710 EAST SAN AUGUSTINE STREET

DEER PARK, TEXAS 77536

Minutes

of

A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS HELD AT CITY HALL, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS ON JULY 31, 2017, BEGINNING AT 5:30 P.M., WITH THE FOLLOWING MEMBERS PRESENT:

JERRY MOUTON MAYOR
SHERRY GARRISON COUNCILWOMAN
THANE HARRISON COUNCILMAN
TOMMY GINN COUNCILMAN
RON MARTIN COUNCILMAN
BILL PATTERSON COUNCILMAN

OTHER CITY OFFICIALS PRESENT:

JAY STOKES CITY MANAGER

GARY JACKSON ASSISTANT CITY MANAGER

SHANNON BENNETT CITY SECRETARY

- 1. <u>MEETING CALLED TO ORDER</u> Mayor Mouton called the special meeting to order at 5:30 p.m.
- 2. PRESENTATION OF PROPOSED CITY OF DEER PARK FISCAL YEAR 2017-2018 BUDGET Jay Stokes, City Manager commented, "In accordance with the City Charter, we are presenting you the Budget for consideration. As always, I want to thank Gary Jackson, Assistant City Manager and Donna Todd, Finance Director for their work on the budget. The most noteworthy, are the Water and Sewer rates will not increase five percent as proposed because some of the debt that was supposed to be funded by the water and sewer rates are going up. We will have the Debt Service Fund pay the debt. We will have a rate study conducted that will help us reset the rates long term. There will be a .72 tax rate as we previously discussed. There were a few off setting items when we made the change that were worked into the budget."
- 3. CONSIDERATION OF AND ACTION ON AN ORDINANCE CALLING A PUBLIC HEARING ON THE PROPOSED CITY OF DEER PARK FISCAL YEAR 2017- 2018

 BUDGET After a proposed ordinance was read by caption, motion was made by Councilwoman Garrison and seconded by Councilman Ginn to adopt on first and final reading Ordinance No. 3911, captioned as follows:

AN ORDINANCE OF THE CITY OF DEER PARK SETTING A DATE AND TIME FOR A PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND DECLARING AN EMERGENCY.

4.	<u>ADJOURN</u> – Mayor Mouton adjourned the special meeting at 5:32 p.m.	
	Shannon Bennett, TRMC	Jerry Mouton
	City Secretary	Mayor