

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2017-2018 CAPITAL IMPROVEMENT FUND BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2018 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the Deer Park Community Development Corporation (DPCDC) is a component unit of the City, and the DPCDC budget for the fiscal year ending September 30, 2018 is incorporated in the City of Deer Park's budget for the 2017-2018 fiscal year.

**III.**

That the DPCDC budget for the fiscal year ending September 30, 2018 includes funding for several parks and recreation capital projects, including the Renovation of the Girls Softball Facilities at the Youth Sports Complex and the new Deer Park Soccer Complex.

**IV.**

That the amounts allocated for these projects from the dedicated Type B sales tax revenue approved by the voters on May 9, 2015 were \$3,000,000 for the Renovation of the Girls Softball Facilities at the Youth Sports Complex and \$4,000,000 for the new Deer Park Soccer Complex.

**V.**

That the total amount of the construction bids received for each project plus the other associated project costs for the Renovation of the Girls Softball Facilities at the Youth Sports Complex and for the

new Deer Park Soccer Complex exceed the amounts allocated for these projects from the dedicated Type B sales tax by \$449,631 and \$107,197, respectively, for a total of \$556,828.

**VI.**

That since the Renovation of the Girls Softball Facilities at the Youth Sports Complex and the new Deer Park Soccer Complex project enhances and improves the City-owned park properties, and funds for the needed change order exceed DPCDC funding, the City Council desires to see that sufficient funds are available to complete these projects.

**VII.**

That it is necessary to amend the Capital Improvements Fund budget for the fiscal year ending September 30, 2018 to include expenditures of \$556,828 for the Renovation of the Girls Softball Facilities at the Youth Sports Complex and the new Deer Park Soccer Complex project, to supplement the DPCDC budgeted funds for these projects.

**VIII.**

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2018 will include the amount of \$556,828 from the unassigned fund balance of the General Fund.

**IX.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2018, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**X.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**XI.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XII.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XIII.**

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2017-2018 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2017 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”.**

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

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City Secretary

**APPROVED:**

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City Attorney