

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2017-2018 BUDGET FOR THE DEER PARK CRIME CONTROL AND PREVENTION DISTRICT, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

1. That the budget for the fiscal year ending September 30, 2016 for the Crime Control and Prevention District, a component unit of the City, was approved by the Crime Control and Prevention District Board of Directors and the City of Deer Park City Council, and was filed with the City Secretary and District Board Secretary, where it was available for inspection by any taxpayer.

2. That the budget for the fiscal year ending September 30, 2016 for the Crime Control and Prevention District included the amount of \$1,650,000 for the design and construction of a new Police Department firing range and training facility.

3. That the Board of Directors of the Crime Control and Prevention District and the City of Deer Park City Council approved adding an additional \$1,081,100 to the District's budget for the fiscal year ending September 30, 2016 in order to complete the design and construction of a new Police Department firing range for a total amount of \$2,731,100.

4. That the construction of a new Police Department firing range and training facility was not completed during the fiscal year ending September 30, 2016.

5. That the budget for the fiscal year ending September 30, 2017 for the Crime Control and Prevention District, a component unit of the City, was approved by the Crime Control and Prevention District Board of Directors and the City of Deer Park City Council, and was filed with the City Secretary and District Board Secretary, where it was available for inspection by any taxpayer.

6. That the Board of Directors of the Crime Control and Prevention District and the City of Deer Park City Council approved amending the District's budget for the fiscal year ending September 30, 2017 by

adding the amount of \$2,322,188, which was unspent during the fiscal year ending September 30, 2016 but was expected to be spent during the fiscal year ending September 30, 2017.

7. That due to ongoing delays, including Hurricane Harvey, the construction of a new Police Department firing range and training facility was not completed during the fiscal year ending September 30, 2017.

8. That the budget for the fiscal year ending September 30, 2018 for the Crime Control and Prevention District was approved by the Crime Control and Prevention District Board of Directors and the City of Deer Park City Council, and was filed with the City Secretary and District Board Secretary, where it was available for inspection by any taxpayer.

9. That the amount of \$600,000, which includes unspent monies previously authorized for this project plus an additional contingency amount of \$84,400 to cover damages from Hurricane Harvey and other possible unforeseen costs necessary to complete the construction of a new Police Department firing range, should be added to the budget for the Crime Control and Prevention District for the fiscal year ending September 30, 2018.

10. That the expenditure amount of \$600,000 necessary to complete the construction of a new Police Department firing range will be funded out of the prior year revenues of the Crime Control and Prevention District, which are available for this purpose.

11. That the budget of the Deer Park Crime Control and Prevention District, for the fiscal year ending September 30, 2018, be, and the same is hereby, in all respects finally approved and amended as so described above, and the same shall be, and is hereby, filed with the City Secretary of the City of Deer Park and the Board Secretary of the Deer Park Crime Control and Prevention District.

12. That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

13. That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

14. It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551, Government Code of the State of Texas.

15. The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, in that the City's budget, including the budget of any and all component units, should be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide funds for uninterrupted police, fire and sanitary protection, and to continue the essential services of water supply, garbage, and sewage disposal, thereby creating an emergency, for which the Charter requirement providing for the reading of ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and, accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2017 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney