

CENTERPOINT ENERGY
Texas Gulf Division
Proposed Revenue Impacts by Division

Base Rate Increase				
	Revenue		Increase	
	Present	Proposed	\$	%
Residential				
Conroe	\$ 3,657,680	\$ 4,263,185	\$ 605,505	16.6%
Houston	\$ 195,086,317	\$ 226,631,814	\$ 31,545,497	16.2%
Texas Coast	\$ 63,580,299	\$ 66,746,031	\$ 3,165,732	5.0%
Total	\$ 262,324,296	\$ 297,641,029	\$ 35,316,734	13.5%
General Service Small				
Conroe	\$ 445,164	\$ 498,787	\$ 53,624	12.0%
Houston	\$ 13,503,055	\$ 15,210,205	\$ 1,707,150	12.6%
Texas Coast	\$ 4,342,675	\$ 4,302,067	\$ (40,608)	-0.9%
Total	\$ 18,290,894	\$ 20,011,058	\$ 1,720,165	9.4%
General Service Large Volume				
Conroe	\$ 374,691	\$ 133,040	\$ (241,651)	-64.5%
Houston	\$ 9,026,076	\$ 3,240,046	\$ (5,786,030)	-64.1%
Texas Coast	\$ 642,633	\$ 600,867	\$ (41,766)	-6.5%
Total	\$ 10,043,400	\$ 3,973,952	\$ (6,069,447)	-60.4%
Grand Total				
Conroe	\$ 4,477,534	\$ 4,895,012	\$ 417,478	9.3%
Houston	\$ 217,615,448	\$ 245,082,064	\$ 27,466,616	12.6%
Texas Coast	\$ 68,565,607	\$ 71,648,965	\$ 3,083,358	4.5%
Total	\$ 290,658,589	\$ 321,626,040	\$ 30,967,451	10.7%

Total Increase (Incl. Gas Revenue & Gross Receipts)				
	Revenue		Increase	
	Present	Proposed	\$	%
Residential				
Conroe	\$ 7,427,901	\$ 8,850,597	\$ 1,422,697	19.2%
Houston	\$ 425,065,777	\$ 456,255,228	\$ 31,189,451	7.3%
Texas Coast	\$ 127,148,334	\$ 131,005,653	\$ 3,857,319	3.0%
Total	\$ 559,642,012	\$ 596,111,478	\$ 36,469,466	6.5%
General Service Small				
Conroe	\$ 1,806,466	\$ 2,156,854	\$ 350,388	19.4%
Houston	\$ 66,969,391	\$ 68,356,958	\$ 1,387,567	2.1%
Texas Coast	\$ 17,236,501	\$ 17,317,590	\$ 81,089	0.5%
Total	\$ 86,012,358	\$ 87,831,402	\$ 1,819,044	2.1%
General Service Large Volume				
Conroe	\$ 1,267,705	\$ 1,208,601	\$ (59,104)	-4.7%
Houston	\$ 37,442,311	\$ 31,009,071	\$ (6,433,239)	-17.2%
Texas Coast	\$ 5,677,104	\$ 5,682,809	\$ 5,705	0.1%
Total	\$ 44,387,120	\$ 37,900,481	\$ (6,486,639)	-14.6%
Total Residential & General Service Small				
Conroe	\$ 10,502,071	\$ 12,216,052	\$ 1,713,981	16.3%
Houston	\$ 529,477,480	\$ 555,621,257	\$ 26,143,778	4.9%
Texas Coast	\$ 150,061,939	\$ 154,006,052	\$ 3,944,112	2.6%
Total	\$ 690,041,490	\$ 721,843,361	\$ 31,801,871	4.6%

Source: Texas Gulf - SOI - Margin + PGA + GRT_SCC Final.xlsx

CENTERPOINT ENERGY
Texas Gulf Division
Typical Bill Comparison

	Conroe	Houston	Texas Coast		Conroe	Houston	Texas Coast		Conroe	Houston	Texas Coast
	Residential				General Service Small				General Service Large		
Avg Use (Ccf)	35	34	33		156	167	142		1962	2068	2225
Present Rates											
Customer Charge	\$15.85	\$15.85	\$16.17		\$18.07	\$18.07	\$17.20		\$276.79	\$276.79	\$56.45
Commodity Charge	\$0.03080	\$0.03080	\$0.07460		\$0.04030	\$0.04030	\$0.06710		\$0.05540	\$0.05540	\$0.04400
Gas Costs	\$0.44111	\$0.54261	\$0.53299		\$0.44111	\$0.54261	\$0.53299		\$0.44111	\$0.54261	\$0.52228
Base Rate Bill	\$16.93	\$16.90	\$18.63		\$24.36	\$24.80	\$26.73		\$385.48	\$391.36	\$154.35
Base Plus Gas Cost Bill	\$32.37	\$35.35	\$36.22		\$93.17	\$115.42	\$102.41		\$1,250.94	\$1,513.47	\$1,316.42
Proposed Rates											
Customer Charge	\$16.75	\$16.75	\$16.75		\$18.25	\$18.25	\$18.25		\$70.00	\$70.00	\$70.00
Commodity Charge	\$0.08514	\$0.08514	\$0.08514		\$0.05797	\$0.05797	\$0.05797		\$0.03408	\$0.03408	\$0.03340
Gas Costs	\$0.53817	\$0.53817	\$0.53817		\$0.53817	\$0.53817	\$0.53817		\$0.53817	\$0.53817	\$0.52738
Base Rate Bill	\$19.73	\$19.64	\$19.56		\$27.29	\$27.93	\$26.48		\$136.86	\$140.48	\$144.32
Base Plus Gas Cost Bill	\$38.57	\$37.94	\$37.32		\$111.25	\$117.81	\$102.90		\$1,192.75	\$1,253.41	\$1,317.74
Increase Amount											
Base Rate	\$2.80	\$2.75	\$0.93		\$2.94	\$3.13	(\$0.25)		(\$248.62)	(\$250.88)	(\$10.04)
Base Plus Gas Cost	\$6.20	\$2.60	\$1.10		\$18.08	\$2.39	\$0.49		(\$58.19)	(\$260.06)	\$1.31
Percent Increase											
Base Rate	16.6%	16.3%	5.0%		12.1%	12.6%	-0.9%		-64.5%	-64.1%	-6.5%
Base Plus Gas Cost	19.2%	7.3%	3.0%		19.4%	2.1%	0.5%		-4.7%	-17.2%	0.1%

_1/ The proposed General Service Large ("GSLV") commodity charge and Gas Cost differs in the Houston and Texas Coast Divisions because the Houston Division GSLV customers are served at a pressure of 14.95 PSI and Texas Coast Division GSLV customers are served at a pressure base of 14.65 PSI.