

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2021-2022 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2022 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the budget for the Golf Course Lease Fund for the fiscal year ending September 30, 2022 includes \$429,196.00 for the replacement of the Boral clay roof at the Battleground Golf Course.

III.

That given the amount of leaking, it will not be known until the roof of the Battleground Golf Course is removed if the wood decking will also require repair or replacement.

IV.

That it is prudent to include a contingency to the project for the potential repair or replacement of the wood decking on the roof of the Battleground Golf Course to avoid any delay for approval of additional funding during the project, which would leave the building vulnerable to further damage.

V.

That based on the recommendation of Tremco Incorporated and the recommendation of City staff to include an additional amount for inflation, the City recommends adding a contingency of \$30,000.00 for the roof replacement at the Battleground Golf Course.

VI.

That to include a contingency of \$30,000.00 for the roof replacement at the Battleground Golf Course, it is necessary to appropriate an additional \$30,000.00 to amend the budget for the Golf Course Lease Fund for the fiscal year ending September 30, 2022.

VII.

That funding for the amendment to the expenditures of the adopted budget for the Golf Course Lease Fund for the fiscal year ending September 30, 2022 will include the total amount of \$30,000.00 to be funded by a transfer from the General Fund to the Golf Course Lease Fund using the unassigned fund balance of the General Fund, which is available for this purpose.

VIII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2022, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

IX.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

X.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XI.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2021 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary
APPROVED:

City Attorney