

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2018-2019 CAPITAL IMPROVEMENT FUND BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2018 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Deer Park Community Development Corporation (DPCDC) is a component unit of the City and was formed for the purpose of financing specific public park purposes, including renovation of the girls softball facilities at the Youth Sports Complex.

III.

That the DPCDC Fund was established by a dedicated one-half of one percent sales and use tax approved by the voters on May 9, 2015.

IV.

That the amount of \$3,000,000.00 was allocated for the renovation of the girls softball facilities at the Youth Sports Complex from the dedicated Type B sales tax revenue approved by the voters.

V.

That the total amount of the construction bids received for the renovation of the girls softball facilities at the Youth Sports Complex plus other associated project costs exceeded the amount allocated from the dedicated Type B sales tax by \$449,631.00.

VI.

That on November 7, 2017, the City Council approved an ordinance to amend the City of Deer Park's Capital Improvements Fund budget for the fiscal year ending September 30, 2018 for the additional \$449,631.00 needed to complete the renovation of the girls softball facilities at the Youth Sports Complex since the project enhances and improves the City-owned park properties.

VII.

That it has been determined that an additional \$88,688.00 is needed to fund the purchase of spectator bleachers and player bleachers, such amounts being inadvertently excluded from the original total project cost provided to support the \$449,631.00 amendment approved on November 7, 2017.

VIII.

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

IX.

That it is necessary to amend the Capital Improvements Fund budget for the fiscal year ending September 30, 2019 to include additional expenditures of \$88,688.00 to complete the renovation of the girls softball facilities at the Youth Sports Complex.

X.

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2019 would include the amount of \$88,688.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

XI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

XII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

XIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XIV.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XV.

The City Council finds that this Ordinance relates to the immediate preservation of the public peace, health, safety and welfare, and that approval of a 2018-2019 Budget amendment be adopted at the earliest possible moment to comply with the City Charter and Statutes of the State of Texas, and to provide protection for persons within the City, thereby creating an emergency, for which the Charter requirement providing for the reading of Ordinances on three (3) several days should be dispensed with, and this Ordinance be passed finally on its introduction, and accordingly, such requirement is dispensed with, and this Ordinance shall take effect upon its passage and approval by the Mayor.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2019 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney