

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2017-2018 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2018 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Deer Park Community Development Corporation (DPCDC) is a component unit of the City, and the DPCDC budget for the fiscal year ending September 30, 2018 is incorporated in the City of Deer Park's budget for the 2017-2018 fiscal year.

III.

That the DPCDC budget includes funding for several parks and recreation capital projects, including the Dow Park Pavilion and Improvements project, which was approved by the voters on May 9, 2015, in the amount of \$1,500,000.

IV.

That on February 21, 2017, the City awarded the contract for the Dow Park Pavilion and Improvements project to the low bidder, South Pools, Inc.

V.

That on June 5, 2018, the City awarded a contract to Mills Development & Construction, LLC to complete the Dow Park Pavilion and Improvements project following the termination of the original contract with South Pools, Inc. due to non-performance.

VI.

That completion of the Dow Park Pavilion and Improvements project will require the additional amount of \$58,052, which exceeds the total amount allocated for this project from the dedicated Type B sales tax revenue approved by the voters on May 9, 2015.

VII.

That since the Dow Park Pavilion and Improvements project enhances and improves the City-owned Dow Park, and funds for the needed change order exceed DPCDC funding, the City Council desires to see that sufficient funds are available to complete the project.

VIII.

That it is necessary to amend the Capital Improvements Fund budget for the fiscal year ending September 30, 2018 to include expenditures of \$58,052 for the cost of the additional work to the Dow Park Pavilion and Improvements project, which will supplement the DPCDC budgeted funds for this project.

IX.

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2018 will include the amount of \$58,052 from the unassigned fund balance of the General Fund, which is available for this purpose.

X.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2018, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

XI.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

XII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XIII.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XIV.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2017-2018 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2018 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney