

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2016-2017 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was amended to include \$41,932.00 for the City's wide area network upgrade, including \$35,618.00 in the General Fund to be funded by assigned fund balance from the fiscal year ending September 30, 2015 and \$6,314.00 in the Municipal Court Fund to be funded by prior year revenues in the Technology Fund.

III.

That due to the ongoing planning for the new City Hall construction project, which included decisions related to the expansion of the parking lot behind City Hall and related to a design change to the City Hall communications tower to increase the wind load, the upgrade of the City's wide area network was postponed during the fiscal year ending September 30, 2016 and will be started and completed during the fiscal year ending September 30, 2017.

IV.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 included \$72,500.00 to perform and evaluate the network penetration testing of the City's network security system, including \$12,500.00 for the testing and \$60,000.00 for contract labor.

V.

That due to the retirement of the IT Director and the hiring of a new Director, this project was delayed to allow the new Director to become familiar with the City's overall operations and scope of the network security project.

VI.

That the City of Deer Park's budget for the fiscal year ending September 30, 2017 was duly prepared and filed with the City Secretary, where it is available for inspection by any taxpayer.

VII.

That because of the aforementioned project delays, it is necessary to amend the General Fund and the Municipal Court Fund budgets for the fiscal year ending September 30, 2017 to include expenditures of \$108,118.00 and \$6,314.00, respectively, for the cost of the wide area network upgrade and the cost of the testing and evaluation of the network security system, both projects to be completed during the fiscal year ending September 30, 2017.

VIII.

That funding for the amendment to the expenditures of the adopted budget of the General Fund for the fiscal year ending September 30, 2017 will include the amount of \$108,118.00 from the assigned fund balance of the General Fund, which will be set aside for this purpose as part of the fiscal year ending September 30, 2016 audit.

IX.

That funding for the amendment to the expenditures of the adopted budget of the Municipal Court Fund for the fiscal year ending September 30, 2017 will include the amount of \$6,314.00 from the prior year revenues of the Municipal Court Fund.

X.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2017, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

XI.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

XII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XIII.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XIV.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2016-2017 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2016 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney