

Statement of Anticipated Costs					
DPPD School Resource Officers (SRO's) worked in DPISD					
SRO Officer Wages x 4 Officers		\$353,184.00	Officer Wages= hourly rate x 260 days worked		
Officer Benefits 44% of Wages	x	0.44			
Officer Benefits Wages x 44% =		\$155,400.96			
Officer Wages plus Benefits =		\$508,584.96			
DPISD rate of reimbursement:	x	70.00%			
Total Officer Wages + benefits x 70%		\$356,009.47			
Estimated Annual cost of Training for four SRO's =			Annual training reimbursement		
DPISD rate of reimbursement:	x	70%			
		\$2,436.00			
Estimated Annual cost of equip:		\$350.00	Annual equipment reimbursement		
\$350.00 Uniform equipment	X	4			
		\$1,400.00			
	x	70%			
		\$980.00			
DPISD SRO's grand total x 70%		\$359,425.47	DPISD 70% Obligation		
DPPD SRO's total x 30%	+	\$154,039.49			
SRO Grand Total DPISD+ DPPD		\$513,464.96			
Statement of Anticipated Costs <u>Crossing Guards</u> - DPISD					
Crossing Guard Hourly Rate:		\$14.00	hr. Daily wages per crossing guard Annual wages per crossing guard		
Hours worked per day:	X	2.5			
		\$35.00			
Days worked per year:	X	175			
		\$6,125.00			
Number of DPISD crossing guards:	X	18			
		\$110,250.00			
Monthly Training meetings, and General Order review, etc.		\$5,589.00	2 hours per month x 23 Crossing Guards (Includes subs) x nine months		
Total Wages:		\$115,839.00	Annual wages and training for crossing guards		
Social Security = 6.20%		\$115,839.00			
	x	6.20%			
		\$7,182.02			
Medicare = 1.45%		\$115,839.00			
	x	1.45%			
		\$1,679.67			
Workman's Comp = 4.58%		\$115,839.00			
	x	4.58%			
		\$5,305.43			
Total Wages plus benefits.		\$130,006.10			
		90%			
DPISD wage obligation		\$117,005.48			
Estimated Annual cost of equip:		\$150.00			
23 Crossing Guards Includes subs.	X	23			
		\$3,450.00			
	x	90%			
DPISD equipment obligation		\$3,105.00	Annual equipment reimbursement		
DPISD Total Crossing Guards		\$120,110.48	DPISD Obligation		
City of DP Crossing Guards		\$13,345.61	DPPD Obligation		
Crossing Guard <i>Grand Total</i> DPISD + DPPD=		\$133,456.10	\$133,456.10		
Grand Total for Project SRO+ Crossing Guards)				\$646,921.06	
Total City of Deer Park Obligations:					
City of DP for Vehicles = 30% x \$41761.40	30%	\$41,761.40	\$12,528.42		
DPISD vehicles = 70% x \$41761.40	70%	\$41,761.40	\$29,232.98		
Grand Total of project with vehicles			\$688,682.46		