

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2015-2016 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the budget for the fiscal year ending September 30, 2016 included funding for grounds maintenance in the Beautification division, which included monies for trees, landscape materials, and signs.

III.

That the actual amount of monies expended for the wayfinding sign program exceeded the budget projections for the fiscal year ending September 30, 2016 by \$1,500.00.

IV.

That it is necessary to amend the budget for the fiscal year ending September 30, 2016 to appropriate an additional \$1,500.00 to fully fund the Beautification expenditures for the fiscal year.

V.

That the funding for the amendment to the expenditures of the adopted budget of the Beautification division of the Parks and Recreation Department will include the amount of \$1,500.00 from the unassigned fund balance of the General Fund.

VI.

That the budget for the fiscal year ending September 30, 2016 included the Athletic & Aquatics division to fund the costs of providing a wide variety of athletic and aquatic programs and activities.

VII.

That the actual operational costs for the Athletic & Aquatics division included an increase in the participation rate in the various programs and activities, which resulted in a net \$32,200.00 increase in expenditures for the fiscal year ending September 30, 2016.

VIII.

That the related fees charged for these programs and activities, which increased due to the higher participation rate in the various programs and activities, were recorded to a revenue account and are included in the unassigned fund balance of the General Fund.

IX.

That it is necessary to amend the budget for the fiscal year ending September 30, 2016 to appropriate an additional \$32,200.00 to fully fund the Athletic & Aquatics expenditures for the fiscal year.

X.

That the funding for the amendment to the expenditures of the adopted budget of the Athletic & Aquatics division of the Parks and Recreation Department will include the amount of \$32,200.00 from the unassigned fund balance of the General Fund.

XI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2016, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

XII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

XIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XIV.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XV.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2015-2016 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2017 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney