

**August 2, 2016**

City Council  
Meeting

**January 23, 2017**

CDC Meeting

**T O D A Y**  
**February 7, 2017**

City Council  
Meeting

**March 27, 2017**  
CDC Meeting  
(Special Meeting)

**April 4, 2017**  
City Council  
Meeting

**May, 2017**

City Council  
Meeting

Present existing,  
considered, and  
accepted  
programming with  
conceptual floor plan  
including parking  
improvements and  
cost estimate

Present Design  
Development  
package for approval  
to begin Construction  
Documents

Present Design  
Development  
package for  
approval to begin  
Construction  
Documents

Present Construction  
Documents for  
approval to go out to  
bid

Award bid to  
contractor to begin  
construction





Center Street

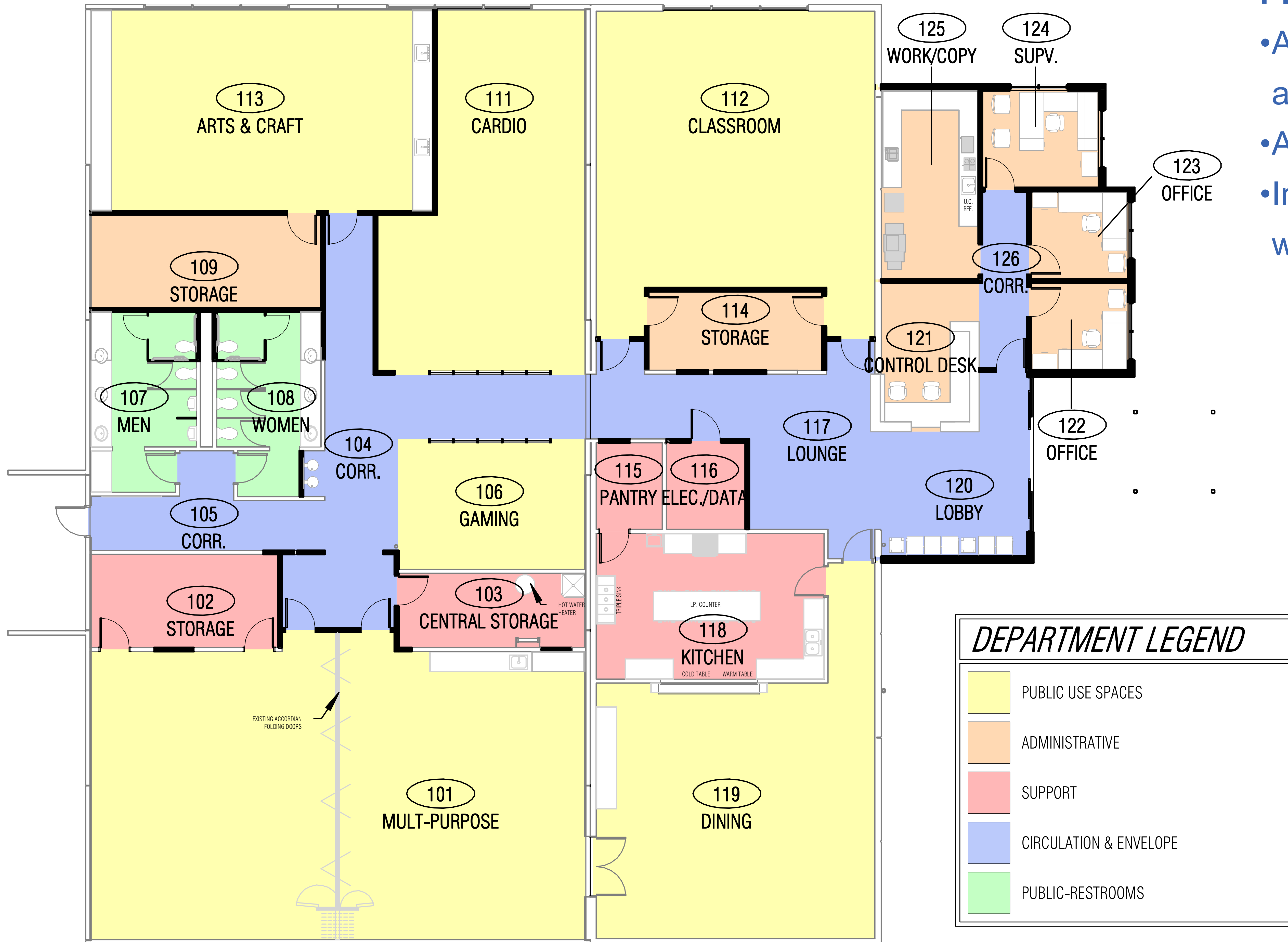
E 12th Street

Total of 47 parking spaces



## Plan shown here includes:

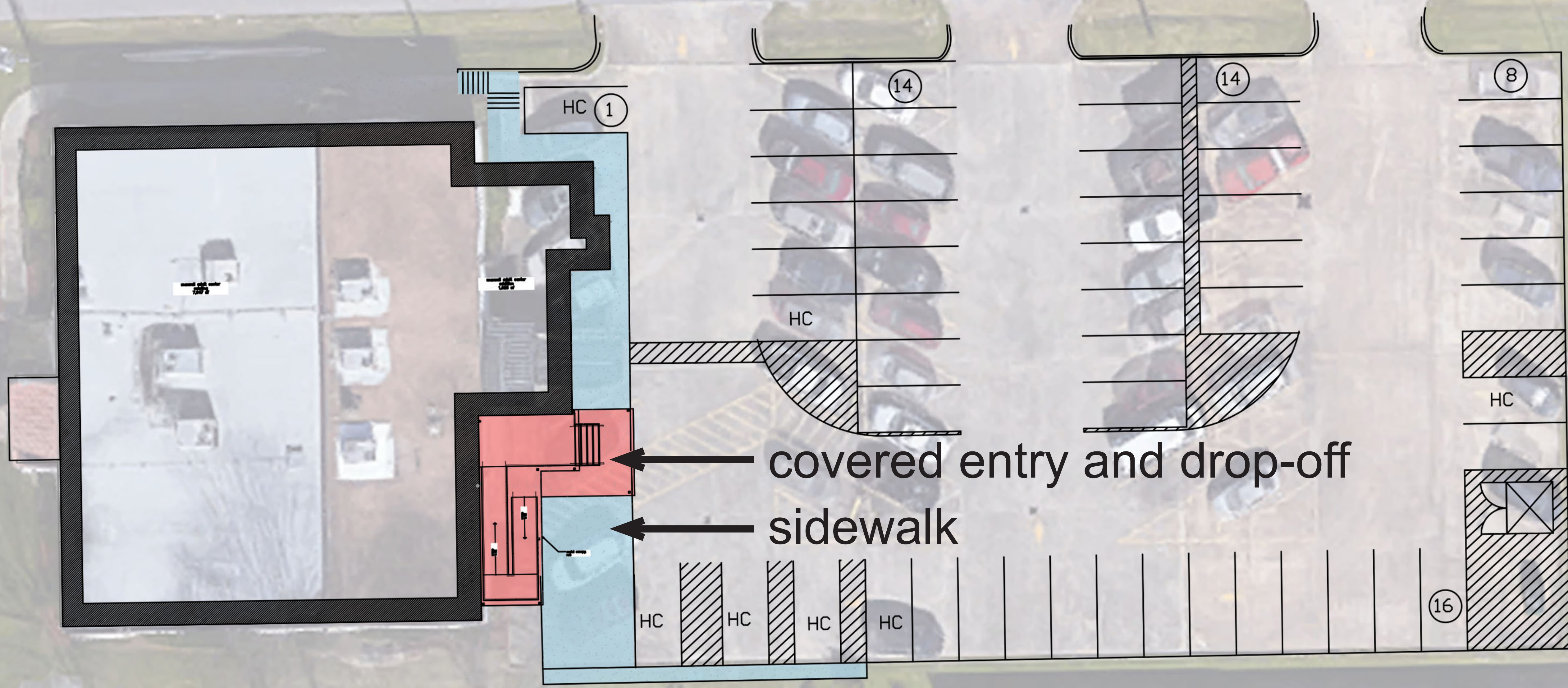
- Approximately 1,000 square foot addition
- Additional storage
- Improved entry and lobby with welcome desk



### DEPARTMENT LEGEND

<span style="display:inline-block; width:15px; height:15px; background-color:yellow; border:1px solid black;"></span>	PUBLIC USE SPACES
<span style="display:inline-block; width:15px; height:15px; background-color:orange; border:1px solid black;"></span>	ADMINISTRATIVE
<span style="display:inline-block; width:15px; height:15px; background-color:pink; border:1px solid black;"></span>	SUPPORT
<span style="display:inline-block; width:15px; height:15px; background-color:blue; border:1px solid black;"></span>	CIRCULATION & ENVELOPE
<span style="display:inline-block; width:15px; height:15px; background-color:green; border:1px solid black;"></span>	PUBLIC-RESTROOMS

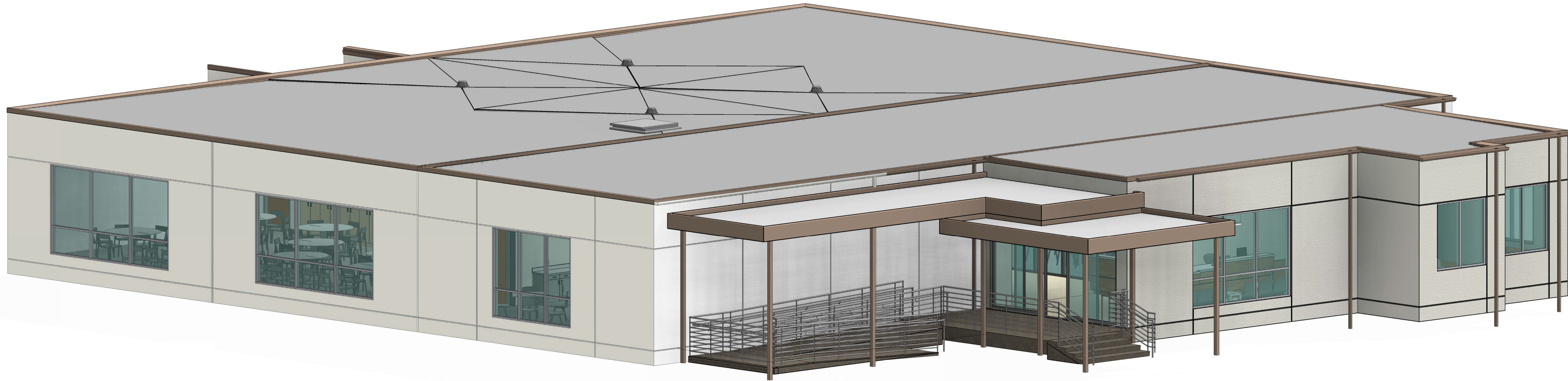




47 parking spaces  
6 handicap spaces  
**53 Total parking spaces**

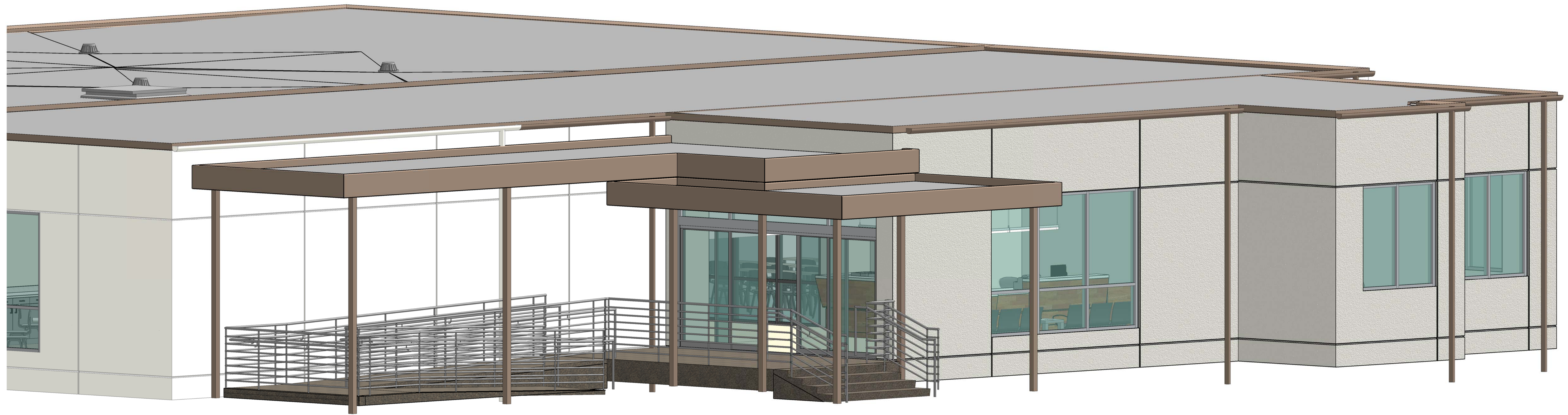
covered entry and drop-off  
sidewalk



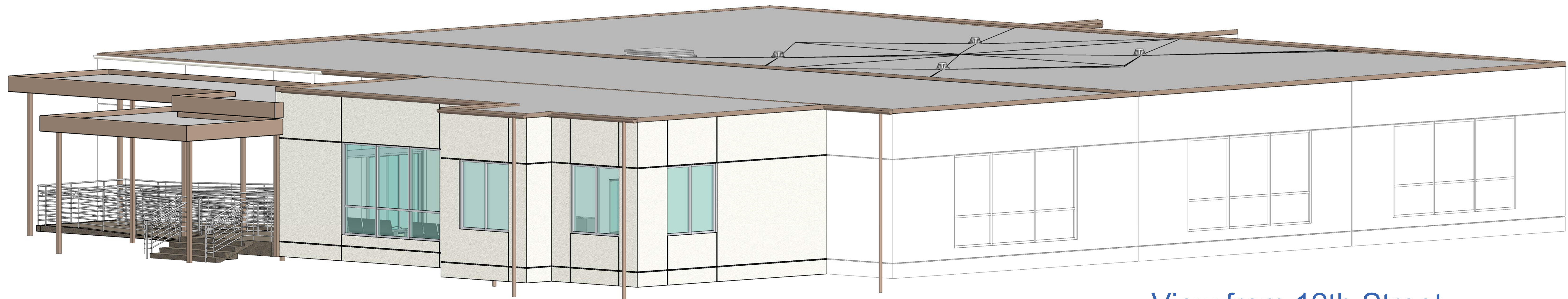


- Large exterior windows brighten interior space
- Covered drop-off, ramp, and stairs to lobby
- Landscape at entry and along Center Street soften buildings and create unified aesthetic



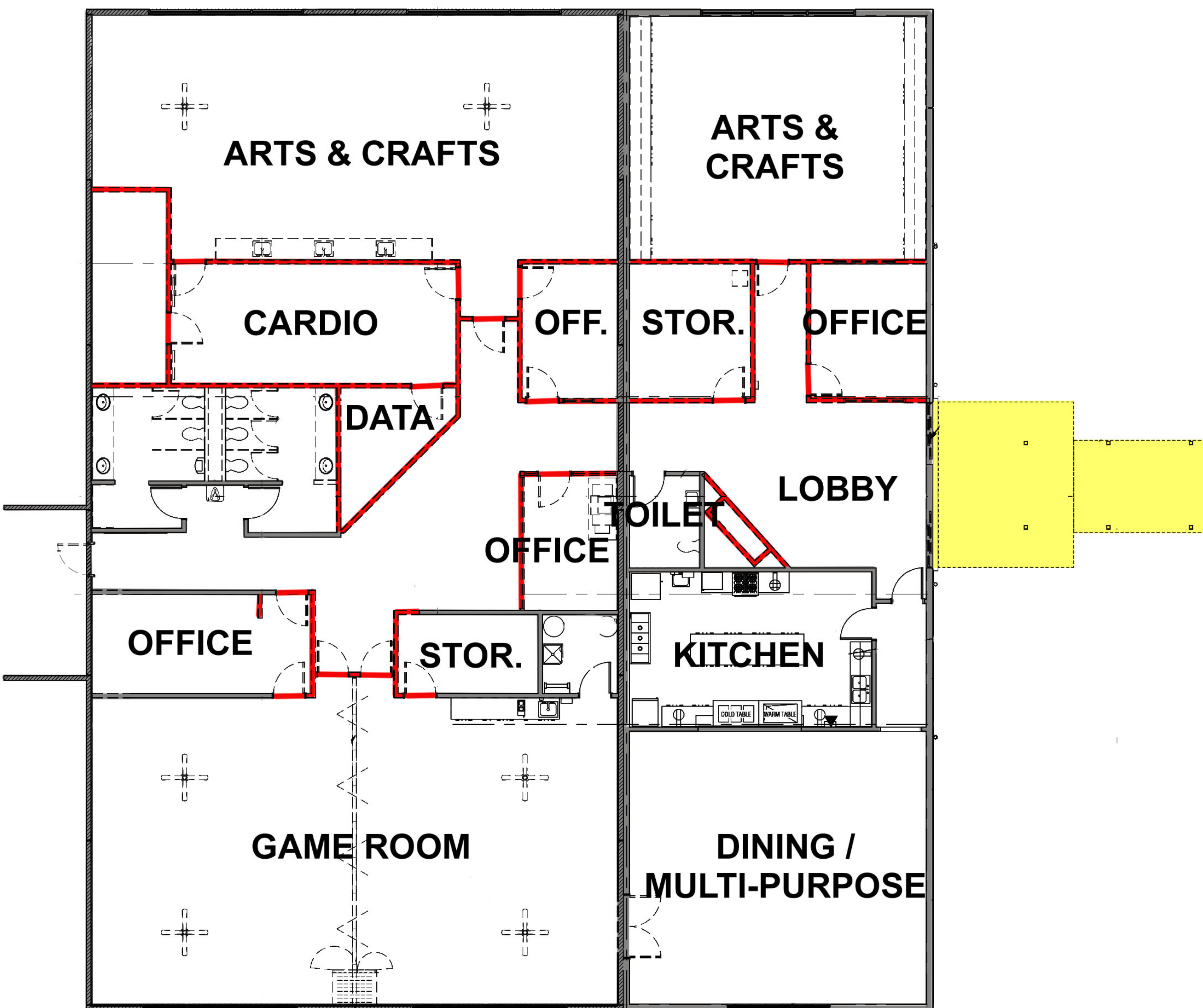


Close up of covered entry

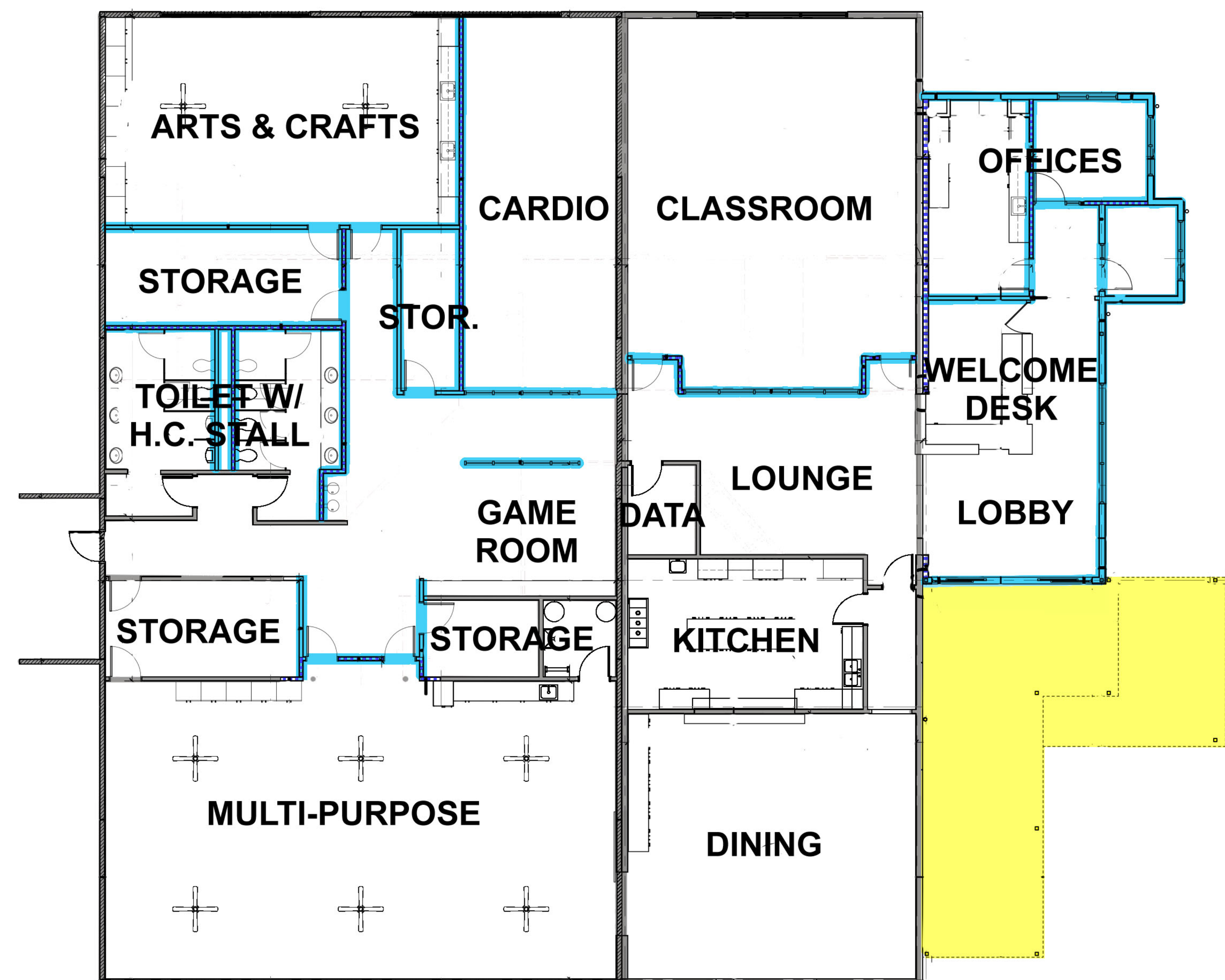


View from 12th Street





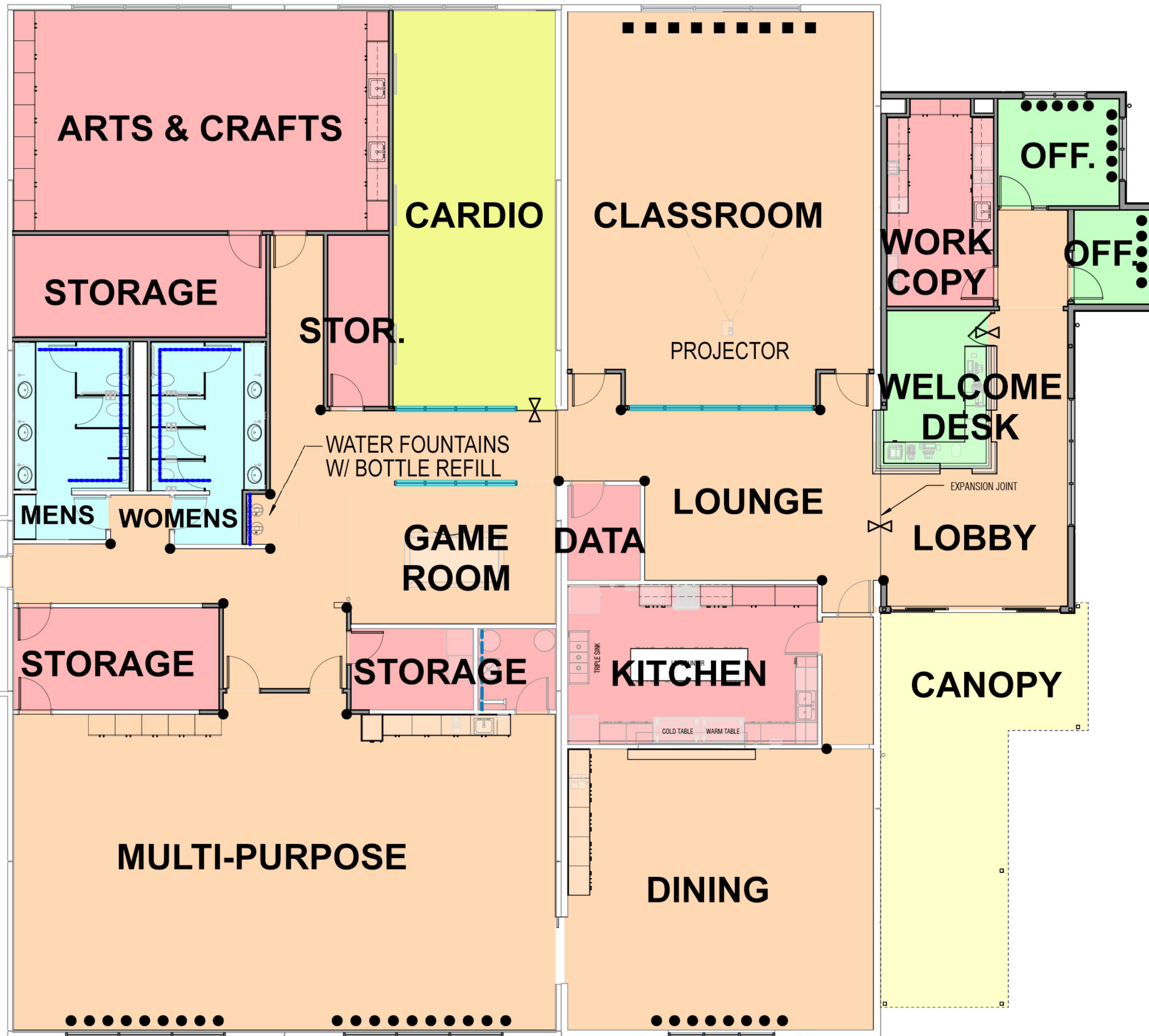
**Existing - Demolition**



**Proposed Plan includes:** (renovation 7947 sf + new 1025 sf = 8972sf)

- Additional storage
- Improved entry and lobby with welcome desk
- Consolidated office area increases size of classroom and cardio
- Larger covered entry includes ramp





## FINISH PLAN LEGEND

### SHEET NOTES

### WALL FINISHES

\*ALL WALLS ARE PAINTED 'P1', UNLESS NOTED OTHERWISE.

### FLOOR FINISHES

- CARPET TILE
- PORCELAIN TILE
- VINYL COMPOSITION TILE
- LUXURY VINYL TILE
- ATHLETIC RUBBER FLOORING

- ACCOUSTICAL WALL TREATMENT
- EPOXY
- EPOXY(4'-0")/PAINT
- TILE (PORCELAIN)
