ORDINANCE NO.

AN ORDINANCE AMENDING THE 2016-2017 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2017 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the architect working with the City on a design for a new City Hall completed the final design after the start of the fiscal year ending September 30, 2017.

III.

That following the completion of the design process, the City was able to solicit and evaluate bids for the construction of a new City Hall.

IV.

That the City has completed the evaluation of the bids for the construction of a new City Hall and now has a construction amount and a timeline for this construction project, which is scheduled to begin during the fiscal year ending September 30, 2017.

V.

That it is necessary to amend the Capital Improvements Fund budget for the fiscal year ending September 30, 2017 to include expenditures of \$7,000,000 for the cost of a new City Hall, including the construction and associated costs, and a contingency amount.

VI.

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2017 will include the amount of \$3,000,000 Page 1 of 3 Ordinance

2016-2017 Budget Amendment - New City Hall

from the committed fund balance of the General Fund set aside for this purpose, and \$4,000,000 from the

assigned fund balance of the General Fund also set aside for this purpose.

VII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30,

2017, be, and the same is hereby, in all respects finally approved and amended as so described above and

shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amounts specified are for the purposes named in said budget and are hereby appropriated

to and for such purpose.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as

required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted

was open to the public, and that public notice of the time, place and purpose of said meeting was given,

all as required by Chapter 551 of the Government Code of the State of Texas.

XI.

The City Council finds that this Ordinance relates to the immediate preservation of the public

peace, health, safety and welfare, and that approval of a 2016-2017 Budget amendment be adopted at the

earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to

provide protection for persons within the City, thereby creating an emergency, for which the Charter

requirement providing for the reading of Ordinances on three (3) several days should be dispensed with,

and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed

with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

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Ordinance

2016-2017 Budget Amendment - New City Hall

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced				
before the City Council	of the City of Deer Park, Texa	as, passed, approved and ad	lopted on this the	
day of	, 2017 <u>by a vote of</u>	"Ayes" and	"Noes".	
	MAY	OR , City of Deer Park, Texa	s	
ATTEST:				
City Secretary				
APPROVED:				
City Attorney				