

NEW CITY HALL

for the City of Deer Park, Texas

Design Development Presentation

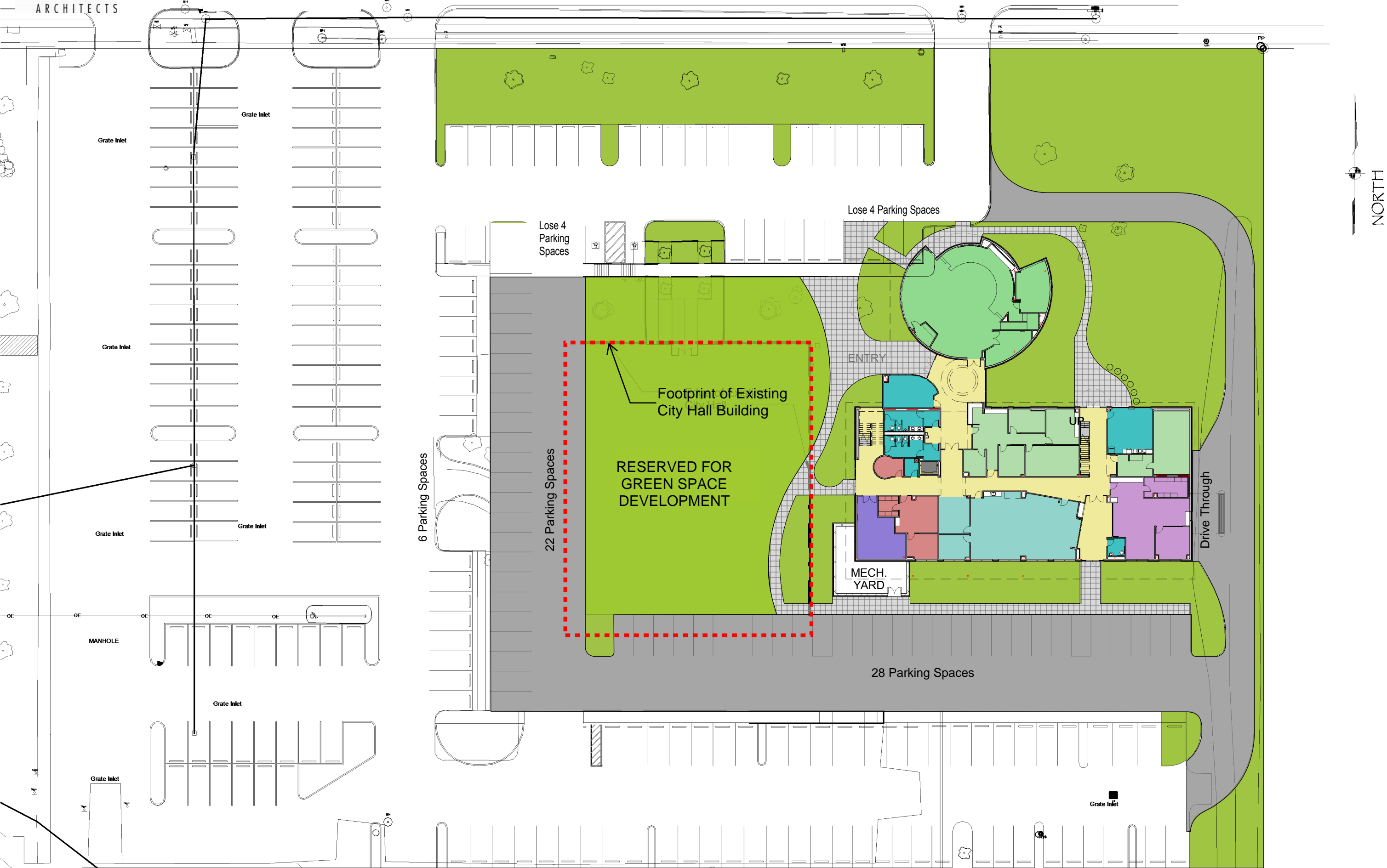


NEW DEER PARK CITY HALL

San Augustine



SITE PLAN
22 March 2016



NEW DEER PARK CITY HALL



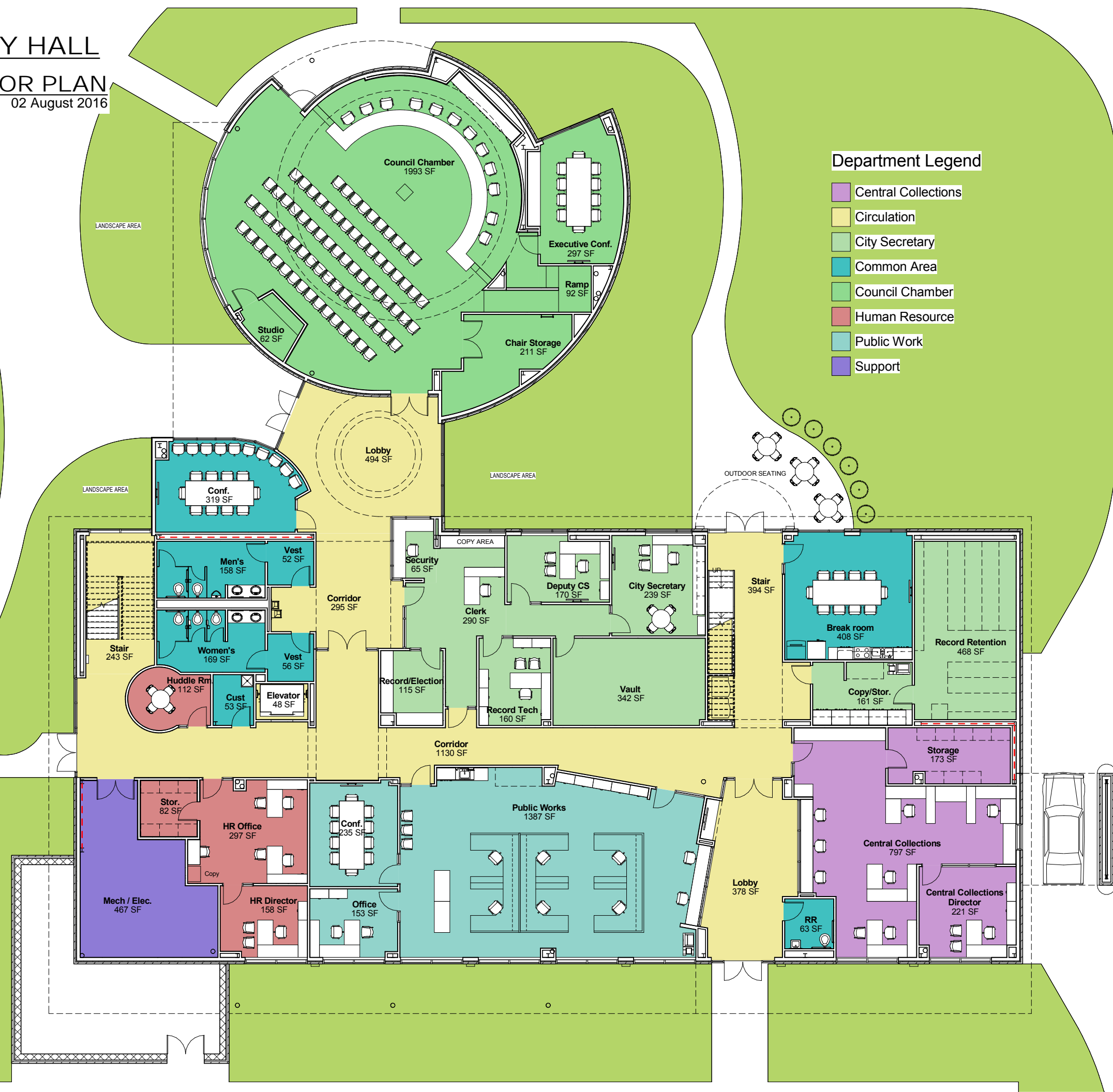
ARCHITECTS

FIRST FLOOR PLAN

02 August 2016

Department Legend

- Central Collections
- Circulation
- City Secretary
- Common Area
- Council Chamber
- Human Resource
- Public Work
- Support



NEW DEER PARK CITY HALL



SECOND FLOOR PLAN

02 August 2016





NEW DEER PARK CITY HALL
VIEW FROM WEST 02 August 2016



NEW DEER PARK CITY HALL
VIEW FROM SOUTHEAST 02 August 2016



NEW DEER PARK CITY HALL
COUNCIL CHAMBER 02 August 2016

DEER PARK CITY HALL - Statement of Probable Cost

02 August 2016

Description	Qty.	Unit	x	Cost	Unit	=	Cost
New City Hall - First Floor	14,560	SF					
New City Hall - Second Floor	10,490	SF					
	TOTAL	SF	x	\$ 200.00	SF	=	\$ 5,010,000
City hall generator (Bid as an add alternate)	1	LS	x	\$ 275,000.00	LS	=	\$ 275,000
Design Contingency	5%						\$ 250,500
TOTAL CONSTRUCTION COST:							\$ 5,535,500
A/E Fees:	7.0%						\$ 387,485
Demolish old City Hall	1	LS	x	\$ 150,000	LS	=	\$ 150,000
Extend Electrical Service							
Relocate Server Room							
New sewer service from east property line (designed in-house)	1	LS	x	\$ 15,600	LS	=	\$ 15,600
Extend storm sewer from existing parking lot for area & roof drains (design in-house)	1	LS	x	\$ 12,000	LS	=	\$ 12,000
New fire line, hydrant, and service to building (designed and installed in-house)	1	LS	x	\$ 31,500	LS	=	\$ 31,500
Furniture (\$250,000 est.) + Miscellaneous (\$68,045 2% misc.)	1	LS	x	\$ 318,045	LS	=	\$ 318,045
Testing and balance HVAC system	1	LS	x	\$ 15,320	LS	=	\$ 15,320
Asbestos abatement of break room floor tile mastic and roof drain tape mastic	1	LS	x	\$ 5,000	LS	=	\$ 5,000
Moving furniture, fixtures, and files out of city hall & back in	1	LS	x	\$ 12,000	LS	=	\$ 12,000
Card reader security system (latest estimate according to IT)	1	LS	x	\$ 108,849	LS	=	\$ 108,849
AV council chambers & 3 conf. rooms (proposal dated July 6, 2015)	1	LS	x	\$ 196,000	LS	=	\$ 196,000
Security camera system (Sept. 15, 2014)	1	LS	x	\$ 42,297	LS	=	\$ 42,297
SUBTOTAL							\$ 906,611
Project Contingency	2%						\$ 18,132
TOTAL PROJECT COST							\$ 6,847,728

New Deer Park City Hall

Phase

Date

Design Development

Design Development
Presentation to Council

4 weeks

July 17, 2016

thru

August 13, 2016
August 2, 2016

Construction Documents

Construction Documents
Submit for Permit

10 weeks

August 14, 2016

thru

November 5, 2016
October 21, 2016

Permit Review

Permit Review
Revise per Permit Comments

2 weeks

October 21, 2016

thru

November 4, 2016

November 4, 2016

thru

November 14, 2016

Bidding/Proposals

Authorization by Council to Bid
1st Advertisement
Release CD for Bids
2nd Advertisement
Prebid Conference
Receive Bids
Evaluate Bids
Present Bids to Council
Execute Contracts

(Submit to Paper: 11/7/16)

December 16, 2016

thru

November 1, 2016
November 10, 2016
November 14, 2016
November 17, 2016
November 21, 2016
December 16, 2016
December 23, 2016
January 3, 2017

Construction

Notice to Proceed
Construction
Substantial Completion

52 weeks

February 6, 2017

thru

February 6, 2017
February 6, 2018
February 6, 2018

July						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
September						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
November						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
January						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
October						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
December						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
February						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				