

42310	Equipment Rental		
	Six Rental Vehicles for Pro-Act & Investigations	31,400.00	Ongoing
42520	Dues & Fees		
	Vehicle Registrations for PD Fleet	708.00	
	Leads on Line	4,748.00	
	Lexis Nexus (Accurint)	5,972.00	Ongoing
42790	Software - Other		
	OSSI Agency Licensing Fee (RMS)	52,000.00	Paid
	OSSI Consortium Fee	30,441.00	
	Cellebrite UFED Annual License Renewal	4,599.00	
	Extended Warranty for Dispatch Equipment	3,427.00	
	IA Pro & Blue Team software maintenance	2,040.00	Paid
	Cellular service for ProAct Covert Camera Modem	600.00	Paid
	Motorola Records Management Systems (RMS)	400,000.00	
42900	Contract Labor		
	ERAD Enterprise Service - Fraud Detection	3,000.00	
	Specialized Counsel, Search Warrants, Subpoenas	10,000.00	
SERVICES BALANCE			

43000 - SUPPLIES

43050	Election equipment, supplies & staffing		
43070	Postage		
43080	Small tools & Minor Equipment		
	Portable radio multi-battery charger	1,050.00	
	Replacement batteries for handheld radios	1,845.00	
	Surface Go2 Tablets for Investigators	2,215.00	
43140	Protective Clothing		
	Rifle vests for new officers (3)	2,725.00	

SUPPLIES BALANCE

44000 - Maintenance

44020	Equipment Maintenance		
	Datalux Tracer Maintenance	1,500.00	
44090	A/C Maintenance		
	A/C Maintenance	10,208.00	
44120	Grounds Maintenance		
	Grounds maintenance for Firing Range	30,000.00	Ongoing

49000 - CAPITAL OUTLAY

49020	Building		
	EOC Construction	4,710,000.00	
	EOC Final Structural Design	181,000.00	Ongoing

49030	Improvements Other Than Buildings		
	Building Covers and Storage at the Firing Range	150,000.00	
49060	Vehicles		
	28' Self Contained Mobile Command Post	84,860.00	Ongoing