

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the Fire Control, Prevention, and Emergency Medical Services District (FCPEMSD) is a component unit of the City, and the FCPEMSD budget for the fiscal year ending September 30, 2019 is incorporated in the City of Deer Park's budget for the 2018-2019 fiscal year.

**III.**

That the FCPEMSD budget for the fiscal year ending September 30, 2019 includes funding of \$2,650,000.00 for the construction and furnishing of a new EMS Annex to be constructed adjacent to Fire Station #3.

**IV.**

That the current cost estimate of \$3,998,300.00 for the construction and furnishing of a new EMS Annex to be constructed adjacent to Fire Station #3 exceeds the amount available in the FCPEMSD at this time.

**V.**

That additional funding of \$1,348,300.00 is needed to ensure the total required funds are available before award of the contract to complete the construction and furnishing of a new EMS Annex to be constructed adjacent to Fire Station #3.

## **VI.**

That since Fire Station #3 and any improvements are City assets, the City Council desires to see that sufficient funds are available to construct and furnish a new EMS Annex to be constructed adjacent to Fire Station #3.

## **VII.**

That it is necessary to amend the Capital Improvements Fund budget for the fiscal year ending September 30, 2019 to include expenditures of \$1,348,300.00 for the additional funding needed for the current estimated cost to construct and furnish a new EMS Annex to be constructed adjacent to Fire Station #3.

## **VIII.**

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2019 will include the amount of \$1,348,300.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

## **IX.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

## **X.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

## **XI.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XII.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XIII.**

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2018-2019 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2018 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

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City Attorney