

Statement of Anticipated Costs		
DPPD School Resource Officers (<i>SRO's</i>) worked in		
SRO Officer Wages x 4 Officers	\$326,809.60	Officer Wages= hourly
Officer Benefits 56.13 % of Wages	0.5613	
Officer Benefits Wages x 56.13 % =	\$183,438.23	
Officer Wages plus Benefits =	\$510,247.83	
DPISD rate of reimbursement:	70.00%	
Total Officer Wages + benefits x 70%	\$357,173.48	
Estimated Annual cost of Training for four SRO's =		Annual training rein
DPISD rate of reimbursement:	\$3,480.00	
	70%	
	\$2,436.00	
Estimated Annual cost of equip:	\$350.00	Annual equipment r
\$350.00 Uniform equipment	4	
	\$1,400.00	
	70%	
	\$980.00	
DPISD SRO's grand total x 70%	\$360,589.48	DPISD 70% Obliga
DPPD SRO's total x 30%	\$154,538.35	
SRO Grand Total DPISD+ DPPD	\$515,127.83	
Statement of Anticipated Costs <i>Crossing Guards</i> - DPISD		
Crossing Guard Hourly Rate:	\$13.50	hr.
Hours worked per day:	2.5	
	\$33.75	Daily wages per cros
Days worked per year:	174	
	\$5,872.50	Annual wages per cr
Number of DPISD crossing guards:	18	
	\$105,705.00	
Monthly Training meetings, and General Order review, etc.	\$5,589.00	2 hours per month x : x nine months
Total Wages:	\$111,294.00	Annual wages and tr
Social Security =	\$111,294.00	
	6.20%	
	\$6,900.23	
	\$111,294.00	
Medicare = 1.45%	1.45%	
	\$1,613.76	
	\$111,294.00	
Workman's Comp = 3.27%	3.27%	
	\$3,639.31	
Total Wages plus benefits.	\$123,447.29	
	90%	
DPISD wage obligation	\$111,102.56	
Estimated Annual cost of <u>equip</u> :	\$150.00	
23 Crossing Guards Includes subs.	23	
	\$3,450.00	
	90%	
DPISD equipment obligation	\$3,105.00	Annual equipment r
DPISD Total Crossing Guards	\$114,207.56	DPISD Obligation
City of DP Crossing Guards	\$12,689.73	DPPD Obligation
Crossing Guard <i>Grand Total</i> DPISD + DPPD=	\$126,897.29	
<i>Grand Total for Project</i> SRO+ Crossing Guards)		
Total City of Deer Park Obligations:		
City of DP for Vehicles = 30% x \$20880.70	30%	\$20,880.70
DPISD vehicles = 70% x \$20880.70	70%	\$20,880.70
Grand Total of project with vehicles		

DPISD	
/ rate x 260 days worked	
Reimbursement	
Reimbursement	
tion	
Crossing guard	
Crossing guard	
23 Crossing Guards (Includes subs)	
Training for crossing guards	
Reimbursement	
	\$126,897.29
	\$642,025.12
	\$6,264.21
	\$14,616.49
	\$662,905.82