

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2022-2023 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the City of Deer Park's budget for the Water Sewer Fund for fiscal year ending September 30, 2023 did not include budgeted appropriations for significant unexpected items for the Wastewater Treatment Plant.

**III.**

That due to the age and historical repairs of equipment at the Wastewater Treatment Plant, the digester is in need of inspection to determine potential rehabilitation to address cracks, leaks, and exposed aggregate.

**IV.**

That because of the aforementioned issues, it is necessary to amend the Water & Sewer Fund budget for the fiscal year ending September 30, 2023 to include an additional \$101,500.00 to complete the digester study at the Wastewater Treatment Plant, including determining any future rehabilitation scope and anticipated rehabilitation schedule.

**V.**

That funding for the amendment to the expenses of the adopted budget of the Water & Sewer Fund for the fiscal year ending September 30, 2023 will include the amount of \$101,500.00 from the prior year revenue (fund reserves) of the Water & Sewer Fund, which is available for this purpose.

**VI.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2023, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**VII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**VIII.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**IX.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2022 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

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City Attorney