

Statement of Anticipated Costs 2022/2023			
DPPD School Resource Officers ( <i>SRO's</i> ) worked in			
SRO Officer Wages x 4 Officers		\$386,297.60	Officer Wages= hourly
Officer Benefits 44% of Wages		0.44	
Officer <b>Benefits</b> Wages x 44% =		\$169,970.94	
<b>Officer Wages plus Benefits =</b>		<b>\$556,268.54</b>	
DPISD rate of reimbursement:		70.00%	
Total Officer Wages + benefits x 70%		<b>\$389,387.98</b>	
Estimated Annual cost of Training for four SRO's =			Annual training reim
DPISD rate of reimbursement:		\$3,617.00	
		70%	
		<b>\$2,531.90</b>	
Estimated Annual cost of equip:		\$350.00	Annual equipment r
\$350.00 Uniform equipment		4	
		<b>\$1,400.00</b>	
		70%	
		<b>\$980.00</b>	
DPISD SRO's grand total x 70%		<b>\$392,899.88</b>	DPISD 70% Obligat
DPPD SRO's total x 30%		\$168,385.66	
SRO Grand Total DPISD+ DPPD		<b>\$561,285.54</b>	
Statement of Anticipated Costs <u>Crossing Guards</u> - DPISD			
Crossing Guard Hourly Rate:		\$14.00	hr.
Hours worked per day:		2.5	Daily wages per cros
		\$35.00	
Days worked per year:		174	Annual wages per cr
		\$6,090.00	
Number of DPISD crossing guards:		18	
		<b>\$109,620.00</b>	
Monthly <u>Training</u> meetings, and General Order review, etc.		<b>\$5,796.00</b>	2 hours per month x 2
			x nine months
Total Wages:		<b>\$115,416.00</b>	Annual wages and tr
Social Security =		<b>\$115,416.00</b>	
		6.20%	
		<b>\$7,155.79</b>	
		<b>\$115,416.00</b>	
Medicare = 1.45%		1.45%	
		<b>\$1,673.53</b>	
		<b>\$115,416.00</b>	
Workman's Comp = 3.27%		4.58%	
		<b>\$5,286.05</b>	
Total Wages plus benefits.		<b>\$129,531.37</b>	
		90%	
DPISD wage obligation		<b>\$116,578.23</b>	
Estimated Annual cost of <u>equip</u> :		\$150.00	
23 Crossing Guards Includes subs.		23	
		<b>\$3,450.00</b>	
		90%	
DPISD equipment obligation		<b>\$3,105.00</b>	Annual equipment r
DPISD Total Crossing Guards		<b>\$119,683.23</b>	DPISD Obligation
City of DP Crossing Guards		<b>\$13,298.14</b>	DPPD Obligation
Crossing Guard <i>Grand Total</i> DPISD + DPPD=		<b>\$132,981.37</b>	
<u>Grand Total for Project</u> SRO+ Crossing Guards)			
Total City of Deer Park Obligations:			
City of DP for Vehicles = 30% x \$47430.96		30%	<b>\$47,430.96</b>
DPISD vehicles = 70% x \$47430.96		70%	<b>\$47,430.96</b>
Grand Total of project with vehicles			

City of Deer Park Total	\$195,913.09
DPISD Total	\$545,784.78
Grand Total	\$741,697.87

	DPIISD
	Rate x 260 days worked
Reimbursement	
Reimbursement	
Total	
Crossing guard	
Crossing guard	
23 Crossing Guards (Includes subs)	
Training for crossing guards	
Reimbursement	
\$132,981.37	
\$694,266.91	
\$14,229.29	
\$33,201.67	
\$741,697.87	