- TILE-(4'-0" FROM CORNERS)
- RUBBER TO CRASH RAIL (LOW)
- RUBBER TO CRASH RAIL (DOUBLE)

FLOOR TRANSITION

### MILLWORK TAG

TRANSACTION → PL-1  
 COUNTERTOP → PL-2  
 UPPERS/LOWERS → PL-3

- MOTORIZED SHADE
- MANUAL SHADE- BLINDS
- MOTORIZED SHADE/BLACKOUT
- ACROVYN CORNER GUARD (8'-0")



	Concept Budget 8/30/16	DD Budget 1/20/17	Notes
<b>Testing Services</b>			
Environmental investigation	400	400	by Owner 400
Test & Balance	0	2,000	Note A
	<b>400</b>	<b>2,400</b>	
<b>Construction Cost</b>			
Abatement	30,000	10,140	Note C
Selective Demolition	104,025	54,342	Note C
Building Construction		1,023,278	Note C, E
Building Addition (assumed at 1080sf)	264,600		
Building Renovation	792,200	792,200	
Replace existing roofing	91,103	80,000	Note C
Rework new entrance (new canopy)	20,000	35,000	Note A
Rework old "front entrance"		7,500	Note A
Site Work	13,000	10,600	Note A
Monument sign	14,750	14,750	
Landscaping and irrigation	6,700	4,000	Note A
GC overhead & mark-ups		123,961	
Aid to utilities	0	0	
Contingency 7.5%	126,956	102,268	Note A
Escalation 0.0%	80,183		
	<b>1,543,517</b>	<b>1,465,839</b>	
<b>City Budgets</b>			
Furniture, Fixtures, Equipment	25,000	25,000	
A/V Audio install	12,000	12,000	
New fitness equipment	50,000	50,000	50,000
I.T. / Communications	15,000	15,000	15,000
Fiber service	0	0	
Security / CCTV / Access Control	15,000	40,000	Note A
	<b>117,000</b>	<b>142,000</b>	
<b>Professional Services</b>			
A/E fees (study)	16,200	16,200	16,200
A/E fees (design & construction)	160,000	163,520	Note B
ADA / TAS	2,000	2,000	
Site Survey	4,000	6,500	Note B
Civil & Landscape design	35,000	35,000	35,000
Geotechnical study	9,000	3,580	Note B
Materials Testing	13,000	12,400	Note A
LEED Design	0	0	
Commissioning	0	0	
Reimbursable Budget	2,500	2,500	2,500
	<b>241,700</b>	<b>241,700</b>	
<b>Total Cost</b>			
	<b>1,902,617</b>	<b>\$ 1,851,939</b>	
<b>Owner's Project Contingency</b>			
Contingency 7.50%	<b>97,033</b>	<b>\$ 138,895</b>	Note D
<b>Project Funding</b>			
Approved bond funds	2,000,000	2,000,000	
<b>Budget Status</b>	<b>350</b>	<b>\$ 9,166</b>	



**General Notes:**

Note A: Budget Allowance

Note B: Based on contract or quote

Note C: Based on DD document estimate

Note D: Increased due to available budget

Note E: Includes changing HVAC system to VRF