

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2015-2016 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the budget for the fiscal year ending September 30, 2016 included the full-time position of Public Relations/Marketing Specialist and two part-time Receptionists in the City Manager's Office, with these positions funded by an operating transfer from the Hotel-Motel Tax Fund.

III.

That the City Council approved the addition of a part-time Digital Media Specialist on April 5, 2016 to replace the unfilled position of one part-time Receptionist and to assist the Public Relations/Marketing Specialist with media relations and marketing efforts.

IV.

That during the fiscal year ending September 30, 2016 the amount expended for part-time salaries and overtime costs related to the City's media relations and marketing efforts exceeded the budget projections due to the increased amount of activity related to media relations and marketing efforts.

V.

That it is necessary to amend the budget for the fiscal year ending September 30, 2016 to include an additional \$7,600.00 for the additional part-time salaries (\$3,900.00) and overtime (\$3,700.00) expended as a result of the increased amount of activity related to the City's media relations and marketing efforts.

VI.

That funding for the amendment to the expenditures of the adopted budget will include \$7,600.00 from an increase in the operating transfer from the Hotel-Motel Tax Fund.

VII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2016, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amount specified is for the purposes named in said budget, and is hereby appropriated to and for such purposes.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XI.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2015-2016 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this

Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2017 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney