

Sherry Garrison, Council Position 1
TJ Haight, Council Position 2
Tommy Ginn, Council Position 3

James Stokes, City Manager
Gary Jackson, Assistant City Manager



Jerry Mouton Jr., Mayor

Bill Patterson, Council Position 4
Ron Martin, Council Position 5
Rae A. Sinor, Council Position 6

Shannon Bennett, City Secretary
Jim Fox, City Attorney

CALL TO ORDER

COMMENTS FROM AUDIENCE

1. Discussion of issues relating to revenues and expenditures for the General Fund Budget for FY 2020-2021. [DIS 20-052](#)
Recommended Action: Discussion only.
2. Discussion of issues relating to revenues and expenditures for the Water and Sewer Fund Budget for FY 2020-2021. [DIS 20-053](#)
Recommended Action: Discussion only.
3. Discussion of issues relating to revenues and expenditures for the Debt Service Fund Budget for FY 2020-2021. [DIS 20-054](#)
Recommended Action: Discussion only.
4. Discussion of issues relating to revenues and expenditures for the Special Revenue Fund Budget for FY 2020-2021. [DIS 20-055](#)
Recommended Action: Discussion only.
5. Discussion of issues relating to revenues and expenditures for the Capital Improvements Fund Budget for FY 2020-2021. [DIS 20-056](#)
Recommended Action: Discussion only.
6. Discussion of issues relating to revenues and expenditures for the Storm Water Fund Budget for FY 2020-2021. [DIS 20-057](#)
Recommended Action: Discussion only.
7. Discussion of issues relating to the Golf Course Lease Fund Budget for FY 2020-2021. [DIS 20-058](#)
Recommended Action: Discussion only.

The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.

8. Discussion of issues relating to the Chapter 380 Fund Budget for FY 2020-2021.

[DIS 20-059](#)

Recommended Action: Discussion only.

9. Discussion of issues relating to miscellaneous budget issues for FY 2020-2021.

[DIS 20-060](#)

Recommended Action: Discussion only.

10. Discussion of issues relating to estimated revenues and expenditures for FY 2019-2020 (current fiscal year).

[DIS 20-061](#)

Recommended Action: Discussion only.

11. Discussion of issues relating to the status of proposed FY 2020-2021 budgets for the component units (Deer Park Crime Control and Prevention District, Deer Park Fire Control Prevention and Emergency Medical Services District, and Deer Park Community Development Corporation).

[DIS 20-062](#)

Recommended Action: Discussion only.

ADJOURN

Shannon Bennett, TRMC
City Secretary

Posted on Bulletin Board
June 25, 2020

City Hall is wheelchair accessible and accessible parking spaces are available. Hearing assistance devices are available. Requests for accommodation services must be made 72 hours prior to any meeting. Please contact the City Secretary office at 281-478-7248 for further information.

The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.



Legislation Details (With Text)

File #: DIS 20-052 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to revenues and expenditures for the General Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to revenues and expenditures for the General Fund Budget for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to revenues and expenditures for the General Fund for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-053 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to revenues and expenditures for the Water and Sewer Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to revenues and expenditures for the Water and Sewer Fund Budget for FY 2020-2021.

Summary:

During the workshop discuss issues relating to revenues and expenditures for the Water and sewer Fund Budget for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-054 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to revenues and expenditures for the Debt Service Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to revenues and expenditures for the Debt Service Fund Budget for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to revenues and expenditures for the Debt Service Fund Budget for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-055 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to revenues and expenditures for the Special Revenue Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to revenues and expenditures for the Special Revenue Fund Budget for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to revenues and expenditures for the Special Revenue Fund Budget for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-056 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to revenues and expenditures for the Capital Improvements Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to revenues and expenditures for the Capital Improvements Fund Budget for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to revenues and expenditures for the Capital Improvements Fund for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-057 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to revenues and expenditures for the Storm Water Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to revenues and expenditures for the Storm Water Fund Budget for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to revenues and expenditures for the Storm Water Fund Budget for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-058 **Version:** 1 **Name:**

Type: Discussion **Status:** Agenda Ready

File created: 6/25/2020 **In control:** City Council Workshop

On agenda: 6/29/2020 **Final action:**

Title: Discussion of issues relating to the Golf Course Lease Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to the Golf Course Lease Fund Budget for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to the Golf Course Lease Fund Budget for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-059 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to the Chapter 380 Fund Budget for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to the Chapter 380 Fund Budget for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to the Chapter 380 Fund Budget for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-060 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to miscellaneous budget issues for FY 2020-2021.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to miscellaneous budget issues for FY 2020-2021.

Summary:

During the budget workshop discuss issues relating to miscellaneous budget issues for FY 2020-2021.

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-061 **Version:** 1 **Name:**

Type: Discussion **Status:** Agenda Ready

File created: 6/25/2020 **In control:** City Council Workshop

On agenda: 6/29/2020 **Final action:**

Title: Discussion of issues relating to estimated revenues and expenditures for FY 2019-2020 (current fiscal year).

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to estimated revenues and expenditures for FY 2019-2020 (current fiscal year).

Summary:

During the budget workshop discuss issues relating to estimated revenues and expenditures for FY 2019-2020 (current fiscal year).

Fiscal/Budgetary Impact:

Discussion only.



Legislation Details (With Text)

File #: DIS 20-062 **Version:** 1 **Name:**
Type: Discussion **Status:** Agenda Ready
File created: 6/25/2020 **In control:** City Council Workshop
On agenda: 6/29/2020 **Final action:**
Title: Discussion of issues relating to the status of proposed FY 2020-2021 budgets for the component units (Deer Park Crime Control and Prevention District, Deer Park Fire Control Prevention and Emergency Medical Services District, and Deer Park Community Development Corporation).

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
6/29/2020	1	City Council Workshop		

Discussion of issues relating to the status of proposed FY 2020-2021 budgets for the component units (Deer Park Crime Control and Prevention District, Deer Park Fire Control Prevention and Emergency Medical Services District, and Deer Park Community Development Corporation).

Summary:

During the budget workshop discuss issues relating the status of proposed FY 2020-2021 budgets for the component units (Deer Park Crime Control and Prevention District, Deer Park Fire Control Prevention and Emergency Medical Services District, and Deer Park Community Development Corporation).

Fiscal/Budgetary Impact:

Discussion only.