxDOT	Mark Jackson	469 951-0306	Ed Bell Construction		0009-11-244	Dallas	TX	\$ 754,600.00	Under Progress	
18-1743	Airport Dr over I 59	Bridge Rehab	MDOT	Brent Quick	(601) 428-8434	Gibson & Associates, Inc.	BR-9999-06(028)		Jones	MS	\$ 1,587,430.08	Under Progress	
18-1744	I-20	MLPO @ 3 Bridges	TxDOT	Robert Samples	(281) 344-0700	SCR Civil Construction	BR 1702(476)	0005-05-112	Howard, ETC	TX	\$ 75,620.00	Under Progress	
18-1745	I 2 over 23rd St	Beam Repair	TxDOT	Lorne Johnson	(956) 969-4614	Anderson Columbia		0039-17-180	Hidalgo	TX	\$ 76,750.00	February 2019	

**JOB LIST
1985-CURRENT**

Job #	Description	Type of Construction	Owner	Contact	Phone #	General Contractor	Project No.	Control Number		State	Contract	Date
								TXDOT	County or City		Amount	Completed
19-1746	Crash Cushion Attenuators	Supply	NTTA	Michael Lunger	(214) 224-2152	Gibson & Associates, Inc.	04877-NTT-00-GS-MA			TX	\$ 486,800.00	Under Progress
19-1747	Bridge Repair @ 5 Locations	Bridge Repairs	City of Fort Worth	Tariqul Islam	(817) 392-2486	Gibson & Associates, Inc.	2019-1			TX	\$ 469,315.00	Under Progress
19-1748	I-20	Bridge Repair	GDOT			Gibson & Associates, Inc.	M005699			GA	\$ 6,600,650.68	Under Progress
19-1749	Dist 04	Misc. Bridge Repairs	LADOT			Gibson & Associates, Inc.	H.012451.6			LA	\$ 1,366,805.00	Under Progress
19-1750	I-10 @ US 165	Deck Rehab	LADOT	Beau Istre	(337) 824-4835	Gibson & Associates, Inc.	H.012365.6			LA	\$ 470,355.00	Under Progress
19-1751	Taxiway Y	Replace Bearing Pads	DFW Airport	Ricardo Morales		McCarthy Building Company				TX	\$ 96,000.00	Under Progress



Legislation Details (With Text)

File #: DIS 19-026 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 2/7/2019 **In control:** City Council Workshop
On agenda: 2/19/2019 **Final action:**
Title: Discussion of issues relating to the new Tourism page on the City website.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council Workshop		

Discussion of issues relating to the new Tourism page on the City website.

Summary:

The new Tourism website - accessible through the City's main page and through a future stand-alone URL - features global navigation links to help visitors explore Deer Park, find things to do, discover hotel properties and eat or snack. The page also includes current photos and information about the City's eight hotel properties, restaurants, attractions including the Battleground Golf Course and the Parks and Recreation Department's Art Park Players, and current copies of the Tourism Brochure and Restaurant Guide. The page also includes standard widgets like the News and Announcements section, which can be updated with custom content as well as cross-promoted content from the Deer Park Public Library, the Parks and Recreation Department and Economic Development.

A Civic Plus website, the Tourism page will be easy to maintain as staff uses the same platform for the City's regular website. Kenzie Copeland, who has spearheaded the effort of populating the site with current content, has also participated in training for the platform.

Fiscal/Budgetary Impact:

\$8,150 budgeted in the 2018-19 Tourism advertising budget (11-602-4244) funded by Hotel Occupancy Tax (HOT) revenues. Future budgetary impact will decrease to \$1,725 for year two (hosting and upgrades, as needed).

Review and enjoy the new Tourism website.



Legislation Details (With Text)

File #: DIS 19-028 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 2/11/2019 **In control:** City Council Workshop
On agenda: 2/19/2019 **Final action:**
Title: Discussion of issues relating to the Maxwell Adult Center operations & fees.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council Workshop		

Discussion of issues relating to the Maxwell Adult Center operations & fees.

On May 9, 2015, the eligible voters of the City approved a proposition regarding the imposition of a dedicated Type B sales and use tax for specific public parks purposes, including \$2,000,000.00 for the Expansion of the Maxwell Center and Parking Lot.

Slide show presentation discussion topics will include:

- Current and future programs
- Security and accountability
- Group Usage
- Rentals
- Program Fees
- Questions

None at this time

Discussion Only



Legislation Details (With Text)

File #: DIS 19-029 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 2/11/2019 **In control:** City Council Workshop
On agenda: 2/19/2019 **Final action:**
Title: Discussion of issues relating to the DPCDC Soccer Project for dirt and electrical services.
Sponsors:
Indexes:
Code sections:
Attachments: [Soccer Project Cost Breakdown - Rev 4](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council Workshop		

Discussion of issues relating to the DPCDC Soccer Project for dirt and electrical services.

Due to unforeseen site conditions after deforestation of the project sight additional dirt was required to meet design grade specifications. The sod for the two field was recommended to allow the facility to be utilized in 2019.

Have access to two (2) lighted fully matured sodded fields in the Fall 2019

\$144,300.00 Cost to sod 2 lighted soccer fields per the current contractor’s cost of \$6/ sq yd
 \$26,454.00 Cost to sprig 2 lighted soccer fields per the current contractor’s cost of \$1.10/ sq yd
 \$117,846.00 Requesting from City Funds

*A budget amendment would be required from City Funds for the \$117,846.00

Additional imported dirt required to meet design grade specifications.

\$1,101,468.00 Total imported soil cost
 -\$799,748.00 Total Bid Amount
 \$301,720.00 Additional 15,880 cy of dirt was required to meet design grade

 \$368,997.50 Total Overage Amount
 -\$109,250.50 Deductions for electrical items, concrete, irrigation controller, true grid etc
 -\$110,677.60 Owner Contingency for dirt purchase

\$149,069.40 Total Project Overage

+\$22,135.52 Remaining contingency for completion of project

\$171,204.92 Additional Requesting Funds

*A budget amendment would be required from City Funds for the \$171,204.92.

** Total budget amendment is \$289,050.92.

Discussion only

Soccer Project Cost Breakdown

Contract Amount	\$3,325,655.65
Estimate at Completion	\$3,474,725.05
Overage	\$149,069.40

BLUE Blue text indicates quantities that varied from bid quantities.

ITEM NO.	DESCRIPTION OF WORK	BID QTY	UNIT	UNIT PRICES	BID AMOUNT	ESTIMATED QUANTITY AT COMPLETION	ESTIMATED COST AT COMPLETION	OVERAGES	DEDUCTIONS	NOTES
100.00	SWPPP COMPLIANCE	1	LS	\$50,000.00	\$50,000.00	1	\$50,000.00			
200.00	REMOVE SIGN	1	EA	\$500.00	\$500.00	1	\$500.00			
200.01	CLEARING AND GRUBBING	33	AC	\$4,000.00	\$132,000.00	33	\$132,000.00			
200.02	EXCAVATION	31655	CY	\$4.50	\$142,447.50	36013	\$162,058.50	\$19,611.00		Per Field Directive #1 requested by the City, the slope on the proposed ditches was increased and the ditches were deepened.
200.03	IMPORT SOIL	42092	CY	\$19.00	\$799,748.00	57972	\$1,101,468.00	\$301,720.00		Per Tandem an additional 15,880 cy of dirt was required (see Dirt Quantities Spreadsheet for breakdown)
200.04	2" PVC WL - SCH 40, ALL FITTINGS & VALVES	25	LF	\$31.00	\$775.00	25	\$775.00			
200.05	2.5" PVC WL - SCH 40, ALL FITTINGS & VALVES	344	LF	\$37.50	\$12,900.00	344	\$12,900.00			
200.06	4" PVC WL - C-900 DR-18, CL 235, ALL FITTINGS & VALVES	347	LF	\$42.00	\$14,574.00	347	\$14,574.00			
200.07	4" IRRIGATION SLEEVE, SCH 40 PVC	35	LF	\$25.00	\$875.00	94	\$2,350.00	\$1,475.00		Added irrigation sleeves to the parking lot per the City.
200.08	6" IRRIGATION SLEEVE, SCH 40 PVC	35	LF	\$31.00	\$1,085.00	94	\$2,914.00	\$1,829.00		Added irrigation sleeves to the parking lot per the City.
200.09	12" X 4" TS&V	1	EA	\$5,400.00	\$5,400.00	1	\$5,400.00			
200.10	2" BF PREVENTOR (DOMESTIC & IRRIGATION)	2	EA	\$4,560.00	\$9,120.00	2,3991	\$10,940.00	\$1,820.00		Per City's approval, the irrigation backflow was switched to an RPZ (Submittal #18).
200.11	12" WL OFFSET, INCLUDES ALL FITTINGS	1	LS	\$7,800.00	\$7,800.00	0	\$0.00		(\$7,800.00)	Per Tandem, no offset was required because there was no conflict.
200.12	6" SCH 40 PVC SS, 5'-10' DEPTH	313	LF	\$66.00	\$20,658.00	313	\$20,658.00			
200.13	6" SCH 40 PVC SS, 10'-15' DEPTH	687	LF	\$90.00	\$61,830.00	687	\$61,830.00			
200.14	6" SCH 40 PVC SS, 15'-20' DEPTH	532	LF	\$115.00	\$61,180.00	532	\$61,180.00			
200.15	12" SS SLEEVE, SDR 35 PVC, 5'-10' DEPTH, INCLUDES ALL FITTINGS	23	LF	\$31.00	\$713.00	23	\$713.00			
200.16	PC REINF SS MH, ALL DEPTHS	5	EA	\$6,360.00	\$31,800.00	5	\$31,800.00			
200.17	6" SS CLEANOUT	1	EA	\$815.00	\$815.00	1	\$815.00			
200.18	6" SS PLUG	1	EA	\$565.00	\$565.00	1	\$565.00			
200.19	8" FM OFFSET, INCLUDES ALL FITTINGS	1	LS	\$4,375.00	\$4,375.00	0	\$0.00		(\$4,375.00)	Per Tandem, no offset was required because there was no conflict.
200.20	18" HDPE, STORM, ASTM F667, ALL DEPTHS	110	LF	\$72.00	\$7,920.00	110	\$7,920.00			
200.21	30" HDPE, ALL DEPTHS	82	LF	\$99.00	\$8,118.00	82	\$8,118.00			
200.22	21" RCP, C-76, CL 3	48	LF	\$90.00	\$4,320.00	48	\$4,320.00			
200.23	24" RCP, C-76, CL 3	335	LF	\$110.00	\$36,850.00	335	\$36,850.00			
200.24	30" RCP, C-76, CL 3	788	LF	\$130.00	\$102,440.00	788	\$102,440.00			
200.25	PC STORM MH, C-76, CL 3	2	EA	\$4,440.00	\$8,880.00	2	\$8,880.00			
200.26	TY A GRATE INLET	8	EA	\$1,680.00	\$13,440.00	8	\$13,440.00			
200.27	TY E AREA INLET	1	EA	\$6,480.00	\$6,480.00	1	\$6,480.00			Per Field Directive #1, Type E Inlet was removed from the scope. Item was billed but reimbursed with CM #4.
200.28	PARK USA FLOATABLES COLLECTION SCREEN, #DSHD-30-3	1	EA	\$4,190.00	\$4,190.00	2	\$8,380.00	\$4,190.00		Per RFI #13, an SET was installed where the Type E Inlet was intially proposed.
200.29	TRENCH SAFETY SYSTEM, 0'-5' DEPTH	1687	LF	\$2.40	\$4,048.80	1687	\$4,048.80			
200.30	TRENCH SAFETY SYSTEM, 5'-10' DEPTH	384	LF	\$2.40	\$921.60	384	\$921.60			
200.31	TRENCH SAFETY SYSTEM, 10'-15' DEPTH	687	LF	\$2.40	\$1,648.80	687	\$1,648.80			
200.32	TRENCH SAFETY SYSTEM, 15'-20' DEPTH	532	LF	\$2.40	\$1,276.80	532	\$1,276.80			
200.33	SERVICE PEDESTAL	1	EA	\$2,000.00	\$2,000.00	1	\$2,000.00			
200.34	CONDUIT SCH 40 - 1"	2620	LF	\$6.50	\$17,030.00	2620	\$17,030.00			
200.35	CONDUIT SCH 40 - 2"	5685	LF	\$7.45	\$42,353.25	5685	\$42,353.25			
200.36	CONDUIT SCH 40 - 2.5"	575	LF	\$8.10	\$4,657.50	390	\$3,159.00		(\$1,498.50)	* Per Pay App #10 - quantity is 390. Per City's request, 90 LF has been installed (and billed) for irrigation sleeves in the parking lot. Tandem expects to bill 60 LF more to finish out this line item. Reduction in quantity due to change in location of CenterPoint electrical source.

Soccer Project Cost Breakdown

Contract Amount	\$3,325,655.65
Estimate at Completion	\$3,474,725.05
Overage	\$149,069.40

BLUE Blue text indicates quantities that varied from bid quantities.

ITEM NO.	DESCRIPTION OF WORK	BID QTY	UNIT	UNIT PRICES	BID AMOUNT	ESTIMATED QUANTITY AT COMPLETION	ESTIMATED COST AT COMPLETION	OVERAGES	DEDUCTIONS	NOTES
200.37	CONDUIT SCH 40 - 3"	1200	LF	\$8.75	\$10,500.00	160	\$1,400.00		(\$9,100.00)	* Per Pay App #10 - quantity is 160. Tandem estimated it to be 60. Reduction in quantity due to change in location of CenterPoint electrical source. Quantity shown is an estimate from Tandem.
200.38	CONDUCTOR NO. 350 - INSULATED	5600	LF	\$11.15	\$62,440.00	860	\$9,589.00		(\$52,851.00)	* Per Pay App #10 - quantity is 860. Tandem estimated it to be 240. Reduction in quantity due to change in location of CenterPoint electrical source. Quantity shown is an estimate from Tandem.
200.39	CONDUCTOR NO. 2/0 - INSULATED	1195	LF	\$3.55	\$4,242.25	1120	\$3,976.00		(\$266.25)	* Per Pay App #12 - quantity is 1120 and per Tandem this item is billed as much as it will be. Reduction in quantity due to change in location of CenterPoint electrical source.
200.40	CONDUCTOR NO. 1 - INSULATED	1200	LF	\$2.45	\$2,940.00	0	\$0.00		(\$2,940.00)	* Per Tandem this item will not be billed. Reduction in quantity due to change in location of CenterPoint electrical source.
200.41	CONDUCTOR NO. 6 - INSULATED	23755	LF	\$0.95	\$22,567.25	20300	\$19,285.00		(\$3,282.25)	* Per Pay App #12 - quantity is 20300 and per Tandem this item is billed as much as it will be. Reduction in quantity due to change in location of CenterPoint electrical source.
200.42	CONDUCTOR NO. 8 - INSULATED	6560	LF	\$0.75	\$4,920.00	6000	\$4,500.00		(\$420.00)	* Per Pay App #12 - quantity is 6000 and per Tandem this item is billed as much as it will be. Reduction in quantity due to change in location of CenterPoint electrical source.
200.43	CONDUCTOR NO. 10 - INSULATED	10690	LF	\$0.55	\$5,879.50	8850	\$4,867.50		(\$1,012.00)	* Per Pay App #12 - quantity is 8850 and per Tandem this item is billed as much as it will be. Reduction in quantity due to change in location of CenterPoint electrical source.
200.44	CONDUCTOR NO. 12 - INSULATED	825	LF	\$0.50	\$412.50	0	\$0.00		(\$412.50)	Per Tandem, this item will not be billed. Reduction in quantity due to change in location of CenterPoint electrical source.
200.45	GFCI WEATHERPROOF DUPLEX RECEPTACLE	2	EA	\$65.00	\$130.00	2	\$130.00			
200.46	CABINET	1	EA	\$2,080.00	\$2,080.00	1	\$2,080.00			
200.47	MAIN DISC	1	EA	\$4,550.00	\$4,550.00	1	\$4,550.00			
200.48	PANEL H, 2 SECTION	1	EA	\$9,360.00	\$9,360.00	1	\$9,360.00			
200.49	CONTROL XFMR	1	EA	\$520.00	\$520.00	1	\$520.00			
200.50	112.5KVA	1	EA	\$4,940.00	\$4,940.00	1	\$4,940.00			
200.51	TVSS	1	EA	\$780.00	\$780.00	1	\$780.00			
200.52	LIGHTING- RAB: POLE, SINGLE HEAD, 150 WATT LED TY III AREA LIGHTS	4	EA	\$3,605.00	\$14,420.00	4	\$14,420.00			
200.53	LIGHTING- RAB: POLE, FOUR HEAD, 150 WATT LED TY IV AREA LIGHTS	4	EA	\$5,750.00	\$23,000.00	4	\$23,000.00			
300.00	4" REINF CONCRETE SIDEWALK	727	SY	\$43.00	\$31,261.00	1373	\$59,039.00	\$27,778.00		Per the direction of the City, 4" concrete pavement was used where TrueGrid was proposed which resulted in an overage of 4" concrete.
300.01	5" REINF CONCRETE PAVEMENT	4153	SY	\$41.00	\$170,273.00	4153	\$170,273.00			
300.02	6" REINF CONCRETE PAVEMENT	5852	SY	\$43.00	\$251,636.00	5843	\$251,249.00		(\$387.00)	Per Tandem, this item will not be billed 100%.
300.03	7" REINF CONCRETE PAVEMENT	254	SY	\$57.50	\$14,605.00	275	\$15,812.50	\$1,207.50		Field conditions required an additional 21 sy of 7" concrete for the driveway tie-in to East Blvd.
300.04	CONCRETE WHEELSTOPS	67	EA	\$65.00	\$4,355.00	139	\$9,035.00	\$4,680.00		Per RFI #12, Tandem requested an additional 72 wheelstops. The City approved this addition.
300.05	STRIPING & SIGNAGE	1	LS	\$10,000.00	\$10,000.00	1	\$10,000.00			
300.06	TRUEGRID GRASS PAVING SYSTEM	3926	SF	\$6.00	\$23,556.00	0	\$0.00		(\$23,556.00)	Per City's request, TrueGrid was removed from the project.
300.07	LIME	295	TONS	\$190.00	\$56,050.00	295	\$56,050.00			
300.08	8" LIME TRT	12762	SY	\$4.50	\$57,429.00	12762	\$57,429.00			
400.00	SEATWALLS W/ CAP, INCLUDES FOOTINGS	130	LF	\$90.00	\$11,700.00	130	\$11,700.00			
400.01	FIXED PIPE BOLLARDS	11	EA	\$600.00	\$6,600.00	11	\$6,600.00			
400.02	ENTRY SWING GATE, INCLUDES FOOTINGS & PAINT	1	LS	\$7,000.00	\$7,000.00	1	\$7,000.00			
400.03	BARRIER POST & CABLE FENCE W/ CABLE LOCK POST	710	LF	\$25.00	\$17,750.00	710	\$17,750.00			

Soccer Project Cost Breakdown

Contract Amount	\$3,325,655.65
Estimate at Completion	\$3,474,725.05
Overage	\$149,069.40

BLUE Blue text indicates quantities that varied from bid quantities.

ITEM NO.	DESCRIPTION OF WORK	BID QTY	UNIT	UNIT PRICES	BID AMOUNT	ESTIMATED QUANTITY AT COMPLETION	ESTIMATED COST AT COMPLETION	OVERAGES	DEDUCTIONS	NOTES
400.04	DETECTABLE WARN SURF MAT- MODEL #ALERTCAST	137	SF	\$35.00	\$4,795.00	137	\$4,795.00			
400.05	8' CHAIN LINK FENCE W/ SLATS	120	LF	\$40.00	\$4,800.00	120	\$4,800.00			
400.06	8' CHAIN LINK DOUBLE GATE W/ SLATS- 12.5 LEAVES	1	EA	\$2,800.00	\$2,800.00	1	\$2,800.00			
400.07	DEDICATED PLAQUE	1	EA	\$5,000.00	\$5,000.00	1	\$5,000.00			
500.00	COMPL AUTO IRRIGATION SYSTEM, INCLUDES BOOSTER PUMP, EXCLUDES BF PREVENTOR & METER	1	LS	\$127,190.00	\$127,190.00	0.989	\$125,840.00		(\$1,350.00)	Per City's approval, the booster pump and controller were revised to an alternative product (Submittal #18).
500.01	TOPSOIL FOR FIELDS- 4" @ FIELD AREAS ONLY, IMPORT	38400	SY	\$4.50	\$172,800.00	38400	\$172,800.00			Per RFI #15, Tandem is requesting an additional 5400 sy. Per RFI response provided by Halff no payment will be made for additional topsoil.
500.02	HYDROMULCH - BERMUDA	14	AC	\$1,800.00	\$25,200.00	14	\$25,200.00			
500.03	FIELD GRASS SPRIGGING - TIF 419	48099	SY	\$1.10	\$52,908.90	48099	\$52,908.90			
600.00	CUSTOM CONCESSION/RESTROOM BUILDING, W/ SUBGRADE PER GEOTECH	1	LS	\$340,530.00	\$340,530.00	1.014	\$345,217.00	\$4,687.00		Per City's request, additional trusses were added to the Concessions Stand roofing system.
TOTAL BASE BID ITEMS					\$3,197,655.65		\$3,457,402.65	\$368,997.50	(\$109,250.50)	
700.00	OWNER CONTINGENCY	1	LS	\$128,000.00	\$128,000.00	1	\$128,000.00			
CM 1	INSTALL 21 GROUND BOXES		LS			1	(\$13,650.00)			Contingency Modification #1
CM 2	CHANGE LIGHT POLES CONCRETE BASE		LS			1	(\$1,152.40)			Contingency Modification #2
CM 3	INSTALL 4 CORNER FIELD MARKERS AND 2 MIDFIELD MARKERS PER FIELD		LS			1	(\$9,000.00)			Contingency Modification #3
CM 4	ITEM 200.27 TY E INLET WAS BILLED AND PAID BUT WAS REMOVED FROM THE SCOPE AND WILL NOT BE INSTALLED		LS			1	\$6,480.00			Contingency Modification #4
OWNER CONTINGENCY REMAINING (AFTER CONTINGENCY MODIFICATIONS)							\$110,677.60			
GRAND TOTALS					\$3,325,655.65		\$3,474,725.05			
ADDITIONAL AMOUNT REQUIRED (EST. TO COMPLETION AMT. LESS CONTRACT AMT.)							\$149,069.40			Overages - Deductions - Owner Contingency Remaining
20% OF REMAINING CONTINGENCY							\$22,135.52			
CHANGE ORDER REQUEST AMOUNT (AMOUNT REQUIRED TO FINISH + 20% OF REMAINING CONTINGENCY)							\$171,204.92			Amount required to finish + 20% of remaining Contingency
CHANGE ORDER #1 - SOD							\$117,845.00			
TOTAL CHANGE ORDER AMOUNT (CHANGE ORDER #1 + CHANGE ORDER REQUEST AMOUNT)							\$289,049.92			Change order request amount + Sod Change Order
NEW CONTRACT AMOUNT							\$3,614,705.57			



Legislation Details (With Text)

File #: DIS 19-030 **Version:** 1 **Name:**

Type: Discussion **Status:** Agenda Ready

File created: 2/11/2019 **In control:** City Council Workshop

On agenda: 2/19/2019 **Final action:**

Title: Discussion of issues relating to the new concession building and storage in Dow Park.

Sponsors:

Indexes:

Code sections:

Attachments: [Carnes - Concession Stand Agreement - Unexecuted](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council Workshop		

Discussion of issues relating to the new concession building and storage in Dow Park.

Funding for correcting drainage problems at the Dow Park Soccer Fields and installing an engineered parking lot.

A portion of the funding for the Dow Park grading and drainage project will be utilized to subsidize the architectural services contract and construction for a new concession building in Dow Park. In addition, the repaving of the parking area will be completed this fiscal year. The remaining funds from the \$550,000 will be requested to be re-budgeted in next fiscal year (2019-2020) to potentially complete the grading and drainage issues at the Dow Park Soccer Fields.

\$100,000	Repaving of Parking Area
\$125,000	Complete parking lot and adjacent drainage
<u>\$325,000</u>	<u>Grading, drainage, dirt, etc to achieve efficient drainage</u>
\$550,000	Total Approved Fiscal 2018-19 Request
\$550,000	Dow Park Grading and Drainage Project
\$6,500	Engineering & Design Services for Concession Building & Storage
<u>\$100,000</u>	<u>Repaving of Park Area in current fiscal year</u>
\$443,500	Remaining Funds to cover construction of the new concession building and storage and rollover for grading, drainage, dirt, etc for efficient drainage in Dow Park.

Discussion Only

AGREEMENT FOR ENGINEERING & DESIGN SERVICES

for

Concession Building and Storage

(1,200 square feet)

This Agreement is made and entered into in Deer Park, Harris County, Texas on the 7th day of February 2019; by and between

The City of Deer Park, a Municipal Corporation in the State of Texas

And

Carnes Engineering, Inc. ENGINEER(s) duly licensed, and practicing under the laws of the State of Texas.

Said Agreement being executed by the City pursuant to the City Charter, Ordinances, and Resolutions of the City Council, and by the Engineer for engineering services hereinafter set forth in connection with the above-designated Project for the City of Deer Park.

DEER PARK retains **Carnes Engineering, Inc.** to perform engineering services related to the design and construction of a **Concession Building and Storage** in return for consideration to be paid by DEER PARK under terms and conditions set forth below.

ARTICLE 1. SCOPE OF WORK

- 1.1 ENGINEER will provide engineering, design, consultation, project management, and other services as required to perform and complete the Scope of Work & Services specifically identified in Exhibit A of this Agreement. The Services Scope of Work (the "Work") and the time schedules set forth in Exhibit A are based on information provided by DEER PARK and ENGINEER. The schedule of milestones and deliverables are essential terms of this Agreement.
- 1.2 If this information is incomplete or inaccurate, or if site conditions are encountered which materially vary from those indicated by DEER PARK, or if DEER PARK directs ENGINEER to change the original Scope of Work shown in Attachment A, a written amendment equitably adjusting the costs, performance time and/or terms and conditions, shall be executed by DEER PARK and ENGINEER.

ARTICLE 2. COMPENSATION

- 2.1 ENGINEER bills for its services on a time and materials basis using the Schedule of Rates and Terms entitled Estimated Level of Effort (“Schedule of Rates”) attached as Exhibit A of this Agreement. As requested, ENGINEER has provided an estimate of the fees for the Work amounting to **\$6,500.00 plus billable hours/reimbursibes** ENGINEER will not exceed that estimate without prior approval from DEER PARK. ENGINEER will notify DEER PARK, for approval, of any proposed revisions to the Schedule of Rates and effective date thereof which shall not be less than thirty (30) days after such notice.
- 2.2 ENGINEER will submit monthly invoices for Services rendered, and DEER PARK will make payment within thirty (30) days of receipt of ENGINEER’S invoices. If DEER PARK objects to all or any portion of an invoice, it will notify ENGINEER of the same within fifteen (15) days from the date of receipt of the invoice and will pay that portion of the invoice not in dispute, and the parties shall immediately make every effort to settle the disputed portion of the invoice. Prices or rates quoted do not include state or local taxes.

ARTICLE 3. DEER PARK’S RESPONSIBILITIES

- 3.1 DEER PARK will designate in writing the person or persons with authority to act on DEER PARK’S behalf on all matters concerning the work to be performed.
- 3.2 DEER PARK will furnish to ENGINEER all existing studies, reports, data and other information available to DEER PARK necessary for performance of the Work, authorize ENGINEER to obtain additional data as required, and furnish the services of others where necessary for the performance of the Work. ENGINEER will be entitled to use and rely upon all such information and services.
- 3.3 Where necessary to performance of the Work, DEER PARK shall arrange for ENGINEER to have access to any site or property.

ARTICLE 4. PERFORMANCE OF SERVICE

- 4.1 ENGINEER’S services will be performed within the schedule and time period set forth in Exhibit A.
- 4.2 ENGINEER shall perform the Work, and any additional services as may be required, for the development of the Project to completion.
- 4.3 If required, additional services will be performed and completed within the time period agreed to in writing by the parties at the time such services are authorized.

- 4.4 If any time period within or date by which any of ENGINEER's services are to be performed is exceeded for reasons outside of ENGINEER's reasonable control, all rates, measures and amounts of compensation and the time for completion of performance shall be subject to equitable adjustment.

ARTICLE 5. CONFIDENTIALITY

- 5.1 ENGINEER will hold confidential all information obtained from DEER PARK, not previously known by ENGINEER or in the public domain.

ARTICLE 6. STANDARD OF CARE & WARRANTY

- 6.1 Standard of Care. In performing services, ENGINEER agrees to exercise professional judgment, made on the basis of the information available to ENGINEER, and to perform its engineering services with the professional skill and care of competent design professionals practicing in the same or similar locale and under the same or similar circumstances and professional license. ENGINEER also agrees to perform its engineering services as expeditiously as is prudent considering this standard of care. This standard of care shall be judged as of the time and place the services are rendered, and not according to later standards.
- 6.2 Warranty. If any failure to meet the foregoing standard of care Warranty appears during one year from the date of completion of the service and ENGINEER is promptly notified thereof in writing, ENGINEER will at its expense re-perform the nonconforming work.
- 6.3 The foregoing Warranty is the sole and express warranty obligation of ENGINEER and is provided in lieu of all other warranties, whether written, oral, implied or statutory, including any warranty of merchantability. Engineer does not warrant any products or services of others. ENGINEER, however, expressly acknowledges that these warranty obligations do not eliminate the applicability of the standard of care to all of its work and that the OWNER may still retain remedies against ENGINEER following the expiration of the warranty period in contract, tort, or otherwise as the law allows.

ARTICLE 7. INSURANCE

- 7.1 ENGINEER will procure and maintain insurance as required by law. At a minimum, ENGINEER will have the following coverage:
- (1) Workers compensation and occupational disease insurance in statutory amounts.
 - (2) Employer's liability insurance in the amount of \$1,000,000.

- (3) Automobile liability in the amount of \$1,000,000.
- (4) Commercial General Liability insurance for bodily injury, death or loss of or damage to property of third persons in the amount of \$1,000,000 per occurrence, \$2,000,000 in the aggregate.
- (5) Professional errors and omissions insurance in the amount of \$1,000,000.

7.2 ENGINEER has provided a Statement of Insurance to DEER PARK demonstrating and reflecting that ENGINEER has procured and maintains insurance coverage in accordance with the requirements stated above. That Statement of Insurance is Attachment C of this Agreement.

ARTICLE 8. INDEMNITY

8.1 THE ENGINEER SHALL INDEMNIFY AND HOLD HARMLESS THE CITY, ITS OFFICERS, OFFICIALS, AGENTS AND EMPLOYEES FROM AND AGAINST ALL CLAIMS, CAUSES OF ACTION, LOSSES, LAWSUITS, JUDGMENTS, FINES, PENALTIES, COSTS, DAMAGES, OR LIABILITY OF ANY CHARACTER, TYPE OR DESCRIPTION INCLUDING WITHOUT LIMITATION, ALL EXPENSES OF LITIGATION, INCLUDING EXPERT OR CONSULTANT FEES, COURT COSTS, AND ATTORNEY'S FEES, RESULTING FROM PERSONAL INJURY (INCLUDING DEATH), PROPERTY DAMAGE OR OTHER HARM, BUT ONLY TO THE EXTENT THAT SUCH PERSONAL INJURY, PROPERTY DAMAGE OR HARM IS CAUSED BY OR RESULTS FROM AN ACT OF NEGLIGENCE, INTENTIONAL TORT, INTELLECTUAL PROPERTY INFRINGEMENT, OR FAILURE TO PAY A SUBCONTRACTOR OR SUPPLIER COMMITTED BY THE ENGINEER OR THE ENGINEER'S AGENT, CONSULTANT UNDER CONTRACT, OR ANOTHER ENTITY OVER WHICH THE ENGINEER EXERCISES CONTROL.

IF THE CITY DEFENDS AN ACTION, CLAIM, LAWSUIT OR OTHERWISE INCURS ATTORNEY'S FEES AS A RESULT OF AN INDENMIFIED CLAIM AS STATED ABOVE, ENGINEER AGREES TO REIMBURSE THE CITY IN PROPORTION TO THE ENGINEERS LAIBILITY.

8.2 ENGINEER agrees to and shall contractually require its consultants and subcontractors of any tier to assume the same indemnification obligations to Indemnities as stated herein.

ARTICLE 9. OWNERSHIP OF DOCUMENTS

9.1 As long as DEER PARK is current in the payment of all undisputed invoices, all work product prepared by the ENGINEER pursuant to this Agreement, including, but not limited to, all Contract Documents, Plans and Specifications and any computer aided design, shall be the sole and exclusive property of DEER PARK, subject to the ENGINEER's reserved rights.

- 9.2 ENGINEER's technology, including without limitation customary techniques and details, skill, processes, knowledge, and computer software developed or acquired by ENGINEER or its Consultants to prepare and manipulate the data which comprises the instruments of services shall all be and remain the property of the ENGINEER.

ARTICLE 10. INDEPENDENT CONTRACTOR

- 10.1 The ENGINEER is an independent contractor and shall not be regarded as an employee or agent of the DEER PARK.

ARTICLE 11. COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAWS

- 11.1 The ENGINEER shall observe all applicable provisions of the federal, state and local laws and regulations, including those relating to equal opportunity employment.

ARTICLE 12. SAFETY

- 12.1 DEER PARK shall inform the ENGINEER and its employees of any applicable site safety procedures and regulations known to DEER PARK as well as any special safety concerns or dangerous conditions at the site. The ENGINEER and its employees will be obligated to adhere to such procedures and regulations once notice has been given.
- 12.2 ENGINEER shall not have any responsibility for overall job safety at the site. If in ENGINEER's opinion, its field personnel are unable to access required locations or perform required services in conformance with applicable safety standards, ENGINEER may immediately suspend performance until such safety standards can be attained. If within a reasonable time site operations or conditions are not brought into compliance with such safety standards, ENGINEER may in its discretion terminate its performance, in which event, DEER PARK shall pay for services and termination expenses as provided in Article 18.

ARTICLE 13. LITIGATION

- 13.1 At the request of DEER PARK, ENGINEER agrees to provide testimony and other evidence in any litigation, hearings or proceedings to which DEER PARK is or becomes a party in connection with the work performed under this Agreement, unless DEER PARK and the ENGINEER are adverse to one-another in any such litigation.
- 13.2 Any litigation arising out of this Agreement between DEER PARK and ENGINEER shall be heard by the state district courts of Harris County.

ARTICLE 14. NOTICE

14.1 All notices to either party by the other shall be deemed to have been sufficiently given when made in writing and delivered in person, by electronic mail, facsimile, certified mail or courier to the address of the respective party or to such other address as such party may designate.

ARTICLE 15. TERMINATION

15.1 The performance of work may be terminated or suspended by DEER PARK, for any reason. Such suspension or termination shall be subject to notice of DEER PARK's election to either suspend or terminate the Agreement fifteen (15) days' prior to the effective suspension or termination date. The Notice shall specify the extent to which performance of work is suspended or terminated and the date upon which such action shall become effective. In the event work is terminated or suspended by DEER PARK prior to the completion of services contemplated hereunder, ENGINEER shall be paid for (i) the services rendered to the date of termination or suspension and reasonable services provided to effectuate a professional and timely project termination or suspension.

ARTICLE 16. SEVERABILITY

16.1 If any term, covenant, condition or provision of this Agreement is found by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of this Agreement shall remain in full force and effect, and shall in no way be affected, impaired or invalidated thereby.

ARTICLE 17. WAIVER

17.1 Any waiver by either party or any provision or condition of this Agreement shall not be construed or deemed to be a waiver of a subsequent breach of the same provision or condition, unless such waiver is so expressed in writing and signed by the party to be bound.

ARTICLE 18. GOVERNING LAW

18.1 This Agreement will be governed by and construed and interpreted in accordance with the laws of the State of Texas.

ARTICLE 19. CAPTIONS

19.1 The captions contained herein are intended solely for the convenience of reference and shall not define, limit or affect in any way the provisions, terms and conditions hereof or their interpretation.

ARTICLE 20. ENTIRE AGREEMENT

20.1 This Agreement, its articles, provision, terms, and attached Schedules represent the entire understanding and agreement between DEER PARK and ENGINEER and supersede any and all prior agreements, whether written or oral, and may be amended or modified only by a written amendment signed by both parties.

This Agreement is effective on the last day signed.

Carnes Engineering, Inc

The City of Deer Park

By _____

By _____

Name _____

Name _____

Title _____

Title _____

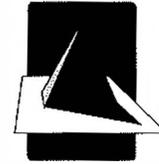
Date _____

Date _____

EXHIBIT 'A'

Carnes Engineering, Inc.

12605 IH 10 East, Baytown, TX 77523 Physical
P.O. Box 668, Mont Belvieu, TX 77580 Correspondence
Voice (281) 385-1200 Fax (281) 385-0920
info@careng.net www.carnesengineering.com



January 30, 2019

Client: City of Deer Park **Re:** Concession Building and Storage
Attn: Bill Pedersen, P.E. 1,200 Square Ft. (40 ft. X 30 ft. X 8 f.t eave)

General Services Agreement Engineering Services

Carnes Engineering, Inc., (CEI) will develop engineering plans and specifications based on client furnished information and CEI design work to construct a 1,200 square foot concrete block building. Building to have a insulated steel sloped roof system . Block walls to have four (4) steel entry/exit doors and five (5) wind rated roll up steel doors. Four doors into the concession room and one into a storage area. Design documents will include sufficient detail to obtain competitive bids and building permits from jurisdictional agencies for the project location. Design will be based on accepted engineering methodology, jurisdictional codes, ordinances, and regulations. Out of scope work will be handled through signed change order and will be charged at published rates. All fees and reimbursable costs are the responsibility of the client, and when handled by CEI, will be billed at cost plus 15%. CEI will be pleased to make construction estimates from developed design documents and participate in construction management at cost plus 15 %.

Scope of Work:

1. Site visitation.
2. Site plan showing accessible route for ADA.
3. Construction plans (Structural, MEP).
4. ADA registration and review
5. Bid Documents
6. Bid Process
7. Construction Process

Provided or Reimbursed by Client:

Site Access
Site plan
Utility locations
Surveying as needed
Testing
Fees

1. Additional work requires a signed change order or a notice to proceed with the changes.
2. Our general fee schedule is supplied for completion of any work not in scope.
3. Client agrees to pay for additional work and expenses pertaining to this project including, but not limited to permit fees, review fees, testing, travel and other incidental expenses.

Amounts to be paid for by Client &/or paid for by CEI and reimbursement of same by Client:

Out of Scope work

General Fee Schedule:

Inspection	Time and travel cost		Design Engineer	\$ 125.00/ hr.
Administrative	\$ 95.00/ hr.		Principal Engineer	\$ 225.00/ hr.
Drafting	\$ 95.00/ hr.		Field Engineer	\$ 175.00/ hr.
Reimbursable expenses at cost plus 15 % (Reproduction, communication, travel expenses, fees).				
CEI will furnish two plan sets; Submittals, reviews and extra sets are @ \$3.50/ Sheet (PDF & AutoCAD incl.)				
Mileage = \$.58/mi.		lodging/meals- & 250.00/day		Subject to change on excessively delayed projects

Client hereby agrees to pay for any and all additional work and expenses relating to the Work, including but not limited to, testing costs and expenses, travel expenses and any and all other incidental expenses incurred by CEI.



Legislation Details (With Text)

File #: PRE 19-006 **Version:** 1 **Name:**
Type: Presentation **Status:** Agenda Ready
File created: 2/8/2019 **In control:** City Council Workshop
On agenda: 2/19/2019 **Final action:**
Title: Discussion of issues relating to an update on the Animal Control Division.
Sponsors:
Indexes:
Code sections:
Attachments: [Animal Control Council Outline](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council Workshop		

Discussion of issues relating to an update on the Animal Control Division.

Summary: Humane Update

Lt. Frank Hart will give Council an update on the transfer of Humane to the Police Department:

1. Personnel Update - Shelter employees are working together/ no major personnel issues.
2. New shelter update
 - a. Building punch list.
 - b. Dog beds for kennels ordered 4 week delivery time.
3. In progress projects
 - a. Uniforms
 - b. SOP updates (new format/handout)
4. Staff Training
5. Volunteer program implementation
6. Completed projects
7. Future plans
 - a. Resource study to Increase staffing to manage the larger facility
 - b. Expand volunteer assistance

Fiscal/Budgetary Impact:

None

None

Animal Control Council Outline

1. Personnel Update – Shelter employees are working together/ no major personnel issues.
2. New shelter update
 - a. Building punch list.
 - b. Dog beds for kennels ordered 4 week delivery time.
3. In progress projects
 - a. Uniforms
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5. Volunteer program implementation
6. Completed projects
7. Future plans
 - a. Resource study to Increase staffing to manage the larger facility
 - b. Expand volunteer assistance



Legislation Details (With Text)

File #: RPT 19-014 **Version:** 1 **Name:**
Type: Report **Status:** Agenda Ready
File created: 2/5/2019 **In control:** City Council Workshop
On agenda: 2/19/2019 **Final action:**
Title: Discussion of issues relating to the Quarterly Financial Report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018.
Sponsors: Finance
Indexes:
Code sections:
Attachments: [2019 1Q Financial Report](#)

Date	Ver.	Action By	Action	Result
2/19/2019	1	City Council Workshop		

Discussion of issues relating to the Quarterly Financial Report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018.

Summary:

Review and discussion of the City's quarterly financial report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018. A few highlights are as follows:

The City's quarterly financial report for the Fiscal Year 2018-2019 first quarter ended December 31, 2018 reports the preliminary and unaudited results for the first three months of the fiscal year (October - December). In summary, the fiscal year-to-date revenues of the Governmental Funds - the General, Debt Service, Golf Course Lease, Special Revenue, and Capital Improvement Bond Funds - are approximately \$24.2 million. The annual budget for these revenues, as amended, is \$52.9 million. Revenues primarily represent ad valorem (property) taxes. These tax collections for residential and commercial properties, including delinquent taxes and associated penalties and interest, are \$10.5 million through December 2018. The industrial in-lieu of taxes revenues of \$11.5 million through December 2018 represent 96.6 percent of the amount budgeted for these revenues. The City's first quarter sales tax revenues of \$519,800 are 13.9 percent lower than the prior year's first quarter. Total expenditures of the Governmental Funds are approximately \$10.5 million for the first quarter.

Utility Fund revenues, including the Water/Sewer Fund and the Storm Water Fund, total approximately \$1.8 million through December 2018, which is 6.0 percent below the prior year's first quarter results. This difference reflects the 4.3 percent reduction in water usage for the first three months of the fiscal year. Total expenses of these enterprise funds are \$1.3 million for the first quarter.

The \$4,800 of expenditures in the Capital Improvements Fund for the first quarter primarily represent

costs for parks and recreation projects.

Revenues for the special revenue districts (the Crime Control and Prevention District and the Fire Control Prevention and EMS District), primarily represent sales tax collections. For the first three months of the fiscal year, combined revenues for both districts total \$267,800 and combined expenditures total \$541,000. First quarter revenues of \$260,400 for the City's Type B Corporation, the Deer Park Community Development Corporation ("Corporation"), primarily represent sales tax collections. There have been no expenditures recorded for the Corporation for the first quarter of this fiscal year.

Fiscal/Budgetary Impact:

N/A.

Discussion only during workshop.



**FISCAL YEAR 2019
QUARTERLY FINANCIAL REPORT
FOR THE FIRST QUARTER ENDED
December 31, 2018
(Unaudited)**

**CITY OF DEER PARK
FISCAL YEAR 2019
QUARTERLY FINANCIAL REPORT
FIRST QUARTER ENDED DECEMBER 31, 2018
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**CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01-31-2019	Qtr 3 02-28-2019	Qtr 4 03-31-2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
GOVERNMENTAL FUNDS								
REVENUE SUMMARY:								
General Fund	\$ 21,487,939				\$ 21,487,939	\$ 43,618,497	\$ 22,130,558	50.74%
Debt Service Fund	2,526,438				2,526,438	6,207,242	3,680,804	59.30%
Golf Course Lease Fund	-				-	120,000	120,000	100.00%
Special Revenue Funds	61,794				61,794	2,958,452	2,896,658	97.91%
Capital Improvement Bond Funds	150,239				150,239	-	(150,239)	*
Total Governmental Funds Revenue	24,226,410				24,226,410	52,904,191	28,677,781	54.21%
EXPENDITURE SUMMARY:								
General Fund								
General & Administrative	1,756,560				1,756,560	11,075,504	9,318,944	84.14%
Police Department	2,037,289				2,037,289	10,308,536	8,271,247	80.24%
Fire Department & Emergency Services	499,436				499,436	2,984,703	2,485,267	83.27%
Planning & Development	332,775				332,775	1,995,413	1,662,638	83.32%
Sanitation	872,169				872,169	4,092,291	3,220,122	78.69%
Street Maintenance	614,022				614,022	2,478,280	1,864,258	75.22%
Parks & Recreation	1,032,037				1,032,037	6,870,212	5,838,175	84.98%
Library	188,205				188,205	1,163,398	975,193	83.82%
Other	161,957				161,957	1,072,821	910,864	84.90%
Employee Benefits	-				-	-	-	*
Operating Transfers	-				-	50,000	50,000	100.00%
Total General Fund	7,494,450				7,494,450	42,091,158	34,596,708	82.19%
Debt Service Fund	428				428	5,661,746	5,661,318	99.99%
Golf Course Lease Fund	17,739				17,739	120,000	102,261	85.22%
Special Revenue Funds	165,989				165,989	2,958,452	2,792,463	94.39%
Capital Improvement Bond Funds	2,811,540				2,811,540	-	(2,811,540)	*
Total Governmental Funds Expenditures	10,490,146				10,490,146	50,831,356	40,341,210	79.36%
Governmental Funds Revenues O/(U) Expenditures	\$ 13,736,264				\$ 13,736,264	\$ 2,072,835		
UTILITY FUNDS								
REVENUE SUMMARY:								
Water/Sewer Fund	\$ 1,727,599				\$ 1,727,599	\$ 12,595,665	\$ 10,868,066	86.28%
Storm Water Fund	210				210	-	(210)	*
Other	57,267				57,267	383,786	326,519	85.08%
Total Utility Fund Revenue	1,785,076				1,785,076	12,979,451	11,194,375	86.25%
EXPENSES SUMMARY:								
General & Administrative	251,630				251,630	1,152,350	900,720	78.16%
Water Expenses	696,179				696,179	6,013,166	5,316,987	88.42%
Sewer Expenses	188,261				188,261	1,872,875	1,684,614	89.95%
Storm Water Expenses	-				-	-	-	*
Debt Service & Related Fees	1,572				1,572	2,747,332	2,745,760	99.94%
Operating Transfers	-				-	122,973	122,973	100.00%
Other	103,257				103,257	589,415	486,158	82.48%
Employee Benefits	24,251				24,251	357,150	332,899	93.21%
Total Utility Fund Expenses	1,265,150				1,265,150	12,855,261	11,590,111	90.16%
Utility Fund Revenues O/(U) Expenses	\$ 519,926				\$ 519,926	\$ 124,190		
CAPITAL IMPROVEMENTS FUND								
REVENUE SUMMARY:								
Capital Improvements Fund Revenue	\$ 783				\$ 783	\$ 4,972,050	\$ 4,971,267	99.98%
Total Capital Improvements Fund Revenue	\$ 783				\$ 783	\$ 4,972,050	\$ 4,971,267	99.98%
EXPENDITURE SUMMARY:								
General Government	853				853	31,000	30,147	97.25%
Fire Department	-				-	1,348,300	1,348,300	100.00%
Planning & Development	-				-	1,525,000	1,525,000	100.00%
Street Maintenance	-				-	300,000	300,000	100.00%
Storm Water	-				-	-	-	*
Park Maintenance	1,400				1,400	776,500	775,100	99.82%
Recreation	-				-	275,000	275,000	100.00%
Athletics & Aquatics	2,500				2,500	50,000	47,500	95.00%
Building Maintenance	-				-	325,000	325,000	100.00%
Drama	-				-	-	-	*
Library	-				-	-	-	*
Contingency	-				-	-	-	*
Total Capital Improvements Fund Expenditures	4,753				4,753	250,000	250,000	100.00%
Capital Improvements Fund Revenues O/(U) Expenditures	\$ (3,970)				\$ (3,970)	\$ 91,250		

* Line item not budgeted.
** YTD actual exceeds budget.

**CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 3/31/2019	Qtr 3 6/30/2019	Qtr 4 9/30/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<u>FIDUCIARY FUNDS</u>								
REVENUE SUMMARY:								
LEPC Fund	\$ -				\$ -	\$ -	\$ -	*
Senior Citizens Fund	637				637	-	(637)	*
Total Fiduciary Funds Revenue	637				637	-	(637)	*
EXPENDITURE SUMMARY:								
LEPC Fund	-				-	-	-	*
Senior Citizens Fund	-				-	-	-	*
Total Fiduciary Funds Expenditures	-				-	-	-	*
Fiduciary Funds Revenues O/(U) Expenditures	\$ 637				\$ 637	\$ -		
<u>SPECIAL REVENUE DISTRICTS</u>								
REVENUE SUMMARY:								
Crime Control and Prevention District	\$ 129,617				\$ 129,617	\$ 1,965,617	\$ 1,836,000	93.41%
Fire Control Prevention and EMS District	136,207				136,207	4,143,224	4,005,017	96.66%
Total Special Revenue Districts Revenue	267,824				267,824	6,108,841	5,841,017	95.62%
EXPENDITURE SUMMARY:								
Crime Control and Prevention District	281,289				281,289	1,965,617	1,684,328	85.69%
Fire Control Prevention and EMS District	259,682				259,682	4,143,224	3,883,542	93.73%
Total Special Revenue Districts Expenditures	540,971				540,971	6,108,841	5,567,870	91.14%
Special Revenue Districts Revenues O/(U) Expenditures	\$ (273,147)				\$ (273,147)	\$ -		
<u>TYPE B CORPORATION</u>								
REVENUE SUMMARY:								
Deer Park Community Development Corporation	\$ 260,441				\$ 260,441	\$ 2,801,100	\$ 2,540,659	90.70%
Total DPCDC Fund Revenue	260,441				260,441	2,801,100	2,540,659	90.70%
EXPENDITURE SUMMARY:								
Deer Park Community Development Corporation	-				-	1,531,926	1,531,926	100.00%
Total DPCDC Fund Expenditures	-				-	1,531,926	1,531,926	100.00%
DPCDC Revenues O/(U) Expenditures	\$ 260,441				\$ 260,441	\$ 1,269,174		
<u>FUND BALANCE</u>								
Beginning Fund Balance - General Fund	\$ 43,303,954				\$ 43,303,954			
Revenues Over/(Under) Expenditures	13,869,175				13,869,175			
Ending Fund Balance - General Fund	\$ 57,173,129				\$ 57,173,129			
Beginning Fund Balance - Water Sewer Fund	\$ 22,473,119				\$ 22,473,119			
Revenues Over/(Under) Expenditures	499,545				499,545			
Ending Fund Balance - Water Sewer Fund	\$ 22,972,664				\$ 22,972,664			

* Line item not budgeted.
** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Prior Fiscal Year			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FY19	FY18	Difference	FY18
	12/31/2018	3/31/2019	6/30/2019	9/30/2019	YTD Actual	YTD Actual	O/(U) Prior YTD	FYE Total *
<u>GOVERNMENTAL FUNDS</u>								
REVENUE SUMMARY:								
General Fund	\$ 21,487,939				\$ 21,487,939	\$ 20,091,281	\$ 1,396,658	\$ 41,307,367
Debt Service Fund	2,526,438				2,526,438	2,566,075	(39,637)	6,927,957
Golf Course Lease Fund	-				-	-	-	85,787
Special Revenue Funds	61,794				61,794	68,782	(6,988)	1,284,978
Capital Improvement Bond Funds	150,239				150,239	107,202	43,037	3,692,798
Total Governmental Funds Revenue	24,226,410				24,226,410	22,833,340	1,393,070	53,298,867
EXPENDITURE SUMMARY:								
<u>General Fund</u>								
General & Administrative	1,756,560				1,756,560	1,549,071	207,489	11,166,508
Police Department	2,037,289				2,037,289	2,022,587	14,702	9,539,453
Fire Department & Emergency Services	499,436				499,436	467,374	32,062	2,581,641
Planning & Development	332,775				332,775	350,951	(18,176)	1,751,821
Sanitation	872,169				872,169	865,108	7,061	4,154,565
Street Maintenance	614,022				614,022	232,095	381,927	1,182,331
Parks & Recreation	1,032,037				1,032,037	1,184,809	(152,772)	6,478,077
Library	188,205				188,205	215,294	(27,089)	1,014,922
Other	161,957				161,957	176,693	(14,736)	911,193
Employee Benefits	-				-	-	-	-
Operating Transfers	-				-	-	-	-
Total General Fund	7,494,450				7,494,450	7,063,982	430,468	38,780,511
<u>Debt Service Fund</u>	428				428	861	(433)	6,380,583
<u>Golf Course Lease Fund</u>	17,739				17,739	20,621	(2,882)	135,484
<u>Special Revenue Funds</u>	165,989				165,989	288,980	(122,991)	1,046,150
<u>Capital Improvement Bond Funds</u>	2,811,540				2,811,540	868,298	1,943,242	14,542,261
Total Governmental Funds Expenditures	10,490,146				10,490,146	8,242,742	2,247,404	60,884,989
Governmental Funds Revenues O/(U) Expenditures	\$ 13,736,264				\$ 13,736,264	\$ 14,590,598	\$ (854,334)	\$ (7,586,102)
<u>UTILITY FUNDS</u>								
REVENUE SUMMARY:								
Water/Sewer Fund	\$ 1,727,599				\$ 1,727,599	\$ 1,842,138	\$ (114,539)	\$ 11,066,501
Storm Water Fund	210				210	57,111	(56,901)	337,665
Other	57,267				57,267	93	57,174	741,891
Total Utility Funds Revenue	1,785,076				1,785,076	1,899,342	(114,266)	12,146,057
EXPENSES SUMMARY:								
General & Administrative	251,630				251,630	267,124	(15,494)	323,032
Water Expenses	696,179				696,179	664,188	31,991	4,120,112
Sewer Expenses	188,261				188,261	207,704	(19,443)	1,112,438
Storm Water Expenses	-				-	59,770	(59,770)	34,679
Debt Service & Related Fees	1,572				1,572	1,889	(317)	3,293,212
Operating Transfers	-				-	-	-	99,421
Other	103,257				103,257	66,144	37,113	1,332,286
Employee Benefits	24,251				24,251	33,385	(9,134)	59,295
Total Utility Funds Expenses	1,265,150				1,265,150	1,300,204	(35,054)	10,374,475
Utility Funds Revenues O/(U) Expenses	\$ 519,926				\$ 519,926	\$ 599,138	\$ (79,212)	\$ 1,771,582
<u>CAPITAL IMPROVEMENTS FUND</u>								
REVENUE SUMMARY:								
Capital Improvements Fund Revenue	\$ 783				\$ 783	\$ 378	\$ (405)	\$ 3,568,574
Total Capital Improvements Fund Revenue	\$ 783				\$ 783	\$ 378	\$ (405)	\$ 3,568,574
EXPENDITURE SUMMARY:								
General Government	853				853	918,229	(917,376)	3,639,231
Fire Department	-				-	-	-	157,000
Planning & Development	-				-	-	-	-
Street Maintenance	-				-	22,655	(22,655)	1,744,701
Storm Water	-				-	-	-	-
Park Maintenance	1,400				1,400	-	1,400	109,856
Recreation	-				-	-	-	48,763
Athletics & Aquatics	2,500				2,500	-	2,500	125,763
Building Maintenance	-				-	-	-	-
Drama	-				-	-	-	48,763
Library	-				-	-	-	48,763
Contingency	-				-	-	-	-
Total Capital Improvements Fund Expenditures	4,753				4,753	940,884	(936,131)	5,922,840
Capital Improvements Fund Revenues O/(U) Expenditures	\$ (3,970)				\$ (3,970)	\$ (940,506)	\$ 935,726	\$ (2,354,266)

* Prior year total is preliminary and unaudited.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Prior Fiscal Year			
	Qtr 1 12/31/2018	Qtr 2 3/31/2019	Qtr 3 6/30/2019	Qtr 4 9/30/2019	FY19 YTD Actual	FY18 YTD Actual	Difference O/(U) Prior YTD	FY18 FYE Total *
<u>FIDUCIARY FUNDS</u>								
REVENUE SUMMARY:								
LEPC Fund	\$ -				\$ -	\$ 23,936	\$ (23,936)	\$ 52,368
Senior Citizens Fund	637				637	308	329	1,737
Total Fiduciary Funds Revenue	<u>637</u>				<u>637</u>	<u>24,244</u>	<u>(23,607)</u>	<u>54,105</u>
EXPENDITURE SUMMARY:								
LEPC Fund	-				-	15,592	(15,592)	187,627
Senior Citizens Fund	-				-	-	-	-
Total Fiduciary Funds Expenditures	<u>-</u>				<u>-</u>	<u>15,592</u>	<u>(15,592)</u>	<u>187,627</u>
Fiduciary Funds Revenues O/(U) Expenditures	<u>\$ 637</u>				<u>\$ 637</u>	<u>\$ 8,652</u>	<u>\$ (8,015)</u>	<u>\$ (133,522)</u>
<u>SPECIAL REVENUE DISTRICTS</u>								
REVENUE SUMMARY:								
Crime Control and Prevention District	\$ 129,617				\$ 129,617	\$ 144,793	\$ (15,176)	\$ 1,642,788
Fire Control Prevention and EMS District	138,207				138,207	158,869	(20,662)	1,692,806
Total Special Revenue Districts Revenue	<u>267,824</u>				<u>267,824</u>	<u>303,662</u>	<u>(35,838)</u>	<u>3,335,594</u>
EXPENDITURE SUMMARY:								
Crime Control and Prevention District	281,289				281,289	332,722	(51,433)	876,076
Fire Control Prevention and EMS District	259,682				259,682	308,733	(49,051)	1,406,646
Total Special Revenue Districts Expenditures	<u>540,971</u>				<u>540,971</u>	<u>641,455</u>	<u>(100,484)</u>	<u>2,282,622</u>
Special Revenue Districts Revenues O/(U) Expenditures	<u>\$ (273,147)</u>				<u>\$ (273,147)</u>	<u>\$ (337,793)</u>	<u>\$ 64,646</u>	<u>\$ 1,052,972</u>
<u>TYPE B CORPORATION</u>								
REVENUE SUMMARY:								
Deer Park Community Development Corporation	\$ 260,441				\$ 260,441	\$ 302,139	\$ (41,698)	\$ 3,315,538
Total DPCDC Fund Revenue	<u>260,441</u>				<u>\$ 260,441</u>	<u>\$ 302,139</u>	<u>\$ (41,698)</u>	<u>\$ 3,315,538</u>
EXPENDITURE SUMMARY:								
Deer Park Community Development Corporation	-				-	-	-	2,777,838
Total DPCDC Fund Expenditures	<u>-</u>				<u>-</u>	<u>-</u>	<u>-</u>	<u>2,777,838</u>
DPCDC Revenues O/(U) Expenditures	<u>\$ 260,441</u>				<u>\$ 260,441</u>	<u>\$ 302,139</u>	<u>\$ (41,698)</u>	<u>\$ 537,700</u>

* Prior year total is preliminary and unaudited.

**CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results			Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 03/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
GENERAL FUND							
REVENUE SUMMARY:							
Taxes	\$ 20,031,923			\$ 20,031,923	\$ 34,815,212	\$ 14,783,289	42.46%
Service Fees	222,376			222,376	1,311,000	1,088,624	83.04%
Fines	294,084			294,084	1,410,000	1,115,916	79.14%
Permits & Licenses	164,065			164,065	512,150	348,085	67.97%
User Fees	397,128			397,128	1,973,250	1,576,122	79.87%
Other	378,363			378,363	3,586,885	3,208,522	89.45%
Special Revenue	-			-	10,000	10,000	100.00%
Total Revenue	21,487,939			21,487,939	43,618,497	22,130,558	50.74%
EXPENDITURE SUMMARY:							
Mayor & Council	12,193			12,193	63,650	51,457	80.84%
City Manager	194,764			194,764	1,032,725	837,961	81.14%
Boards & Commissions	2,938			2,938	15,158	12,220	80.62%
Municipal Court	91,273			91,273	459,440	368,167	80.13%
General Government	670,931			670,931	6,063,766	5,392,835	88.94%
Legal Services	32,052			32,052	155,000	122,948	79.32%
Personnel	71,686			71,686	370,835	299,149	80.67%
IT Services	457,408			457,408	1,781,643	1,324,235	74.33%
Finance	133,606			133,606	681,488	547,882	80.39%
City Secretary	89,709			89,709	451,799	362,090	80.14%
Police	2,037,289			2,037,289	10,308,536	8,271,247	80.24%
Emergency Management	84,832			84,832	449,210	364,378	81.12%
Fire Department	71,327			71,327	850,308	778,981	91.61%
Ambulance Services	305,784			305,784	1,466,946	1,161,162	79.16%
Fire Marshal	37,493			37,493	218,239	180,746	82.82%
Central Warehouse	17,305			17,305	79,120	61,815	78.13%
Planning & Development	332,775			332,775	1,995,413	1,662,638	83.32%
Sanitation	872,169			872,169	4,092,291	3,220,122	78.69%
Street Maintenance	614,022			614,022	2,478,280	1,864,258	75.22%
Fleet Maintenance	91,289			91,289	714,005	622,716	87.21%
Humane Services	53,363			53,363	279,896	226,333	80.92%
Parks & Rec Administration	124,314			124,314	881,532	757,218	85.90%
Beautification	1,570			1,570	30,000	28,430	94.77%
Park Maintenance	391,343			391,343	2,696,728	2,305,385	85.49%
Recreation	139,365			139,365	774,215	634,850	82.00%
Athletics & Aquatics	96,317			96,317	818,955	722,638	88.24%
Building Maintenance	157,423			157,423	902,948	745,525	82.57%
Senior Services	86,125			86,125	777,173	691,048	88.92%
After School Program	71,576			71,576	411,895	340,319	82.62%
Drama	88,318			88,318	458,298	369,980	80.73%
Library	188,205			188,205	1,163,398	975,193	83.82%
Employee Benefits	-			-	-	-	*
Operating Transfer to Golf Course Lease	-			-	50,000	50,000	100.00%
Operating Transfer to Chapter 380	-			-	645,807	645,807	100.00%
Operating Transfer to Capital Improvement Fund	-			-	-	-	*
Total Expenditures	7,618,764			7,618,764	43,618,497	35,999,733	82.53%
General Fund Revenues O/(U) Expenditures	\$ 13,869,175			\$ 13,869,175	\$ -		

FUND BALANCE

Beginning Fund Balance	\$ 43,303,954	\$ 43,303,954
Revenues Over/(Under) Expenditures	13,869,175	13,869,175
Ending Fund Balance	\$ 57,173,129	\$ 57,173,129

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 02/28/2019	Qtr 4 03/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
DEBT SERVICE FUND								
REVENUE SUMMARY:								
Taxes	\$ 2,476,165				\$ 2,476,165	\$ 4,785,116	\$ 2,308,951	48.25%
Other	50,273				50,273	1,422,126	1,371,853	96.46%
Total Revenue	2,526,438				2,526,438	6,207,242	3,680,804	59.30%
EXPENDITURE SUMMARY:								
Paying Agent Fees/Escrow Payment/Issuance Costs	428				428	100,000	99,572	99.57%
Principal Payments	-				-	4,218,639	4,218,639	100.00%
Interest Payments	-				-	1,343,107	1,343,107	100.00%
Total Expenditures	428				428	5,661,746	5,661,318	99.99%
Debt Service Fund Revenues O/(U) Expenditures	\$ 2,526,010				\$ 2,526,010	\$ 545,496		

FUND BALANCE

Beginning Fund Balance	\$ 5,181,425	\$ 5,181,425
Revenues Over/(Under) Expenditures	2,526,010	2,526,010
Ending Fund Balance	\$ 7,707,435	\$ 7,707,435

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
 SUMMARY STATEMENT OF REVENUES & EXPENDITURES
 THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results			Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 1/31/2019	Qtr 3 3/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
GOLF COURSE LEASE FUND							
REVENUE SUMMARY:							
User Fees	\$ -	-	-	\$ -	\$ -	\$ -	*
Other Revenue	-	-	-	-	50,000	50,000	100.00%
Restricted Revenue	-	-	-	-	70,000	70,000	100.00%
Total Revenue	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>120,000</u>	<u>120,000</u>	100.00%
EXPENDITURE SUMMARY:							
Operating Expenditures	17,739	-	-	17,739	120,000	102,261	85.22%
Capital Expenditures	-	-	-	-	-	-	*
Total Expenditures	<u>17,739</u>	<u>-</u>	<u>-</u>	<u>17,739</u>	<u>120,000</u>	<u>102,261</u>	85.22%
Golf Course Lease Fund Revenues O/(U) Expenditures	\$ (17,739)	-	-	\$ (17,739)	\$ -	-	-
<hr/>							
FUND BALANCE							
Beginning Fund Balance	\$ 91,592	-	-	\$ 91,592	-	-	-
Revenues Over/(Under) Expenditures	(17,739)	-	-	(17,739)	-	-	-
Ending Fund Balance	<u>\$ 73,853</u>	<u>-</u>	<u>-</u>	<u>\$ 73,853</u>	<u>-</u>	<u>-</u>	<u>-</u>

* Line item not budgeted.
 ** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 02/28/2019	Qtr 4 03/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
SPECIAL REVENUE FUNDS								
REVENUE SUMMARY:								
Hotel Occupancy Tax Fund	\$ -				\$ -	\$ 1,584,669	\$ 1,584,669	100.00%
Police Forfeiture Fund	10,203				10,203	12,447	2,244	18.03%
Other	150				150	-	(150)	*
Municipal Court Fund	43,801				43,801	405,114	361,313	89.19%
Disaster Declarations	7,062				7,062	-	(7,062)	*
Grant Fund	-				-	310,415	310,415	100.00%
Street Assessment Fund	427				427	-	(427)	*
East Blvd Fund	151				151	-	(151)	*
Chapter 380	-				-	645,807	645,807	100.00%
Total Revenue	61,794				61,794	2,958,452	2,896,658	97.91%
EXPENDITURE SUMMARY:								
Hotel Occupancy Tax Fund	125,857				125,857	1,584,669	1,458,812	92.06%
Police Forfeiture Fund	2,867				2,867	12,447	9,580	76.97%
Other	1,051				1,051	-	(1,051)	*
Municipal Court Fund	36,063				36,063	405,114	369,051	91.10%
Disaster Declarations	-				-	-	-	*
Grant Fund	-				-	310,415	310,415	100.00%
Street Assessment Fund	-				-	-	-	*
East Blvd Fund	151				151	-	(151)	*
Chapter 380	-				-	645,807	645,807	100.00%
Total Expenditures	165,989				165,989	2,958,452	2,792,463	94.39%
Special Revenue Funds Revenues O/(U) Expenditures	\$ (104,195)				\$ (104,195)	\$ -		

FUND BALANCE

Beginning Fund Balance	\$ 1,175,726	\$ 1,175,726
Revenues Over/(Under) Expenditures	(104,195)	(104,195)
Ending Fund Balance	\$ 1,071,531	\$ 1,071,531

Ending Fund Balance by Fund:

11 - Hotel Occupancy Tax Fund	\$ 1,115,708	\$ 1,115,708
12 - Police Forfeiture Fund	49,142	49,142
14 - Other	418,227	418,227
19 - Municipal Court Fund	379,137	379,137
22 - Disaster Declarations	(604,296)	(604,296)
24 - Grant Fund	(20,604)	(20,604)
30 - Street Assessment Fund	96,799	96,799
38 - East Blvd Fund	26,976	26,976
86 - Chapter 380	(389,558)	(389,558)
Total Special Revenue Funds	\$ 1,071,531	\$ 1,071,531

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 03/31/2018	Qtr 3 06/30/2018	Qtr 4 09/30/2018	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
<u>CAPITAL IMPROVEMENT BOND FUNDS</u>								
REVENUE SUMMARY:								
CIBF 2005	\$ 1,797				\$ 1,797	\$ -	\$ (1,797)	*
CIBF 2007	5,621				5,621	-	(5,621)	*
CIBF 2010	-				-	-	-	*
CIBF 2011	624				624	-	(624)	*
CIBF 2012	1,333				1,333	-	(1,333)	*
CIBF 2013	296				296	-	(296)	*
CIBF 2014 (CO)	1,885				1,885	-	(1,885)	*
CIBF 2014 (GO)	-				-	-	-	*
CIBF 2015	31,889				31,889	-	(31,889)	*
CIBF 2015-A	23,761				23,761	-	(23,761)	*
CIBF 2016 & 2017 (DPCDC)	11,817				11,817	-	(11,817)	*
CIBF 2016-A	38,373				38,373	-	(38,373)	*
CIBF 2017-A	21,470				21,470	-	(21,470)	*
CIBF 2018	11,373				11,373	-	(11,373)	*
Total Revenue	150,239				150,239	-	(150,239)	*
EXPENDITURE SUMMARY:								
CIBF 2005	1,797				1,797	-	(1,797)	*
CIBF 2007	191,591				191,591	-	(191,591)	*
CIBF 2010	-				-	-	-	*
CIBF 2011	-				-	-	-	*
CIBF 2012	-				-	-	-	*
CIBF 2013	-				-	-	-	*
CIBF 2014 (CO)	-				-	-	-	*
CIBF 2014 (GO)	-				-	-	-	*
CIBF 2015	814,808				814,808	-	(814,808)	*
CIBF 2015-A	406,223				406,223	-	(406,223)	*
CIBF 2016 & 2017 (DPCDC)	871,512				871,512	-	(871,512)	*
CIBF 2016-A	-				-	-	-	*
CIBF 2017-A	260,184				260,184	-	(260,184)	*
CIBF 2018	265,425				265,425	-	(265,425)	*
Total Expenditures	2,811,540				2,811,540	-	(2,811,540)	*
CIBF Revenues O/(U) Expenditures	\$ (2,661,301)				\$ (2,661,301)	\$ -		

FUND BALANCE

Beginning Fund Balance	\$ 9,914,829	\$ 9,914,829
Revenues Over/(Under) Expenditures	(2,661,301)	(2,661,301)
Ending Fund Balance	\$ 7,253,528	\$ 7,253,528

Ending Fund Balance by Fund:

23 - Series 2016 & 2017 (DPCDC)	\$ 173,339	\$ 173,339
26 - Series 2015	4,676,456	4,676,456
27 - Series 2014 GO	-	-
28 - Series 2013	(135,593)	(135,593)
29 - Series 2012	261,582	261,582
32 - Series 2010	435,384	435,384
34 - Series 2007	759,128	759,128
35 - Series 2005	320,625	320,625
39 - Series 2011	403,447	403,447
48 - Series 2014 CO	334,961	334,961
49 - Series 2015-A	35,174	35,174
51 - Series 2016-A	397,682	397,682
52 - Series 2017-A	(154,605)	(154,605)
53 - Series 2018	(254,052)	(254,052)
Total CIBF	\$ 7,253,528	\$ 7,253,528

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 02/28/2019	Qtr 4 03/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
WATER/SEWER FUND								
REVENUE SUMMARY:								
Service Fees	\$ 1,708,403				\$ 1,708,403	\$ 11,104,561	\$ 9,396,158	84.62%
Permits & Licenses	8,198				8,198	48,500	40,302	83.10%
Other	10,998				10,998	1,442,604	1,431,606	99.24%
Total Revenue	1,727,599				1,727,599	12,595,665	10,868,066	86.28%
EXPENDITURE SUMMARY:								
Public Works Administration	144,795				144,795	469,746	324,951	69.18%
Water Maintenance	232,852				232,852	2,146,446	1,913,594	89.15%
Central Collections	106,835				106,835	682,604	575,769	84.35%
Meter Readers	66,161				66,161	329,819	263,658	79.94%
Wastewater Treatment	188,261				188,261	1,872,875	1,684,614	89.95%
Water Treatment Plant	463,327				463,327	3,866,720	3,403,393	88.02%
Employee Benefits	24,251				24,251	357,150	332,899	93.21%
Paying Agent Fees	1,572				1,572	6,500	4,928	75.82%
Principal Payments	-				-	1,596,361	1,596,361	100.00%
Interest Expense	-				-	1,144,471	1,144,471	100.00%
Transfer to Storm Water	-				-	20,643	20,643	100.00%
Transfer to General Fund	-				-	102,330	102,330	100.00%
Total Expenditures	1,228,054				1,228,054	12,595,665	11,367,611	90.25%
Water/Sewer Fund Revenues O/(U) Expenditures	\$ 499,545				\$ 499,545	\$ -		

FUND BALANCE

Beginning Fund Balance	\$ 22,473,119	\$ 22,473,119
Revenues Over/(Under) Expenditures	499,545	499,545
Ending Fund Balance	\$ 22,972,664	\$ 22,972,664

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results			Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 02/28/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
OTHER UTILITY FUNDS							
REVENUE SUMMARY:							
Storm Water Utility Fund	\$ 57,267	-	-	\$ 57,267	\$ 383,786	\$ 326,519	85.08%
TWDB Series 2002	-	-	-	-	-	-	-
Wastewater/Sanitary Sewer - Series 2002	210	-	-	210	-	(210)	-
Total Revenue	<u>57,477</u>	-	-	<u>57,477</u>	<u>383,786</u>	<u>326,309</u>	85.02%
EXPENDITURE SUMMARY:							
Storm Water Utility Fund	37,096	-	-	37,096	259,596	222,500	85.71%
TWDB Series 2002	-	-	-	-	-	-	-
Wastewater/Sanitary Sewer - Series 2002	-	-	-	-	-	-	-
Total Expenditures	<u>37,096</u>	-	-	<u>37,096</u>	<u>259,596</u>	<u>222,500</u>	85.71%
Other Utility Funds Revenues O/(U) Expenditures	<u>\$ 20,381</u>	-	-	<u>\$ 20,381</u>	<u>\$ 124,190</u>	-	-

FUND BALANCE

Beginning Fund Balance	\$ 4,504,599	\$ 4,504,599
Revenues Over/(Under) Expenditures	20,381	20,381
Ending Fund Balance	<u>\$ 4,524,980</u>	<u>\$ 4,524,980</u>

Ending Fund Balance by Fund:

25 - Storm Water Utility Fund	\$ 310,496	\$ 310,496
43 - 2000 Sewer Rehab	488,648	488,648
46 - 2002 TWDB	2,158,736	2,158,736
47 - 2002 WW SS	1,567,100	1,567,100
Total	<u>\$ 4,524,980</u>	<u>\$ 4,524,980</u>

* Line item not budgeted.

** YTD actual exceeds budget.

**CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 01/31/2019	Qtr 3 03/31/2019	Qtr 4 03/31/2019	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
CAPITAL IMPROVEMENTS FUND								
REVENUE SUMMARY:								
Other	\$ 783				\$ 783	\$ 4,972,050	\$ 4,971,267	99.98%
Total Revenue	<u>783</u>				<u>783</u>	<u>4,972,050</u>	<u>4,971,267</u>	99.98%
EXPENDITURE SUMMARY:								
General Government	853				853	31,000	30,147	97.25%
IT Services	-				-	91,250	91,250	100.00%
Emergency Medical Services	-				-	1,348,300	1,348,300	100.00%
Planning & Development	-				-	1,525,000	1,525,000	100.00%
Street Maintenance	-				-	300,000	300,000	100.00%
Storm Water	-				-	-	-	-
Park Maintenance	1,400				1,400	776,500	775,100	99.82%
Recreation	-				-	275,000	275,000	100.00%
Athletics & Aquatics	2,500				2,500	50,000	47,500	95.00%
Building Maintenance	-				-	325,000	325,000	100.00%
Drama	-				-	-	-	-
Library	-				-	-	-	-
Contingency	-				-	-	-	-
Total Expenditures	<u>4,753</u>				<u>4,753</u>	<u>250,000</u>	<u>250,000</u>	100.00%
Capital Improvements Fund Revenues O/(U) Expenditures	\$ (3,970)				\$ (3,970)	\$ -		

FUND BALANCE

Beginning Fund Balance	\$ 2,193,423	\$ 2,193,423
Revenues Over/(Under) Expenditures	<u>(3,970)</u>	<u>(3,970)</u>
Ending Fund Balance	\$ <u>2,189,453</u>	\$ <u>2,189,453</u>

* Line item not budgeted.

** YTD actual exceeds budget.

**CITY OF DEER PARK
 DETAIL OF CAPITAL IMPROVEMENTS FUND EXPENDITURES
 THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)**

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD	Amended	Remaining	Remaining
	12/31/2018	1/0/1900	6/30/2019	9/30/2019	Actual	Budget	Budget	Budget %
<u>General Government</u>								
New City Hall	\$ 603				\$ 603	\$ -	\$ (603)	*
New City Hall - Furniture	250				250	11,000	10,750	97.73%
New City Hall - Fence on east side	-				-	20,000	20,000	100.00%
<u>IT Services</u>								
Communication Tower at Fire Station #3	-				-	91,250	91,250	100.00%
<u>Emergency Medical Services</u>								
EMS Annex at Fire Station #3	-				-	1,348,300	1,348,300	100.00%
<u>Planning & Development</u>								
Concrete Pad for Traffic Shop	-				-	25,000	25,000	100.00%
Drainage Projects	-				-	1,500,000	1,500,000	100.00%
<u>Street Maintenance</u>								
Sidewalks	-				-	300,000	300,000	100.00%
<u>Park Maintenance</u>								
Repaving of Pony Field Parking Lot - P-Street	-				-	100,000	100,000	100.00%
Adult Softball Field Renovations	-				-	75,500	75,500	100.00%
Expand Covered Area at Park Maintenance Barn	-				-	66,000	66,000	100.00%
Soccer Parking Lot & Drainage - P-Street	1,400				1,400	125,000	123,600	98.88%
Soccer Field Drainage, Grading and Dirt	-				-	375,000	375,000	100.00%
Convert old Humane Shelter to Storage Building	-				-	35,000	35,000	100.00%
<u>Recreation</u>								
Architectural Services for Activity/Visitation Center	-				-	275,000	275,000	100.00%
<u>Athletics & Aquatics</u>								
Pool Deck Concrete	2,500				2,500	50,000	47,500	95.00%
<u>Building Maintenance</u>								
Restore Roof - Community Center	-				-	200,000	200,000	100.00%
HVAC System Repair	-				-	125,000	125,000	100.00%
<u>Contingency</u>								
Unallocated funds	-				-	250,000	250,000	100.00%
Total Expenditures	\$ 4,753				\$ 4,753	\$ 4,972,050	\$ 4,967,297	99.90%

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	<u>Qtr 1</u> <u>12/31/2018</u>	<u>Qtr 2</u> <u>03/31/2018</u>	<u>Qtr 3</u> <u>06/30/2018</u>	<u>Qtr 4</u> <u>09/30/2017</u>	<u>YTD</u> <u>Actual</u>	<u>Amended</u> <u>Budget</u>	<u>Remaining</u> <u>Budget</u>	<u>Remaining</u> <u>Budget %</u>
FIDUCIARY FUND								
REVENUE SUMMARY:								
LEPC Fund	\$ -				\$ -	\$ -	\$ -	*
Senior Citizens Fund	637				637	-	(637)	*
Total Revenue	<u>637</u>				<u>637</u>	<u>-</u>	<u>(637)</u>	*
EXPENDITURE SUMMARY:								
LEPC Fund	-				-	-	-	*
Senior Citizens Fund	-				-	-	-	*
Total Expenditures	<u>-</u>				<u>-</u>	<u>-</u>	<u>-</u>	*
Fiduciary Funds Revenues O/(U) Expenditures	<u>\$ 637</u>				<u>\$ 637</u>	<u>\$ -</u>		

FUND BALANCE

Beginning Fund Balance - LEPC Fund	\$ 48	\$ 48
Revenues Over/(Under) Expenditures	-	-
Ending Fund Balance - LEPC Fund	<u>\$ 48</u>	<u>\$ 48</u>
Beginning Fund Balance - Senior Citizens Fund	\$ 114,841	\$ 114,841
Revenues Over/(Under) Expenditures	637	637
Ending Fund Balance - Senior Citizens Fund	<u>\$ 115,478</u>	<u>\$ 115,478</u>

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
 THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results				Year-to-Date vs. Annual Budget			
	Qtr 1 12/31/2018	Qtr 2 1/31/2019	Qtr 3 9/30/2018	Qtr 4 12/31/2018	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
SPECIAL REVENUE DISTRICTS								
REVENUE SUMMARY:								
Crime Control and Prevention District	\$ 129,617				\$ 129,617	\$ 1,965,617	\$ 1,836,000	93.41%
Fire Control Prevention and EMS District	138,207				138,207	4,143,224	4,005,017	96.66%
Total Revenue	<u>267,824</u>				<u>267,824</u>	<u>6,108,841</u>	<u>5,841,017</u>	95.62%
EXPENDITURE SUMMARY:								
Crime Control and Prevention District	281,289				281,289	1,965,617	1,684,328	85.69%
Fire Control Prevention and EMS District	259,682				259,682	4,143,224	3,883,542	93.73%
Total Expenditures	<u>540,971</u>				<u>540,971</u>	<u>6,108,841</u>	<u>5,567,870</u>	91.14%
Special Revenue Districts Revenues O/(U) Expenditures	\$ (273,147)				\$ (273,147)	\$ -		

FUND BALANCE

Beginning Fund Balance - CCPD	\$ 5,160,246	\$ 5,160,246
Revenues Over/(Under) Expenditures	(151,672)	(151,672)
Ending Fund Balance - CCPD	<u>\$ 5,008,574</u>	<u>\$ 5,008,574</u>
Beginning Fund Balance - FCPMSD	\$ 3,396,544	\$ 3,396,544
Revenues Over/(Under) Expenditures	(121,475)	(121,475)
Ending Fund Balance - FCPMSD	<u>\$ 3,275,069</u>	<u>\$ 3,275,069</u>

* Line item not budgeted.

** YTD actual exceeds budget.

CITY OF DEER PARK
SUMMARY STATEMENT OF REVENUES & EXPENDITURES
THREE MONTHS ENDED DECEMBER 31, 2018 (UNAUDITED)

	Quarter Results			Year-to-Date vs. Annual Budget				
	Qtr 1 12/31/2018	Qtr 2 3/31/2018	Qtr 3 6/30/2018	Qtr 4 9/30/2018	YTD Actual	Amended Budget	Remaining Budget	Remaining Budget %
DEER PARK COMMUNITY DEVELOPMENT CORPORATION								
REVENUE SUMMARY:								
Taxes	\$ 259,892				\$ 259,892	\$ 2,800,000	\$ 2,540,108	90.72%
Other	549				549	1,100	551	50.09%
Total Revenue	260,441				260,441	2,801,100	2,540,659	90.70%
EXPENDITURE SUMMARY:								
Operating Expenditures	-				-	124,800	124,800	100.00%
Transfer for Pay-As-You-Go Expenditures	-				-	100,000	100,000	100.00%
Transfer to Debt Service Fund	-				-	1,307,126	1,307,126	100.00%
Total Expenditures	-				-	1,531,926	1,531,926	100.00%
Deer Park Community Development Corporation Fund Revenues O/(U) Expenditures	\$ 260,441				\$ 260,441	\$ 1,269,174		

FUND BALANCE

Beginning Fund Balance	\$ 3,779,572	\$ 3,779,572
Revenues Over/(Under) Expenditures	260,441	260,441
Ending Fund Balance	\$ 4,040,013	\$ 4,040,013

* Line item not budgeted.

** YTD actual exceeds budget.

**CITY OF DEER PARK
SUMMARY OF AD VALOREM (PROPERTY) TAX
FISCAL YEAR 2017 - FISCAL YEAR 2019**

Fiscal Month	FY 2017		FY 2018		FY 2019	
	Ad Valorem *	Industrial	Ad Valorem *	Industrial	Ad Valorem *	Industrial
Oct	\$ 348,751	\$ -	\$ 471,868	\$ -	\$ 572,637	\$ -
Nov	1,044,652	-	1,254,064	112,192	1,051,511	794,360
Dec	7,111,516	13,178,476	8,048,053	12,804,889	8,830,106	10,706,189
Jan	7,688,458	260,783	6,722,377	65,586		
Feb	1,067,393	213,330	1,384,431	65,825		
Mar	422,982	(14,501)	356,288	6,032		
Apr	138,187	(9,966)	152,842	2,393		
May	188,096	-	116,603	1,679		
Jun	63,231	-	112,912	-		
Jul	39,116	-	85,127	-		
Aug	15,318	-	47,472	-		
Sep	(226,111)	-	19,008	-		
Total	\$ 17,901,589	\$ 13,628,122	\$ 18,771,045	\$ 13,058,596	\$ 10,454,254	\$ 11,500,549
YTD	\$ 8,504,919	\$ 13,178,476	\$ 9,773,985	\$ 12,917,081	\$ 10,454,254	\$ 11,500,549
% of Budget	48.40%	114.31%	53.96%	114.09%	54.34%	96.56%
Budget	\$ 17,572,173	\$ 11,528,238	\$ 18,114,583	\$ 11,321,524	\$ 19,240,128	\$ 11,910,000
% of Budget	101.87%	118.22%	103.62%	115.34%	54.34%	96.56%
<u>Tax Rate:</u>	\$ 0.720000 / \$100 valuation		\$ 0.720000 / \$100 valuation		\$ 0.720000 / \$100 valuation	
General	\$ 0.519943 / \$100 valuation		\$ 0.533514 / \$100 valuation		\$ 0.549389 / \$100 valuation	
Debt Service	\$ 0.200057 / \$100 valuation		\$ 0.186486 / \$100 valuation		\$ 0.170611 / \$100 valuation	

* Includes delinquent taxes and penalties and interest for the General and Debt Service Funds.

**CITY OF DEER PARK
SUMMARY OF SALES & MIXED BEVERAGE TAX
FISCAL YEAR 2017 - FISCAL YEAR 2019**

Payment		City of Deer Park			CCPD			FCPEMSD		
Received	Collected	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Oct	Aug	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov	Sep	681	737	775	-	-	129,314	-	-	137,879
Dec	Oct	521,199	602,950	519,061	144,618	144,488	127,484	143,495	158,447	135,481
Jan	Nov	512,669	584,456		129,899	144,324		129,091	151,916	
Feb	Dec	657,915	666,769		164,199	164,040		164,826	166,067	
Mar	Jan	415,192	453,779		103,194	113,103		104,229	114,881	
Apr	Feb	474,902	603,046		118,942	162,427		121,077	171,509	
May	Mar	694,899	604,228		168,850	148,331		171,752	155,168	
Jun	Apr	475,515	508,044		120,859	125,780		125,816	125,249	
Jul	May	571,967	517,106		137,048	120,073		138,851	124,630	
Aug	Jun	539,270	534,090		133,257	131,922		139,741	134,837	
Sep	Jul	1,561,136	1,563,853		387,025	381,722		400,241	388,734	
Total		<u>\$ 6,425,345</u>	<u>\$ 6,639,058</u>	<u>\$ 519,836</u>	<u>\$ 1,607,891</u>	<u>\$ 1,636,210</u>	<u>\$ 256,798</u>	<u>\$ 1,639,119</u>	<u>\$ 1,691,438</u>	<u>\$ 273,360</u>
YTD		<u>\$ 521,880</u>	<u>\$ 603,687</u>	<u>\$ 519,836</u>	<u>\$ 144,618</u>	<u>\$ 144,488</u>	<u>\$ 256,798</u>	<u>\$ 143,495</u>	<u>\$ 158,447</u>	<u>\$ 273,360</u>
% of Budget		9.00%	10.32%	8.00%	10.96%	10.57%	17.89%	10.87%	11.59%	19.05%
Budget		\$ 5,800,000	\$ 5,850,000	\$ 6,500,000	\$ 1,320,000	\$ 1,366,800	\$ 1,435,200	\$ 1,320,000	\$ 1,366,800	\$ 1,435,200
% of Budget		110.78%	113.49%	8.00%	121.81%	119.71%	17.89%	124.18%	123.75%	19.05%

Payment		DPCDC		
Received	Collected	FY 2017	FY 2018	FY 2019
Oct	Aug	\$ -	\$ -	\$ -
Nov	Sep	329	356	375
Dec	Oct	260,600	301,475	259,518
Jan	Nov	255,458	291,347	
Feb	Dec	328,946	333,372	
Mar	Jan	207,584	226,877	
Apr	Feb	236,160	300,273	
May	Mar	347,438	302,101	
Jun	Apr	237,745	254,009	
Jul	May	284,163	256,298	
Aug	Jun	269,622	267,032	
Sep	Jul	779,680	780,900	
Total		<u>\$ 3,207,725</u>	<u>\$ 3,314,040</u>	<u>\$ 259,893</u>
YTD		<u>\$ 260,929</u>	<u>\$ 301,831</u>	<u>\$ 259,893</u>
% of Budget		10.87%	11.18%	9.28%
Budget		\$ 2,400,000	\$ 2,700,000	\$ 2,800,000
% of Budget		133.66%	122.74%	9.28%

The following is an approximation of sales tax revenue by category based on a 16-year average from 2002-2017. This represents the most recent data available for the City and provides a relative scale for the source of the City's sales tax revenue.

Retail	33.74%
Wholesale	17.68%
Manufacturing	13.92%
Accommodation/Food Service	10.97%
Construction	8.33%
Real Estate/Rental/Leasing	6.68%
All Other	8.68%

**CITY OF DEER PARK
SUMMARY OF FRANCHISE TAXES
FISCAL YEAR 2017 - FISCAL YEAR 2019**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Oct	\$ 97,905	\$ 100,369	\$ 4,711
Nov	101,466	103,012	7,413
Dec	191,582	200,022	8,931
Jan	66,588	45,804	
Feb	271,448	271,515	
Mar	191,961	195,030	
Apr	56,521	46,304	
May	291,241	319,161	
Jun	207,791	209,573	
Jul	50,683	44,952	
Aug	265,450	358,842	
Sep	<u>302,882</u>	<u>151,364</u>	
Total	<u>\$ 2,095,518</u>	<u>\$ 2,045,948</u>	<u>\$ 21,055</u>
YTD	<u>\$ 390,953</u>	<u>\$ 403,403</u>	<u>\$ 21,055</u>
% of Budget	19.07%	20.69%	1.11%
Budget	<u>\$ 2,050,000</u>	<u>\$ 1,950,000</u>	<u>\$ 1,900,000</u>
% of Budget	102.22%	104.92%	1.11%

Franchise taxes represent fees to use the public right-of-way for a private purpose.

**CITY OF DEER PARK
SUMMARY OF DEBT SERVICE PAYMENTS BY TYPE
FISCAL YEAR 2019**

Series	Original Issuance	Debt Outstanding	Fiscal Year Debt Service Payments			
			Principal	Interest 3/15	Interest 9/15	Total
2010 Certificates of Obligation	\$ 7,805,000	\$ 5,670,000	\$ 415,000.00	\$ 125,487.50	\$ 116,150.00	\$ 656,637.50
2010 GO & GO Refunding Bonds	6,295,000	1,475,000	545,000.00	32,212.50	19,950.00	597,162.50
2011 Certificates of Obligation	3,390,000	2,745,000	155,000.00	50,362.50	48,425.00	253,787.50
2011 GO Refunding Bonds	3,490,000	1,455,000	305,000.00	21,062.50	17,250.00	343,312.50
2012 Certificates of Obligation	4,725,000	4,300,000	170,000.00	55,976.25	54,276.25	280,252.50
2012 GO Refunding Bonds	4,510,000	3,255,000	610,000.00	39,375.00	33,275.00	682,650.00
2013 Certificates of Obligation	6,925,000	6,625,000	150,000.00	108,650.00	106,400.00	365,050.00
2014 Certificates of Obligation	6,275,000	5,790,000	240,000.00	104,587.50	100,987.50	445,575.00
2014 GO & GO Refunding Bonds	2,920,000	2,760,000	275,000.00	43,937.50	39,812.50	358,750.00
2015 Certificates of Obligation	7,310,000	5,315,000	690,000.00	79,825.00	72,925.00	842,750.00
2015-A Certificates of Obligation	7,110,000	6,590,000	245,000.00	100,212.50	97,762.50	442,975.00
2016 Certificates of Obligation	9,450,000	5,650,000	665,000.00	44,917.50	39,630.75	749,548.25
2016 Limited Tax Refunding	6,260,000	6,260,000	445,000.00	103,762.50	94,862.50	643,625.00
2016-A Certificates of Obligation	6,885,000	6,540,000	180,000.00	104,912.50	103,112.50	388,025.00
2017 Certificates of Obligation	2,700,000	2,640,000	420,000.00	24,948.00	20,979.00	465,927.00
2017-A Certificates of Obligation	5,150,000	5,020,000	145,000.00	70,775.00	69,325.00	285,100.00
2018 Certificates of Obligation	6,300,000	6,300,000	170,000.00	63,017.62	111,177.50	344,195.12
Total General Obligation Debt		<u>\$ 78,390,000</u>	<u>\$ 5,825,000.00</u>	<u>\$ 1,174,021.87</u>	<u>\$ 1,146,301.00</u>	<u>\$ 8,145,322.87</u>

**CITY OF DEER PARK
SUMMARY OF DEBT SERVICE PAYMENTS
FISCAL YEAR 2019**

Series	Original	Debt	Fiscal Year Debt Service Payments			
	Issuance	Outstanding	Principal	Interest - Mar	Interest - Sep	Total
2010 Certificates of Obligation	\$ 7,805,000	\$ 5,670,000	\$ 415,000.00	\$ 125,487.50	\$ 116,150.00	\$ 656,637.50
2010 GO & GO Refunding Bonds	6,295,000	1,475,000	545,000.00	32,212.50	19,950.00	597,162.50
2011 Certificates of Obligation	3,390,000	2,745,000	155,000.00	50,362.50	48,425.00	253,787.50
2011 GO Refunding Bonds	3,490,000	1,455,000	305,000.00	21,062.50	17,250.00	343,312.50
2012 Certificates of Obligation	4,725,000	4,300,000	170,000.00	55,976.25	54,276.25	280,252.50
2012 GO Refunding Bonds	4,510,000	3,255,000	610,000.00	39,375.00	33,275.00	682,650.00
2013 Certificates of Obligation	6,925,000	6,625,000	150,000.00	108,650.00	106,400.00	365,050.00
2014 Certificates of Obligation	6,275,000	5,790,000	240,000.00	104,587.50	100,987.50	445,575.00
2014 GO & GO Refunding Bonds	2,920,000	2,760,000	275,000.00	43,937.50	39,812.50	358,750.00
2015 Certificates of Obligation	7,310,000	5,315,000	690,000.00	79,825.00	72,925.00	842,750.00
2015-A Certificates of Obligation	7,110,000	6,590,000	245,000.00	100,212.50	97,762.50	442,975.00
2016 Certificates of Obligation	9,450,000	5,650,000	665,000.00	44,917.50	39,630.75	749,548.25
2016 Limited Tax Refunding	6,260,000	6,260,000	445,000.00	103,762.50	94,862.50	643,625.00
2016-A Certificates of Obligation	6,885,000	6,540,000	180,000.00	104,912.50	103,112.50	388,025.00
2017 Certificates of Obligation	2,700,000	2,640,000	420,000.00	24,948.00	20,979.00	465,927.00
2017-A Certificates of Obligation	5,150,000	5,020,000	145,000.00	70,775.00	69,325.00	285,100.00
2018 Certificates of Obligation	6,300,000	6,300,000	170,000.00	63,017.62	111,177.50	344,195.12
Total Debt Service		\$ 78,390,000	\$ 5,825,000.00	\$ 1,174,021.87	\$ 1,146,301.00	\$ 8,145,322.87

ALLOCATION OF DEBT SERVICE BY FUND

Series	Issuance	Outstanding	Principal	Interest - Mar	Interest - Sep	Total
General Fund						
2010 Certificates of Obligation	\$ 7,805,000	\$ 5,670,000	\$ 415,000.00	\$ 125,487.50	\$ 116,150.00	\$ 656,637.50
2010 GO & GO Refunding Bonds	1,573,750	368,750 #	406,134.00	24,004.75	14,866.74	445,005.49
2011 Certificates of Obligation	847,500	686,250 #	38,750.00	12,590.62	12,106.25	63,446.87
2011 GO Refunding Bonds	872,500	363,750 #	78,250.00	5,265.62	4,312.50	85,828.12
2012 Certificates of Obligation	1,181,250	1,075,000 #	42,500.00	13,994.06	13,569.06	70,063.12
2012 GO Refunding Bonds	4,510,000	3,255,000	610,000.00	39,375.00	33,275.00	682,650.00
2013 Certificates of Obligation	1,731,250	1,656,250 #	37,500.00	27,162.50	26,600.00	91,262.50
2014 Certificates of Obligation	1,568,750	1,447,500 #	60,000.00	26,146.87	25,246.87	111,393.74
2014 GO & GO Refunding Bonds	1,483,750	1,578,445 #	130,005.00	26,214.17	24,264.10	180,483.27
2015 Certificates of Obligation	7,310,000	5,315,000	690,000.00	79,825.00	72,925.00	842,750.00
2015-A Certificates of Obligation	1,777,500	1,647,500 #	61,250.00	25,053.12	24,440.62	110,743.74
2016 Certificates of Obligation	9,450,000	5,650,000	665,000.00	44,917.50	39,630.75	749,548.25
2016-A Certificates of Obligation	1,721,250	1,635,000 #	45,000.00	26,228.12	25,778.12	97,006.24
2016 Limited Tax Refunding	6,260,000	6,260,000	445,000.00	103,762.50	94,862.50	643,625.00
2017 Certificates of Obligation	2,700,000	2,640,000	420,000.00	24,948.00	20,979.00	465,927.00
2017-A Certificates of Obligation	1,287,500	1,255,000 #	36,250.00	17,693.75	17,331.25	71,275.00
2018 Certificates of Obligation	1,575,000	1,575,000 #	42,500.00	15,754.41	27,794.38	86,048.79
		<u>42,078,445</u>	<u>4,221,139.00</u>	<u>638,423.49</u>	<u>594,132.14</u>	<u>5,453,694.63</u>
Water/Sewer Fund						
2010 GO & GO Refunding Bonds	\$ 4,721,250	\$ 1,106,250 #	138,866.00	8,207.75	5,083.26	152,157.01
2011 Certificates of Obligation	2,542,500	2,058,750 #	116,250.00	37,771.88	36,318.75	190,340.63
2011 GO Refunding Bonds	2,617,500	1,091,250 #	228,750.00	15,796.88	12,937.50	257,484.38
2012 Certificates of Obligation	3,543,750	3,225,000 #	127,500.00	41,982.19	40,707.19	210,189.38
2013 Certificates of Obligation	5,193,750	4,968,750 #	112,500.00	81,487.50	79,800.00	273,787.50
2014 Certificates of Obligation	4,706,250	4,342,500 #	180,000.00	78,440.63	75,740.63	334,181.26
2014 GO & GO Refunding Bonds	1,436,250	1,181,555 #	144,995.00	17,723.33	15,548.40	178,266.73
2015-A Certificates of Obligation	5,332,500	4,942,500 #	183,750.00	75,159.38	73,321.88	332,231.26
2016-A Certificates of Obligation	5,163,750	4,905,000 #	135,000.00	78,684.38	77,334.38	291,018.76
2017-A Certificates of Obligation	3,862,500	3,765,000 #	108,750.00	53,081.25	51,993.75	213,825.00
2018 Certificates of Obligation	4,725,000	4,725,000 #	127,500.00	47,263.21	83,383.12	258,146.33
		<u>36,311,555</u>	<u>1,603,861.00</u>	<u>535,598.38</u>	<u>552,168.86</u>	<u>2,691,628.24</u>
		\$ 78,390,000	\$ 5,825,000.00	\$ 1,174,021.87	\$ 1,146,301.00	\$ 8,145,322.87

Allocation to General and Water/Sewer Fund

**CITY OF DEER PARK
SUMMARY OF WATER & SEWER CONSUMPTION BILLED
FISCAL YEAR 2017 - FISCAL YEAR 2019**

Fiscal Month	FY 2017		FY 2018		FY 2019	
	Consumption (1,000 gallons)		Consumption (1,000 gallons)		Consumption (1,000 gallons)	
	Water *	Sewer	Water *	Sewer	Water *	Sewer
Oct	95,884	84,671	96,359	85,569	106,100	90,830
Nov	96,356	83,852	94,515	83,389	80,133	71,332
Dec	98,265	84,346	89,559	79,484	82,029	74,997
Jan	92,031	81,597	94,056	85,029		
Feb	81,251	81,597	79,719	73,955		
Mar	83,196	77,150	75,531	70,705		
Apr	79,787	73,047	77,202	73,050		
May	87,516	78,969	83,179	75,117		
Jun	92,061	81,247	93,516	83,304		
Jul	97,902	85,402	115,051	98,802		
Aug	95,562	82,190	95,891	80,527		
Sep	92,253	80,658	115,808	88,528		
Total	<u>1,092,064</u>	<u>974,726</u>	<u>1,110,386</u>	<u>977,459</u>	<u>268,262</u>	<u>237,159</u>
YTD	<u>290,505</u>	<u>252,869</u>	<u>280,433</u>	<u>248,442</u>	<u>268,262</u>	<u>237,159</u>

* Includes water and irrigation meters