

Deer Park CDC Project Update

July 2018 – September 2018

Dow Park Pavilion Project - This project was identified as one of seven approved projects in the 2015 Type B dedicated sales tax election that was voted for by Deer Park residents. The City entered into a contract with Halff Associates as the architect and South Pool and Spa as the general contractor. The project is funded with \$1.5 million from Type B sales tax. The new restroom buildings were installed and progress continues on the pavilion structures. The City terminated the contract with the previous general contractor and awarded a contract for the completion of the project to Mills Construction. The project was completed in September of 2018.

- Staff is meeting with Millis and phone conferencing with Halff on weekly basis.
- Council approved changed order for the Dow Park Pavilion at September 4th City Council meeting.
- Acceptance of completion of and retainage release for DPCDC Dow Park Pavilion project.
- Ribbon cutting and dedication for the Dow Park Pavilion held on September 27th.

Maxwell Adult Center - This project was one of seven approved projects in the 2015 Type B dedicated sales tax election that was voted for by Deer Park residents. The project is funded with \$2 million from Type B sales tax. The City of Deer Park selected Halff Associates as the architect and Frost Construction as the general contractor for the project. Construction began in November of 2017. Demo of the interior and site preparation for the new addition has been completed. The project is about 85% complete with an expected completion date in fall 2018.

- Project is roughly 85% completed.
- DPCDC and City Council authorized the usage of unencumbered project funds to complete the structured cabling for the project.
- Meeting on bi-weekly basis to discuss progress of the project.

Girls Softball Complex - This project was identified as one of seven approved projects in the 2015 Type B dedicated sales tax election that was voted for by Deer Park residents. This project is funded by \$3 million from Type B sales tax. The City selected Tandem Services as the general contractor and Halff Associates as the architect for this project. Construction began in January 2018. The project is on schedule to be completed by the end of 2018.

- Project is roughly 80% complete.
- Meeting on Bi-weekly basis with Tandem Services, City staff, and Halff.
- Several contingency modifications have been executed for the project.
- Electrical has been completed.
- Flat work has been completed around the project site.
- Concession and restroom building is roughly 60% completed.
- Turf is scheduled to be installed by the beginning of November.
- Irrigation has been installed and inspected.

New Soccer Complex - This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$4 million from Type B sales tax. The City of Deer Park selected Halff Associates as the architect and Tandem Services as the general contractor. Construction began in January 2018. The project is on schedule and is expected to be completed in early 2019.

- Work continues on grading at the site.
- Electrical agreement has been reached with adjacent land owner which will result in a reduced electrical cost.
- Electrical service has been installed and established.
- Concession and restroom building is roughly 60% completed.
- Parking lot and driveway for facility has been completed.
- Several contingency modifications have been approved.

Community Center – This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$6 million from Type B sales tax. This project is currently under staff review and discussion.

- Presentation of structural and MEP items related to the Community Center was discussed with City Council, Parks and Recreation Commission, and Deer Park CDC board on July 23, 2018.
- Additional presentation related to the Community Center potential construction costs discussed with City Council, Parks and Recreation Commission, and Deer Park CDC board on September 24, 2018.

Hike and Bike Trails - This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$500,000 from Type B sales tax.

- Limited discussions with staff have taken place.
- No formal actions taken at this time.

Spencerview Athletic Complex - This project is another one of the seven approved projects in the 2015 Type B dedicated sales tax election. The project is being funded with \$3 million from Type B sales tax.

- This project was completed in August of 2017 and is currently in use.