

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the City currently operates 10 outdoor warning sirens located throughout the community, with most of the siren sites 15–20 years old resulting in varying levels of performance effectiveness and reliability.

**III.**

That the newer technology available today would greatly enhance system reliability and afford the City's emergency dispatch center with real-time visibility of each site's status.

**IV.**

That the Deer Park Local Emergency Planning Committee (LEPC) is funding the upgrade to the outdoor warning system, but due to budget constraints is scheduling the work over a three-year period.

**V.**

That the LEPC has already funded the first phase of the upgrade, which included the dispatch equipment and three of the 10 siren sites.

**VI.**

That following the recent fire at Intercontinental Terminals Company, the City and the community expressed concerns about the release of dangerous chemicals.

**VII.**

That based on those concerns, the City sought authorization to complete the final two phases of the upgrade to the outdoor warning system, with the LEPC to reimburse the City over the next two years.

**VIII.**

That on May 21, 2019, the City Council authorized the purchase of Phase 2 and Phase 3 of the Whelen Outdoor Siren System Upgrade from Crosspoint Communications through the BuyBoard Cooperative Purchasing Program at a cost of \$112,590.19 to be funded from the fund balance of the General Fund assigned for disaster response/repair, which is available for this purpose.

**IX.**

That to complete the purchase of Phase 2 and Phase 3 of the Whelen Outdoor Siren System Upgrade, it is necessary to amend the Capital Improvements Fund budget for the fiscal year ending September 30, 2019 to appropriate an additional \$112,590.19.

**X.**

That funding for the amendment to the expenditures of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2019 will include the total amount of \$112,590.19 to be funded by the transfer of fund balance assigned for disaster response/repair in the General Fund to the Capital Improvements Fund.

**XI.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**XII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**XIII.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XIV.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XV.**

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2019 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”.**

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

\_\_\_\_\_  
City Attorney