

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2016-2017 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 included \$84,437 to replace the heating system at the Theater/Court Building.

III.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was amended to include \$558,500 for replacement of the roof at the Theater/Court Building, including the interior skylights, side windows, and wing walls.

IV.

That due to various delays related to material acquisition, the replacement of the roof at the Theater/Court Building was not completed during the fiscal year ending September 30, 2016 and \$289,083 of work remains to be completed on the replacement of the roof at the Theater/Court Building.

V.

That the replacement of the interior skylights at the Theater/Court Building will require additional framing to correct previous faulty repairs, which will add \$14,741 to the project cost in order to properly complete the installation of the new interior skylights at the Theater/Court Building.

VI.

That due to delays in completing the replacement of the roof at the Theater/Court Building, the work on the heating system was not started during the fiscal year ending September 30, 2016.

VII.

That it has been determined that the work on the heating system will also require a plumbing company to install new gas and water piping at a cost of \$4,600, which was not included in the original scope of work.

VIII.

That the City of Deer Park desires to hire a plumber to complete the installation of the new gas and water piping at the Theater/Court Building, which will add \$4,600 to the overall cost of the new heating system.

IX.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was also amended to include \$35,000 for insulation of the duct and pipes at the Theater/Court Building.

X.

That the company hired to perform the insulation of the duct and pipes at the Theater/Court Building later indicated they could not perform the work.

XI.

That the company hired to install the new heating system indicated they can insulate the new pipes at the Theater/Court Building at a cost of \$5,677.

XII.

That the City of Deer Park desires to execute a change order in the amount of \$5,677 to increase the scope of work on the new heating system to include the insulation of the new pipes at the Theater/Court Building.

XIII.

That the City of Deer Park's budget for the fiscal year ending September 30, 2017 was duly prepared and filed with the City Secretary, where it is available for inspection by any taxpayer.

XIV.

That because of the aforementioned project delays and/or changes in project scope, it is necessary to amend the General Fund and the Capital Improvements Fund budgets for the fiscal year ending September 30, 2017 to include expenditures of \$94,714 and \$303,824, respectively, for the cost of the new heating system at the Theater/Court Building and the cost to complete the renovations to the roof at the Theater/Court Building, both projects to be completed during the fiscal year ending September 30, 2017.

XV.

That funding for the amendment to the expenditures of the adopted budget of the General Fund for the fiscal year ending September 30, 2017, for the cost of the new heating system at the Theater/Court Building, will include the amount of \$94,714 from the assigned fund balance of the General Fund, which will be set aside for this purpose as part of the fiscal year ending September 30, 2016 audit.

XVI.

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2017, for the cost to complete the renovations to the roof at the Theater/Court Building, will include the amount of \$303,824 from the assigned fund balance of the Capital Improvements Fund, which will be set aside for this purpose as part of the fiscal year ending September 30, 2016 audit.

XVII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2017, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

XVIII.

That the amounts specified are for the purposes named in said budget, and are hereby appropriated to and for such purposes.

XIX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XXI.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2016-2017 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2017 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney