

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2015-2016 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2016 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the budget for the fiscal year ending September 30, 2016 included the Municipal Court Fund, which is a special revenue fund used to account for specific revenues derived from fees generated by the Municipal Court to fund eligible expenditures such as court technology and court security, as well as operating costs.

III.

That the actual operational costs for the Municipal Court Fund for the fiscal year ending September 30, 2016 included \$7,400.00 representing higher than anticipated costs associated with the software migration to Incode Version 10; \$5,100.00 expended for the addition of a new doorway for improved access and security in the Court offices; \$2,800.00 for the copier lease and maintenance reclassified from the General Fund; and \$1,200.00 for the replacement of broken office chairs. .

IV.

That it is necessary to amend the Municipal Court Fund budget for the fiscal year ending September 30, 2016 to appropriate an additional \$16,500.00 to fully fund the Municipal Court Fund expenditures for the fiscal year.

V.

That the total \$16,500.00 of additional expenditures specified above are eligible expenditures to be funded by the Municipal Court Fund special revenues.

VI.

That the funding for the amendment to the expenditures of the adopted budget of the Municipal Court Fund for the fiscal year ending September 30, 2016 will include the amount of \$16,500.00 from the prior year revenues of the Municipal Court Fund.

VII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2016, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XI.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2015-2016 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2017 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney