Statement of		ticipated Costs	
SRO Officer Wages x 4 Officers	DP	PD School Resource Office \$326,809.60	ers (SRO's) worked ir Officer Wages= hourly
Officer Benefits 56.13 % of Wages	x	0.5613	, •
Officer Benefits Wages x 56.13 % =	^	\$183,438.23	
Officer Wages plus Benefits =		\$510,247.83	
DPISD rate of reimbursement:	х	70.00%	
Total Officer Wages + benefits x 70%		\$357,173.48	
Estimated Annual cost of Training for four SRO's =		\$3,480.00	
DPISD rate of reimbursement:	х		
			Annual training rein
Estimated Annual cost of equip:	х	\$350.00	
\$350.00 Uniform equipment	^	\$1,400.00	
	х	70%	
		\$980.00	Annual equipment r
DPISD SRO's grand total x 70%		\$360,589.48	DPISD 70% Obliga
DPPD SRO's total x 30%	+	\$154,538.35	
SRO Grand Total DPISD+ DPPD		\$515,127.83	
Statement of Anticipated Costs Cros	<u>ssin</u> g	<u>g Guards</u> - DPISD	
Crossing Guard Hourly Rate:		\$13.50	hr.
Hours worked per day:	Х	2.5	
	V	\$33.75	Daily wages per cros
Days worked per year:	Х	<u> </u>	Annual wages per cr
Number of DPISD crossing guards:	Х	18	, and a hagee per of
		\$105,705.00	
Monthly <u>Training</u> meetings, and General Order review, etc.		\$5,589.00	2 hours per month x : x nine months
Total Wages:		\$111,294.00	
i olai wages.		ψ111,254.00	Annual wages and th
		<i><i>ф</i></i>	
Social Security =		\$111,294.00	
Social Security =	x	6.20%	
Social Security =	x	6.20% \$6,900.23	
	_	6.20% \$6,900.23 \$111,294.00	
Social Security = Medicare = 1.45%	x x	6.20% \$6,900.23 \$111,294.00 1.45%	
	_	6.20% \$6,900.23 \$111,294.00	
Medicare = 1.45%	_	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00	
	_	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27%	
Medicare = 1.45% Workman's Comp = 3.27%	X	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31	
Medicare = 1.45%	X	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29	
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits.	X	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$1,613.76 \$1,613.76 \$3,639.31 \$123,447.29 90%	
Medicare = 1.45% Workman's Comp = 3.27%	X	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29	
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation	X	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23	
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of <u>equip:</u>	x x x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00	
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of <u>equip:</u> 23 Crossing Guards Includes subs.	x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90%	
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of <u>equip:</u>	x x x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90%	Annual equipment r
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of <u>equip:</u> 23 Crossing Guards Includes subs.	x x x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90% \$3,105.00 \$114,207.56	DPISD Obligation
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of <u>equip:</u> 23 Crossing Guards Includes subs. DPISD equipment obligation	x x x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90%	DPISD Obligation
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of equip: 23 Crossing Guards Includes subs. DPISD equipment obligation DPISD Total Crossing Guards	x x x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90% \$3,105.00 \$114,207.56	DPISD Obligation
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of equip: 23 Crossing Guards Includes subs. DPISD equipment obligation DPISD Total Crossing Guards City of DP Crossing Guards	x x x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90% \$3,105.00 \$114,207.56 \$12,689.73	DPISD Obligation
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of equip: 23 Crossing Guards Includes subs. DPISD equipment obligation DPISD Total Crossing Guards City of DP Crossing Guards City of DP Crossing Guards	x x x	6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90% \$3,105.00 \$114,207.56 \$12,689.73	DPISD Obligation
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of equip: 23 Crossing Guards Includes subs. DPISD equipment obligation DPISD Total Crossing Guards City of DP Crossing Guards Crossing Guard Grand Total DPISD + DPPD= Grand Total for Project SR0+ Crossing Guards		6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90% \$3,105.00 \$114,207.56 \$12,689.73	DPISD Obligation
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of equip: 23 Crossing Guards Includes subs. DPISD equipment obligation DPISD Total Crossing Guards City of DP Crossing Guards City of DP Crossing Guards Crossing Guard Grand Total DPISD + DPPD= Grand Total for Project SRO+ Crossing Guards Total City of Deer Park Obligations:		6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$150.00 23 \$3,450.00 90% \$3,105.00 \$114,207.56 \$12,689.73 \$126,897.29	DPISD Obligation DPPD Obligation \$20,880.70
Medicare = 1.45% Workman's Comp = 3.27% Total Wages plus benefits. DPISD wage obligation Estimated Annual cost of <u>equip</u> : 23 Crossing Guards Includes subs. DPISD equipment obligation DPISD Total Crossing Guards City of DP Crossing Guards Crossing Guard Grand Total DPISD + DPPD= Grand Total for Project SRO+ Crossing Guards) Total City of Deer Park Obligations: City of DP for Vehicles = 30% x \$20880.70		6.20% \$6,900.23 \$111,294.00 1.45% \$1,613.76 \$1,613.76 \$111,294.00 3.27% \$3,639.31 \$123,447.29 90% \$111,102.56 \$123,447.29 90% \$1114,207.56 \$12,689.73 \$126,897.29 \$126,897.29	DPISD Obligation DPPD Obligation \$ \$ 20,880.70

<u>ו DPISD</u> / rate x 260 days worked nbursement eimbursement tion ssing guard ossing guard 23 Crossing Guards (Includes subs) aining for crossing guards eimbursement \$126,897.29 \$642,025.12 \$6,264.21 \$14,616.49 \$662,905.82