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## **Bid Tabulation Memorandum**

Date: December 19, 2017

- To: Charlie Sandberg 610 E. San Augustine Deer Park, TX 77536
- Re: Bid Tabulation Review Deer Park Nature Preserve RVi project no. 154382
- By: Robert Whittemore
- cc: File Jacob Zuniga, City of Deer Park Tiffany McGallian, City of Deer Park

We have reviewed the results from the bid opening on December 5, 2017 for the Deer Park Nature Preserve project and conclude, based on the information provided in the bids returned, that Millis Development appears to be the lowest responsible bidder. Please consider the following bid data:

- 1. There were a total of five (5) contractors submitting bids. Twenty-one of the Twenty-six interested bidders did not submit bids; all twenty-one were therefore disqualified. Please see the attached "Deer Park Nature Preserve: Bid Tabulation" for a summary of bid package information. Bid totals are as follows:
  - A. Landscape Art- \$689,827.25
  - B. GCP Contractors- \$444,982.70
  - C. Millis Development- \$554,809.00
  - D. Jerdon Enterprise- \$727,727.27
  - E. MoBill Contractors- \$670,340.54
- 2. Base Bids range from the low of \$444,982.70 to a high bid of \$727,727.27, a range that is within 5% of our estimate of probable construction cost. GCP Contractors submitted the low bid of \$444,982.70. GCP Contractors however are not a valid low bid due to their failure to submit a complete bid form and other required paperwork along with their bid. As a result, Millis Development is the lowest responsible bidder.
- 3. When we factor in the robust local construction economy and recent inflation in construction materials and labor, Millis Development's Base Bid of \$554,809.00 appears to reflect the estimated value of the construction

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accurately.

- 4. Millis Development's unit prices appear to be consistent with local industry pricing and are consistent with our expectations.
- 5. Millis Development's has provided all Bid documents required in the Bid package.
- 6. Millis Development's previous work experience appears to be consistent with the type of work contemplated for your project. Based on discussions with their references, it appears that they have had good working relationships with clients on previous projects and performed landscape installation services that met their client's expectations.

Please call us if you need any further clarification regarding these bid results.

Sincerely,

## RVi Planning + Landscape Architecture

Robert Whittemore Project Manager

| Bid Ta  | bulation - Detailed   |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   |   |                                   |
|---------|---|-------------|----------|------------------------|-----------------------------------|-------------------------|------------------------------------|-------------------------|-----------------------------------|---------------------------|-----------------------------------|---|-----------------------------------|
| Project | Name: DEER PARK NATURE PRESERVE   |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   |   | •                                 |
| RVI Pro | ject No.: 154382  |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   |   |                                   |
| Date: 1 | .2/05/2017  |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   | planning + lar                          | dscape architecture               |
|         |   |             |          | LANDSCAPE AR           | т                                 | GCP CONTRAC             | TORS                               | MILLIS DEVELOF          | PMENT                             | JERDON ENTE               | RPRISE                            | MOBILL CONTRA                           | CTORS                             |
|         | DESCRIPTION OF ITEM   | QTY         | UNIT     | UNIT PRICE             | TOTAL                             | UNIT PRICE              | TOTAL                              | UNIT PRICE              | TOTAL                             | UNIT PRICE                | TOTAL                             | UNIT PRICE                              | TOTAL                             |
| Α.      | SITE PREPARATION  |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   |   |                                   |
|         | Mobilization  | 1           | LS       | \$10,295.00            | \$10,295.00                       | \$6,000.00              | \$6,000.00                         | \$8,000.00              | \$8,000.00                        | \$71,354.27               | \$71,354.27                       | 7 \$70,000.00                           | \$70,000.00                       |
|         | Performance & Payment Bonds   | 1           | LS       | \$11,000.00            | \$11,000.00                       | \$8,000.00              | \$8,000.00                         | \$9,500.00              | \$9,500.00                        | \$10,000.00<br>\$8,000.00 | \$10,000.00                       | \$28,000.00                             | \$28,000.00                       |
|         | SWPPP Tree Protection (12 locations)  | 1           | EA       | \$5,833.00<br>\$227.00 | \$5,833.00<br>\$2,724.00          | \$15,000.00<br>\$450.00 | \$15,000.00<br>\$5,400.00          | \$10,793.00<br>\$429.70 | \$10,793.00<br>\$5,156.40         | \$8,000.00                | \$8,000.00<br>\$3,360.00          | ) \$5,000.00<br>\$500.00                | \$5,000.00<br>\$6,000.00          |
|         | Required Testing for Parking Lot  | 1           | LS       | \$2,145.00             | \$2,145.00                        | \$5,000.00              | \$5,000.00                         | \$8,822.00              | \$8,822.00                        | \$3,500.00                | \$3,500.00                        | \$2,000.00                              | \$2,000.00                        |
|         | Selective Underbrush Clearing (10' on each side of trail centerline)                                    | 1           | LS       | \$79,783.00            | \$79,783.00                       | \$10,000.00             | \$10,000.00                        | \$17,904.00             | \$17,904.00                       | \$16,000.00               | \$16,000.00                       | \$20,000.00                             | \$20,000.00                       |
|         | Parking Lot & Monument Clearing (cleared & prepared according to<br>Geotech report)                     | 1           | LS       | \$16,855.00            | \$16,855.00                       | \$6,000.00              | \$6,000.00                         | \$40,486.00             | \$40,486.00                       | \$10,000.00               | \$10,000.00                       | \$10,000.00                             | \$10,000.00                       |
|         | Clearing within Woodland Areas for Mown Trails  | 1           | LS       | \$48,105.00            | \$48,105.00                       | \$14,000.00             | \$14,000.00                        | \$4,297.00              | \$4,297.00                        | \$18,000.00               | \$18,000.00                       | \$5,000.00                              | \$5,000.00                        |
|         | 6' Mown Trail   | 3,100       | LF       | \$0.99                 | \$3,069.00                        | \$2.00                  | \$6,200.00                         | \$3.58                  | \$11,098.00                       | \$1.70                    |                                   | \$9.80                                  | \$30,380.00                       |
|         | McCarthy Rose Removal<br>Barbwire Fence Removal   | 90,000      | SF       | \$0.32<br>\$8.84       | \$28,800.00<br>\$35,360.00        | \$0.20<br>\$1.00        | \$18,000.00<br>\$4,000.00          | \$0.24<br>\$2.96        | \$21,600.00<br>\$11,840.00        | \$0.32<br>\$1.50          | \$28,800.00<br>\$6,000.00         | ) \$7.50<br>\$1.50                      | \$675,000.00<br>\$6,000.00        |
|         |   | 4,000       |          | Subtotal               | \$243,969.00                      | \$1.00                  | \$4,000.00<br>\$97,600.00          | \$2.90                  | \$11,840.00<br>\$149,496.40       |                           | \$180,284.27                      | · · · ·                                 | \$857,380.00                      |
| В.      | HARDSCAPE   |             |          |                        |                                   |                         |                                    |                         | ,,                                |                           |                                   |   |                                   |
|         | Parking Lot (Permeable)- 4,800 SF   | 1           | LS       | \$84,790.00            | \$84,790.00                       | \$94,420.00             | \$94,420.00                        | \$92,642.00             | \$92,642.00                       | \$100,000.00              | \$100,000.00                      | \$174,506.00                            | \$174,506.00                      |
|         | Storm Sewer System  | 1           | LS<br>SF | \$42,262.00<br>\$5.98  | \$42,262.00<br>\$157,872.00       | \$37,000.00<br>\$2.00   | \$37,000.00<br>\$52,800.00         | \$21,244.00<br>\$3.71   | \$21,244.00<br>\$97,944.00        | \$65,000.00<br>\$7.60     | \$65,000.00<br>\$200,640.00       | ) \$49,500.00<br>\$2.29                 | \$49,500.00<br>\$60,456.00        |
|         | Main Trail (8' Decomposed Granite: 3,300 LF)<br>Entry Monument  | 26,400      | LS       | \$5.98                 | \$157,872.00                      | \$2.00                  | \$52,800.00                        | \$3.71                  | \$97,944.00                       | \$7.60<br>\$15,000.00     | \$200,840.00                      | \$2.29                                  | \$80,458.00                       |
|         | Wayfinding Trail Name Signs   | 2           | EA       | \$2,200.00             | \$4,400.00                        | \$2,500.00              | \$5,000.00                         | \$2,148.50              | \$4,297.00                        | \$2,200.00                | \$4,400.00                        | \$750.00                                | \$1,500.00                        |
|         | Gateway Surfacing (Decomposed Granite)  | 450         | SF       | \$6.83                 | \$3,073.50                        | \$10.00                 | \$4,500.00                         | \$3.71                  | \$1,669.50                        | \$7.60                    | \$3,420.00                        | \$10.00                                 | \$4,500.00                        |
|         | Solar Trail Lighting (direct bury post)   | 7           | EA       | \$6,545.00             | \$45,815.00                       | \$3,000.00              | \$21,000.00                        | \$8,522.25              | \$59,655.75                       | \$5,000.00                | \$35,000.00                       | \$5,054.00                              | \$35,378.00                       |
|         | Seat Wall (varied height, includes footings)<br>Concrete Sidewalk (5' width- 117 LF; & 8' width- 63 LF) | 60<br>1.090 | L⊦<br>SF | \$342.00<br>\$5.39     | \$20,520.00<br>\$5,875.10         | \$250.00<br>\$7.50      | \$15,000.00<br>\$8,175.00          | \$341.54<br>\$6.45      | \$20,492.40<br>\$7,030.50         | \$260.00<br>\$8.50        | \$15,600.00<br>\$9,265.00         | ) \$100.00<br>\$15.17                   | \$6,000.00<br>\$16,535.30         |
|         | R.O.W. Concrete Sidewalk (5' width- 1,100 LF)   | 5,500       | SF       | \$5.39                 | \$29,645.00                       | \$7.50                  | \$41,250.00                        | \$6.45                  | \$35,475.00                       | \$10.00                   | \$55,000.00                       | \$8.91                                  | \$49,005.00                       |
|         | Sidewalk Ramps  | 4           | EA       | \$1,650.00             | \$6,600.00                        | \$1,500.00              | \$6,000.00                         | \$1,145.85              | \$4,583.40                        | \$1,250.00                | \$5,000.00                        | \$1,000.00                              | \$4,000.00                        |
|         | Decorative Panel (includes footing)   | 3           | EA       | \$3,828.00             | \$11,484.00                       | \$3,500.00              | \$10,500.00                        | \$6,023.00              | \$18,069.00                       | \$3,700.00                | \$11,100.00                       | \$5,000.00                              | \$15,000.00                       |
|         | Decorative Star Inset   | 1           | EA       | \$5,995.00<br>Subtotal | \$5,995.00<br><b>\$433,975.60</b> | \$10,000.00             | \$10,000.00<br><b>\$313,645.00</b> | \$7,200.07<br>Subtotal  | \$7,200.07<br><b>\$385,403.62</b> | \$5,000.00                | \$5,000.00<br><b>\$524,425.00</b> | ) \$2,500.00                            | \$2,500.00<br><b>\$448,880.30</b> |
| C.      | PLANTING  |             |          | Subtotal               | Ş <b>-33</b> ,573.00              | Subtotal                | Ş313,0 <del>4</del> 3.00           | Subtotal                | <b>3363,403.02</b>                | Subtotal                  | ÷524,423.00                       | Jubiotal                                | Ş <del>4</del> -8,880.30          |
|         | Gardenia (3 gal)  | 9           | EA       | \$27.55                | \$247.95                          | \$37.47                 | \$337.23                           | \$54.43                 | \$489.87                          | \$60.00                   | \$540.00                          | \$33.41                                 | \$300.69                          |
|         | Texas Sage (3 gal)  | 11          | EA       | \$24.20                | \$266.20                          | \$34.47                 | \$379.17                           | \$54.43                 | \$598.73                          | \$60.00                   | \$660.00                          | \$22.00                                 | \$242.00                          |
|         | Curry Plant (1 gal)   | 22          | EA       | \$12.75<br>\$12.00     | \$280.50<br>\$228.00              | \$73.50<br>\$34.47      | \$1,617.00<br>\$654.93             | \$45.83<br>\$30.08      | \$1,008.26<br>\$571.52            | \$92.00<br>\$21.00        | \$2,024.00<br>\$399.00            | ) \$12.89<br>) \$10.71                  | \$283.58<br>\$203.49              |
|         | Spanish Lavender (1 gal)<br>Lemon Bee Balm (1 gal)  | 19<br>49    | EA       | \$12.00                | \$539.00                          | \$14.97                 | \$733.53                           | \$46.55                 | \$2,280.95                        | \$22.00                   | \$1,078.00                        | \$10.70                                 | \$524.30                          |
|         | Gulf Coast Muhly (3 gal)  | 9           | EA       | \$23.50                | \$211.50                          | \$37.47                 | \$337.23                           | \$46.55                 | \$418.95                          | \$54.00                   | \$486.00                          | \$20.64                                 | \$185.76                          |
|         | Mexican Feather Grass (3 gal)   | 8           | EA       | \$31.40                | \$251.20                          | \$20.98                 | \$167.84                           | \$54.43                 | \$435.44                          | \$57.00                   | \$456.00                          | \$23.53                                 | \$188.24                          |
|         | Switch Grass (3 gal)<br>Dwarf Rosemary (1 gal)  | 6<br>21     | EA<br>EA | \$30.00<br>\$9.50      | \$180.00<br>\$199.50              | \$37.47<br>\$12.73      | \$224.82<br>\$267.33               | \$73.76<br>\$32.94      | \$442.56<br>\$691.74              | \$62.00<br>\$21.00        | \$372.00<br>\$441.00              | ) \$13.58<br>) \$8.31                   | \$81.48<br>\$174.51               |
|         | Black-eyed Susan (1 gal)  | 21          | EA       | \$12.75                | \$199.50                          | \$12.75                 | \$207.33                           | \$46.55                 | \$1,024.10                        | \$21.00                   | \$462.00                          | \$8.31                                  | \$174.51                          |
|         | Little Bluestem (3 gal)   | 8           | EA       | \$27.00                | \$216.00                          | \$53.94                 | \$431.52                           | \$74.48                 | \$595.84                          | \$64.00                   | \$512.00                          | \$24.94                                 | \$199.52                          |
|         | Lamb's Ear (1 gal)  | 8           | EA       | \$11.00                | \$88.00                           | \$19.47                 | \$155.76                           | \$46.55                 | \$372.40                          | \$21.00                   | \$168.00                          |   | \$69.28                           |
|         | Texas Mint Marigold (1 gal)   | 10          | EA       | \$13.60<br>Subtotal    | \$136.00<br><b>\$3,124.35</b>     | \$13.50<br>Subtotal     | \$135.00<br><b>\$5,737.70</b>      |                         | \$307.90<br><b>\$9,238.26</b>     | \$22.00                   | \$220.00                          | ) \$8.66<br>Subtotal                    | \$86.60<br><b>\$2,722.27</b>      |
| D.      | IRRIGATION  |             | 1        | Juniolai               |                                   |                         |                                    | oustolai                |                                   | Vaniolai                  | \$7,613.00                        |   | 46,166,61                         |
|         | Complete & Operational Solar Irrigation System (design, backflow, solar                                 | r .         |          | \$8,690.00             | \$8,690.00                        | \$28,000.00             | \$28,000.00                        | \$10,670.72             | \$10,670.72                       | \$15,200.00               | \$15,200.00                       | \$15,358.00                             | \$15,358.00                       |
|         | panel, etc.)  | 1           | LS       | Subtotal               | \$8,690.00                        |                         | \$28,000.00                        |                         | \$10,670.72                       |                           | \$15,200.00                       |   | \$15,358.00                       |
| E       | *ITEMS ADDED VIA ADDENDUM   |             |          | oustotai               | \$0,000100                        | Subtotal                | <i>\$20,000.00</i>                 | Subtotal                | <i>\$10,070171</i>                | 545(5)(4)                 | \$10,200.00                       |   | \$10,000,000                      |
|         |   |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   |   |                                   |
|         |   |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   | ł – – – – – – – – – – – – – – – – – – – |                                   |
|         |   |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   | ł – – – ł                               |                                   |
|         |   |             |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   |   |                                   |
|         |   |             |          | Subtotal               | \$0.00                            | Subtotal                | \$0.00                             | Subtotal                | \$0.00                            | Subtotal                  | \$0.00                            | ) Subtotal                              | \$0.00                            |
| E       | ITEMS ADDED BY CONTRACTOR   | 1           |          |                        |                                   |                         |                                    |                         |                                   |                           |                                   | <u>ćo 000 co</u>                        | - <u>ćo oco oc</u>                |
|         | Planting Mix  | 1           | LS       |                        |                                   |                         |                                    |                         |                                   |                           |                                   | \$9,000.00                              | \$9,000.00                        |
|         |   |             | L        | Subtotal               | \$0.00                            | Subtotal                | \$0.00                             | Subtotal                | \$0.00                            | Subtotal                  | \$0.00                            | ) Subtotal                              | \$9,000.00                        |
| -       |   |             | •        |                        |                                   |                         |                                    |                         |                                   |                           |                                   |   |                                   |

|   |   |   |    | BASE GRAND TOTAL           | \$689,758.95 | BASE GRAND TOTAL                                     | \$444,982.70 | BASE GRAND TOTAL       | \$554,809.00 | BASE GRAND TOTAL           | \$727,727.27 | BASE GRAND TOTAL  | \$1,333,340.57 |
|---|---|---|----|----------------------------|--------------|--|--------------|------------------------|--------------|----------------------------|--------------|---|----------------|
|   |   |   |    | CONTRACTOR LISTED<br>TOTAL | S689.827.25  | CONTRACTOR LISTED<br>TOTAL                           | \$444,982.70 | CONTRACTOR LISTED      | \$554 809.00 | CONTRACTOR LISTED<br>TOTAL | S727.727.27  | CONTRACTOR LISTED   | \$670,340.54   |
| F | DEDUCT ALTERNATES                             |   |    | I                          |              |  |              |                        |              |                            |              |   |                |
|   | Removal of Barbwire Fence- 2,200 LF           | 1 | LS | \$24,757.00                | \$24,757.00  | \$4,000.00   | \$4,000.00   | \$5,016.00             | \$5,016.00   | \$2,200.00                 | \$2,200.00   | \$2,500.00  | \$2,500.00     |
|   | Clearing within Woodland Areas for Mown Trail | 1 | LS | \$24,915.00                | \$24,915.00  | \$14,000.00  | \$14,000.00  | \$2,750.00             | \$2,750.00   | \$10,000.00                | \$10,000.00  | \$5,000.00  | \$5,000.00     |
|   | 6' Mown Trail- 3.100 LF                       | 1 | LS | \$3,069.00                 | \$3,069.00   | \$6,200.00   | \$6,200.00   |                        | \$8,525.00   | \$4,000.00                 |              | \$30,356.00   | \$30,356.00    |
|   |   |   |    | Subtotal                   | \$52,741.00  | Subtotal   | \$24,200.00  | Subtotal               | \$16,291.00  | Subtotal                   | \$2,200.00   | Subtotal  | \$37,856.00    |
|   |   |   |    |                            | <i>+,</i> ·· |  | += :,=====   |                        | +,           |                            | +-,          |   | +,             |
|   |   |   |    |                            |              |  |              | 1                      |              |                            |              |   |                |
|   |   |   |    |                            |              |  |              |                        |              |                            |              |   |                |
|   | Indicates contractor difference in quantity   |   |    | ļ                          |              |  |              | l                      |              |                            |              |   |                |
|   | Missing Data                                  |   |    | ADD ALT GRAND TOTAL        | \$637,017.95 | ADD ALT GRAND TOTAL                                  | \$420,782.70 | ADD ALT GRAND TOTAL    | \$538,518.00 | ADD ALT GRAND TOTAI        | \$725,527.27 | ADD ALT GRAND TOTAL   | \$1,295,484.57 |
|   | - E   |   |    | Contractor Grand Total     |              | Contractor Grand Total                               |              | Contractor Grand Total |              | Contractor Grand Total     |              | Contractor Grand Total  |                |
|   |   |   | •  |                            |              |  |              | -                      |              | •                          |              |   |                |
| [ | DOCUMENTS                                     |   |    |                            |              |  |              |                        |              |                            |              |   |                |
|   | Bid Form                                      |   |    | Yes                        |              | Incomplete- missing 1st sheet                        |              | Yes                    |              | Yes                        |              | Yes   |                |
|   | Acknowledgment of Addendums                   |   |    | Yes (3)                    |              | No. Acknowledgment located on 1st sheet.             |              | Yes (3)                |              | (-)                        |              | Yes (3)   |                |
|   | Statement of Bidder Qualifications            |   |    | Used RVi's Standard Form   |              | Yes  |              | Yes                    |              |                            |              | Yes   |                |
|   | Certificate of Interested Parties             |   |    | Yes                        |              | Yes  |              | Not in packet          |              |                            |              | Yes   |                |
|   | Conflict of Interest Questionnaire            |   |    | Yes                        |              | Yes  |              | Yes                    |              |                            |              | Yes   |                |
|   | Performance Bond                              |   |    | Yes                        |              | Not in packet  |              | Yes                    |              | Not in packet              |              | Yes   |                |
|   | Payment Bond                                  |   |    | Yes                        |              | Not in packet  |              | yes                    |              | Not in packet              |              | Yes   |                |
|   | Insurance                                     |   |    | Yes                        |              | Not in packet  |              | Yes                    |              | Yes                        |              | Yes   |                |
|   | References:                                   |   |    |                            |              | Not good. Dragging out the project. Under performing |              |                        |              |                            |              | Good to work with. Meet timeline and budget. Would<br>work with them again. Did a great job. Get in there<br>and get it done. Did not complain. |                |

| DOCUMENTS                          |                          |   |               |               |
|------------------------------------|--------------------------|---|---------------|---------------|
| Bid Form                           | Yes                      | Incomplete- missing 1st sheet                   | Yes           | Yes           |
| Acknowledgment of Addendums        | Yes (3)                  | No. Acknowledgment located on 1st sheet.        | Yes (3)       | Yes (3)       |
| Statement of Bidder Qualifications | Used RVi's Standard Form | Yes   | Yes           | Yes           |
| Certificate of Interested Parties  | Yes                      | Yes   | Not in packet | Not in packet |
| Conflict of Interest Questionnaire | Yes                      | Yes   | Yes           | Yes           |
| Performance Bond                   | Yes                      | Not in packet                                   | Yes           | Not in packet |
| Payment Bond                       | Yes                      | Not in packet                                   | yes           | Not in packet |
| Insurance                          | Yes                      | Not in packet                                   | Yes           | Yes           |
| References:                        |                          | Not good. Dragging out the project. Under perfe | orming.       |               |
|                                    |                          |   |               |               |
|                                    |                          |   |               |               |
|                                    |                          |   |               |               |
|                                    |                          |   |               |               |
|                                    |                          |   |               |               |