



City of Deer Park

Fire Control, Prevention and Emergency Medical Services District

2021-2022 First Quarter

Budget Update

Fire, EMS and Fire Marshal

January 17, 2022

- o Annual preventative maintenance program has begun on all fire apparatus as well as annual pump testing
- o Continue to purchase day to day operational supplies as needed.
- o Procurement of gear extractor (washer) and dryer for Station 1 will not be done FY2021-2022.

Decision was made to wait until the new station is built and will be requested in the FY2023-2024 budget.

- o Will continue with SCBA composite bottles replacement program based on life span.
- o EMS will continue with annual inspection and preventative maintenance on stretchers and AED's.
- o Monthly and annual software renewal for inventory control and ordering, staff scheduling, ambulance billing and continue education training opportunities and credential tracking for all EMT's and paramedics.