

Deer Park CDC Project Update

April 2018 – June 2018

Dow Park Pavilion Project - This project was identified as one of seven approved projects in the 2015 Type B dedicated sales tax election that was voted for by Deer Park residents. The City entered into a contract with Halff Associates as the architect and South Pool and Spa as the general contractor. The project is funded with \$1.5 million from Type B sales tax. The new restroom buildings were installed and progress continues on the pavilion structures. The City terminated the contract with the previous general contractor and awarded a contract for the completion of the project to Mills Construction. The project is scheduled for completion in August of 2018.

- South Pools and Spa was terminated from their contract with the City of Deer Park by City Council.
- Millis construction was hired to complete the project.
- Staff is meeting with Millis and phone conferencing with Halff on weekly basis.

Maxwell Adult Center - This project was one of seven approved projects in the 2015 Type B dedicated sales tax election that was voted for by Deer Park residents. The project is funded with \$2 million from Type B sales tax. The City of Deer Park selected Halff Associates as the architect and Frost Construction as the general contractor for the project. Construction began in November of 2017. Demo of the interior and site preparation for the new addition has been completed. The project is about 60% complete with an expected completion date in fall 2018.

- Project is roughly 60% completed.
- City Council approved the purchase of furniture for the renovated Maxwell Center.
 - Funds to be provided by the Deer Park General Fund in FY 18-19.
- Lensec has been contracted to complete the door access for the project.
- Fidelis cabling has been contracted to complete the structured cabling for the project.
- Meeting on bi-weekly basis to discuss progress of the project.

Girls Softball Complex - This project was identified as one of seven approved projects in the 2015 Type B dedicated sales tax election that was voted for by Deer Park residents. This project is funded by \$3 million from Type B sales tax. The City selected Tandem Services as the general contractor and Halff Associates as the architect for this project. Construction began in January 2018. The project is on schedule to be completed in early to mid-fall 2018.

- Meeting on Bi-weekly basis with Tandem Services, City staff, and Halff.
- Several contingency modifications have been executed for the project.
- Shade canopies for bleachers have been ordered and currently are being installed per City.
- Bleachers have been ordered and scheduled to arrive August 1.
- Project currently in the process of getting electric reconnected.
- Irrigation has been installed.

New Soccer Complex - This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$4 million from Type B sales tax. The City of Deer Park selected Halff Associates as the architect and Tandem Services as the general contractor. Construction began in January 2018. The project is on schedule and is expected to be completed in early 2019.

- Work continues on grading at the site.
- City has received site fill from nearby housing development project which has assisted in reducing costs.
- Electrical agreement has been reached with adjacent land owner which will result in a reduced electrical cost.
- Tandem Services has worked with City of Deer Park to resolve sewer issue.
- Parking lot and driveway for facility currently under construction.
- Vegetative debris continues to be mulched and removed from the site.

Community Center – This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$6 million from Type B sales tax. This project is currently under staff review and discussion.

- Presentation of structural and MEP items related to the Community Center will be discussed with City Council, Parks and Recreation Commission, and Deer Park CDC board on July 23, 2018.
- Very preliminary programming has been discussed for the project.

Hike and Bike Trails - This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$500,000 from Type B sales tax.

- Limited discussions with staff have taken place.
- No formal actions taken at this time.

Spencerview Athletic Complex - This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$3 million from Type B sales tax.

- This project was completed in August of 2017 and is currently in use.