

NOTICE OF BUDGET HEARING

The City Council of the City of Deer Park, Texas has called a Public Hearing, to be held at 7:30 p.m. on the 20th day of August, 2019, in the City Council Chambers of City Hall, 710 East San Augustine Street, at which time and place they will hear all persons desiring to be heard on or in connection with any matter or question involving the proposed Budget for said City for the year beginning October 1, 2019, which has been filed with the City Secretary and is available for inspection by all interested persons.

The proposed budget for FY 2019-2020 reflects the following levels of revenues and expenditures:

|                                | <u>Revenues</u> | <u>Expenditures</u> |
|--------------------------------|-----------------|---------------------|
| General Fund                   | \$ 45,492,260   | \$ 45,492,260       |
| Water & Sewer Fund             | \$ 12,849,201   | \$ 12,849,201       |
| Debt Service Fund              | \$ 5,878,181    | \$ 5,878,181        |
| Special Revenue Fund           | \$ 2,221,523    | \$ 2,219,726        |
| Capital Improvements Fund      | \$ 4,541,250    | \$ 4,541,250        |
| Storm Water Fund               | \$ 597,694      | \$ 594,299          |
| Golf Course Lease Fund         | \$ 361,300      | \$ 361,300          |
| Chapter 380 Reimbursement Fund | \$ 130,000      | \$ 130,000          |
| TOTAL BUDGET                   | \$ 72,071,409   | \$ 72,066,217       |

This budget is estimated to raise more total property taxes than last year's budget by \$980,922, an increase of 5.2%. Based on taxable value information currently available from the Harris County Appraisal District, it is not possible at this time to determine the amount of this additional property tax revenue to be raised from new property added to the roll this year.

DATED AT Deer Park, Texas, the 1<sup>ST</sup> day of August, 2019.

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Shannon Bennett, TRMC  
City Secretary