

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2017-2018 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2018 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the #1 air conditioner condenser unit at the Police Station has recently failed twice within one week on June 5, 2018 and again on June 10, 2018.

**III.**

That it has been determined that the #1 air conditioner condenser unit at the Police Station needs to be replaced due to the deterioration of the coils on the condenser and the potential damage to the compressors due to such deterioration of the coils.

**IV.**

That it has been determined that the City can acquire a new condenser at a cost of \$22,180.00 from Johnson Controls through the TIPS purchasing cooperative of which the City is a member.

**V.**

That it has been determined that additional costs of \$1,500.00 for miscellaneous materials needed for the replacement of the #1 air conditioner condenser unit at the Police Station, \$600.00 for rigging and lifting of the condenser, and a contingency in the amount of \$2,500.00 will bring the total estimated cost of the replacement of the #1 air conditioner condenser unit at the Police Station to \$26,780.00.

**VI.**

That it is necessary to amend the budget for the fiscal year ending September 30, 2018 to include \$26,780.00 for the replacement of the #1 air conditioner condenser unit at the Police Station.

**VII.**

That funding for the amendment to the expenditures of the adopted Police Department budget for the fiscal year ending September 30, 2018 will include the amount of \$26,780.00 from the General Fund contingency, which is available for this purpose.

**VIII.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2018, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

**IX.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**X.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XI.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XII.**

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2017-2018 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2018 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

\_\_\_\_\_  
City Attorney