

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2015-2016 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2015 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That \$63,645.00 for the City's wide area network upgrade was included in the budget for the fiscal year ending September 30, 2015, including \$46,645.00 in the General Fund and \$17,000.00 in the Municipal Court Fund.

III.

That due to the ongoing planning for the City Hall remodel and construction, which delayed final decisions relative to the overall wide area network upgrade, the upgrade of the City's wide area network was not completed during the fiscal year ending September 30, 2015 and was completed during the fiscal year ending September 30, 2016.

IV.

That the amount of \$41,932.00 was expended for completion of the wide area network upgrade at all locations during the fiscal year ending September 30, 2016, including \$35,618.00 in the General Fund and \$6,314.00 in the Municipal Court Fund.

V.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

VI.

That because of the project delays, it is necessary to amend the General Fund budget and the Municipal Court Fund budget for the fiscal year ending September 30, 2016 to include expenditures of \$35,618.00 and \$6,314.00, respectively, for the cost of the wide area network upgrade completed during the fiscal year ending September 30, 2016.

VII.

That funding for the amendment to the expenditures of the adopted budget of the General Fund will include the amount of \$35,618.00 from the assigned fund balance of the General Fund, which was set aside in the fiscal year ending September 30, 2015 for this purpose.

VIII.

That funding for the amendment to the expenditures of the adopted budget of the Municipal Court Fund will include the amount of \$6,314.00 from the prior year revenues of the Municipal Court Fund.

IX.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2016, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

X.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

XI.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XII.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XIII.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2015-2016 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2016 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney