

Projected expenditures 1st Quarter CCPD -2017

Crime Prevention Officer position

One dispatch position, 2 positions not filled at this time due to one dispatcher retirement.

Expenditures for contract with G2 Griggs Group Inc. and IKLO Construction for services for firing range construction.

Vehicle Registrations for PD Fleet for CCPD purchased vehicles

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| OSHA High Voltage Training for ProAct Member | 828.00 |
| OSSI Agency Licensing Fee | 74,650.00 |
| Cellebrite UFED Annual License Renewal | 3,988.00 |
| Extended Warranty for Dispatch Equipment | 5,549.00 |
| Watch Guard DVD Burner Supplies/ DVD's & Ink | 699.00 |
| Watch Guard DVD Burner for Records | 4,554.00 |
| Task Chairs for Dispatch (3) | 1,816.00 |
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| Radars for Patrol Tahoes (4) | 8,723.00 |
| Equipment for new Tahoes (5) | 67,041.00 |
| Plastix Plus Cargo Boxes for new Tahoes (5) | 12,936.00 |
| New Crossing Guard Radios (25) | 13,850.00 |
| Portable Alert System | 9,233.00 |
| Watch Guard In-Car Video System (8) | 51,409.00 |
| Data Lux Computer System for Patrol Tahoes (8) | 74,611.00 |
| LPR Hardmounted Devices (4) | 68,340.00 |
| Vehicles | |
| Patrol Tahoes (5) & Ford Taurus (1) | 205,796.00 |