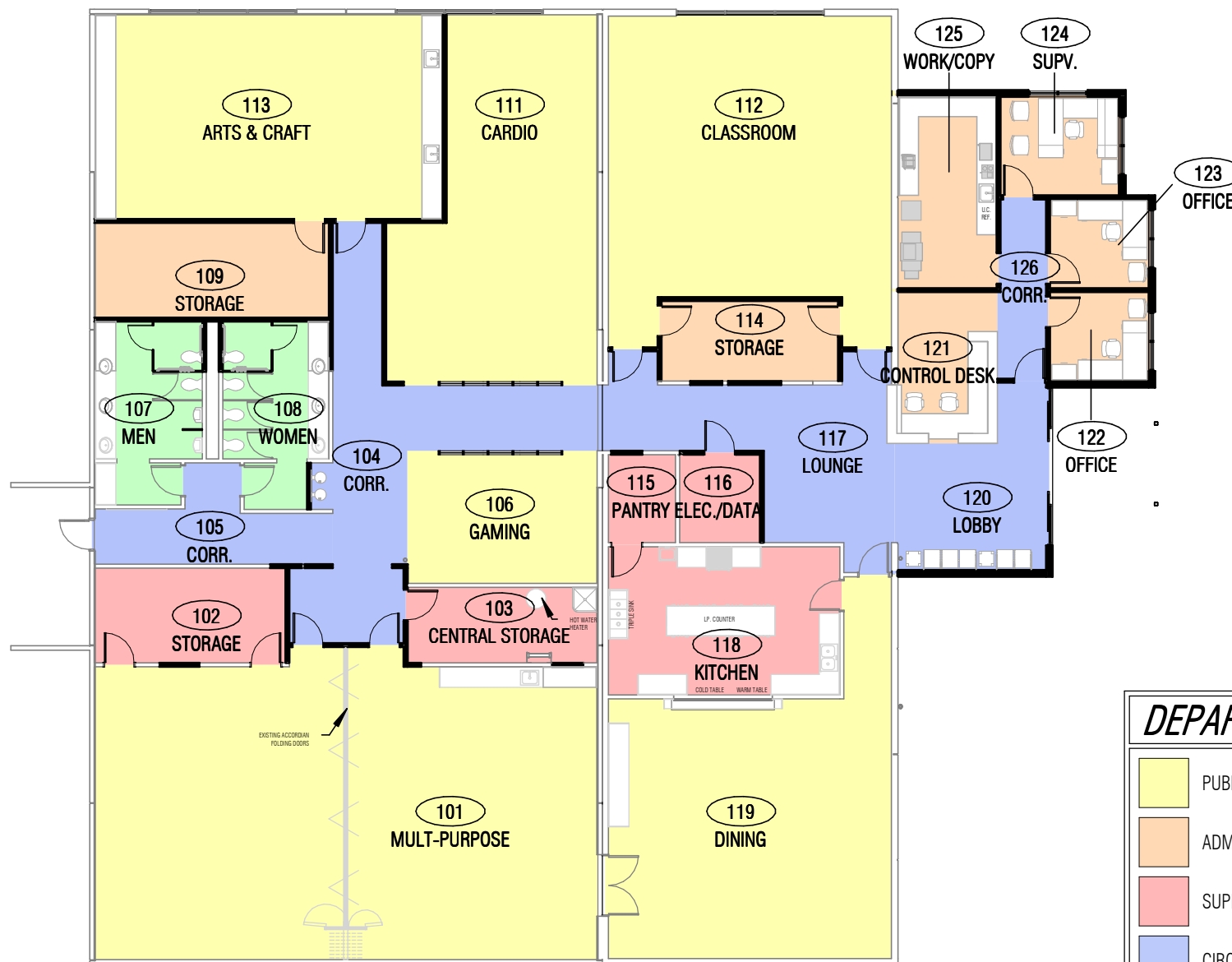


Deer Park Maxwell Center					
Program					
7/19/2016					
		Square footage			
SPACE	NOTES:	Existing	Considered	Accepted	Concept
Lobby Spaces					
Vestibule			0		
Lobby		181	200	200	223
Control Desk			120	120	155
Vending			0		
Subtotal Lobby Spaces		181	320	320	378
Program Spaces					
Multipurpose Rooms	Dividable into 2 rooms; accommodates ~80	1526	1,500	1500	1534
Multi-purpose Storage		0	200	200	185
Arts & Crafts		1236	800	800	729
Kiln		84	80		
Arts & Crafts Storage			100	100	223
Billiards / Shuffleboard			300		
Classroom			800	800	869
Storage			100	100	145
Dining Room	Maintain existing	816	816	816	816
Lounge			500		365
Kitchen	Maintain existing	353	353	353	353
Kitchen Storage			100	100	61
Quilting room		677	700		
Subtotal Program Spaces		4692	6,349	4769	5280
Open use spaces					
Cardio/fitness		320	700	700	667
Game room		82	350	350	256
Storage			100	100	
Subtotal Open Use Areas		402	1,150	1150	923
Locker / Restroom					
M/F Restrooms		334	600	600	370
Showers			0		
Lockers			0		
Subtotal Locker/Restroom		334	600	600	370
Administrative Spaces					
Supervisor Office	(1) PO2	145	120	120	120
Recreation Specialist Office	(1) PO1	121	90	90	90
Part time staff office	on open office	121	90	90	90
Reception	(same as control)		0		
Offices for non-center staff		203	0		
Work/copy			150	150	194
Subtotal Admin		590	450	450	494
Support Spaces					
Facilities Services Systems Office			90		
Central storage		257	300	300	147
Electrical / Data		91	100	100	73
Janitor	(in Central Storage)	55	60	60	
Laundry			50		
Subtotal Support Space		403	600	460	220
Subtotal Net Areas		6,602	9,469	7,749	7,665
Efficiency factor					
Circulation & envelope		16.7%	15%	15%	15%
Gross Building area		7,922	10,889	8,911	9,003



DEPARTMENT LEGEND	
	PUBLIC USE SPACES
	ADMINISTRATIVE
	SUPPORT
	CIRCULATION & ENVELOPE
	PUBLIC-RESTROOMS

MAXWELL ADULT CENTER ADDITION

07/16/16

PROJECT NUMBER: 21603

BRINKLEY SARGENT WIGINTON ARCHITECTS

City of Deer Park
Maxwell Center Expansion
 Project Budget
 07/19/16

	Concept Budget	Notes
Testing Services		
Environmental investigation	400	by Owner
Test & Balance	0	Incl. on construction
	400	
Construction Cost		
Abatement	30,000	Note A
Selective Demolition	104,025	Based on \$12.50/sf
Building Addition (assumed at 1080sf)	264,600	Based on \$245/sf
Building Renovation	792,200	Based on \$100/sf
Replace existing roofing	91,103	Based on \$11.50/sf
Rework Entrance	20,000	Note A
Site Work	13,000	Note A
Monument sign	14,750	Note B
Landscaping and irrigation	6,700	Note A
GC overhead & mark-ups		Incl. in above
Aid to utilities	0	Not expected
Contingency 9.5%	126,956	
Escalation 6.0%	80,183	
	1,543,517	
City Budgets		
Furniture, Fixtures, Equipment	25,000	Note A
A/V Audio install	12,000	Note A
New fitness equipment	50,000	Based on 10 pieces @ \$5K
I.T. / Communications	15,000	Note A
Fiber service	0	Not required
Security / CCTV / Access Control	15,000	Note A
Computers / Phones / Network Equip	0	Separate budget
Moving costs	0	Separate budget
Temporary Relocation / Storage	0	Separate budget
Franchise fees	0	Not expected
	117,000	
Professional Services		
A/E fees (study)	16,200	Note B
A/E fees (design & construction)	178,500	Note C
ADA / TAS	2,000	Note A
Site Survey	4,000	Note C
Civil & Landscape design	19,250	Note C
Geotechnical study	9,000	Note C
Materials Testing	13,000	Note C
LEED Design	0	Not required
Commissioning	0	Not required
Reimbursable Budget	15,000	
	256,950	
Total Cost	\$ 1,917,867	
Owner's Project Contingency		
Contingency 4.25%	\$ 81,509	
Project Funding		
Approved bond funds	2,000,000	
Budget Status	\$ 624	

General Notes:

Note A: Budget Allowance
 Note B: Based on contract or quote
 Note C: Pending proposal