

CITY OF DEER PARK

Balancing Change Order

CMP Rehabilitation - Basin 3
1/10/2018

Brief Description of Changes:

This balancing change order is to balance the project showing overages and underages for the project.

Add or Delete Items:

Item	Description	Unit	Quantity	Final Quantity	Unit Price	Original Total	Final Total	Over/Under
1	21" liner	LF	198	198	\$ 112.00	22,176.00	\$ 22,176.00	\$ -
2	24" liner	LF	423	423	\$ 140.00	59,220.00	\$ 59,220.00	\$ -
3	36" liner	LF	312	312	\$ 254.00	79,248.00	\$ 79,248.00	\$ -
4	21" additional liner	LF	198	198	\$ 9.50	1,881.00	\$ 1,881.00	\$ -
5	24" Additional liner	LF	423	423	\$ 11.00	4,653.00	\$ 4,653.00	\$ -
6	36" additional liner	LF	1248	1248	\$ 16.50	20,592.00	\$ 20,592.00	\$ -
7	21"-24" CIPP setup charge	LF	621	621	\$ 14.50	9,004.50	\$ 9,004.50	\$ -
8	27"-36" CIPP setup charge	LF	312	312	\$ 20.00	6,240.00	\$ 6,240.00	\$ -
9	21"-24" CIPP additional charge over 200	LF	198	198	\$ 34.50	6,831.00	\$ 6,831.00	\$ -
10	Mobilization	Mile	194	194	\$ 11.00	2,134.00	\$ 2,134.00	\$ -
11	Setup 3" pump	EA	9	9	\$ 450.00	4,050.00	\$ 4,050.00	\$ -
12	Setup 3" piping/hose	LF	1000	1000	\$ 4.00	4,000.00	\$ 4,000.00	\$ -
13	Operate 3" pumping system	Day	18	18	\$ 600.00	10,800.00	\$ 10,800.00	\$ -
14	21"-36" Post TV inspection	LF	933	933	\$ 6.00	5,598.00	\$ 5,598.00	\$ -
15	Vactor truck cleaning (4 hr min.)	HR	150	190	\$ 275.00	41,250.00	\$ 52,250.00	\$ 11,000.00
16	CCTV inspection (4 hr min.)	HR	150	190	\$ 245.00	36,750.00	\$ 46,550.00	\$ 9,800.00
17	Vactor truck Mobilization	Mile	194	194	\$ 11.00	2,134.00	\$ 2,134.00	\$ -
18	21"-24" Point Repair	EA	4	4	\$ 3,200.00	12,800.00	\$ 12,800.00	\$ -
19	Traffic Control	Day	18	18	\$ 800.00	14,400.00	\$ 14,400.00	\$ -
20	Performance and Payment Bonds	LS	1	1	\$ 8,594.00	8,594.00	\$ 8,594.00	\$ -
Total						352,355.50	\$ 373,155.50	\$ 20,800.00

Contract Summary:

Original Contract Price			\$ 352,355.50
Previous Change Orders			\$ -
This Change Order			\$ 20,800.00
Revised Contract Price			\$ 373,155.50
Original Contract Duration - Calendar Days			120
Previous Time Extensions			
This Change Order			
Revised Contract Duration - Calendar Days			120

	Date		Date
Contractor		Director of Public Works	
City Manager		Date	