

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the budget for the fiscal year ending September 30, 2019 included personnel costs, which include overtime in most departments.

III.

That in the Emergency Management Department, the total cost of overtime for the fiscal year ending September 30, 2019 exceeded the budget estimate due to the additional manpower dedicated to the fire at the Intercontinental Terminals Company (ITC) Deer Park facility in March 2019 resulting in a net variance of approximately \$2,800.00.

IV.

That in the Emergency Medical Services Department, the total cost of overtime for the fiscal year ending September 30, 2019 exceeded the budget estimate due to the additional hours required to cover for staff turnover and vacancies resulting in a net variance of approximately \$21,000.00.

V.

That it is necessary to amend the General Fund budget for the fiscal year ending September 30, 2019 to appropriate an additional \$2,800.00 and \$21,000.00, respectively, to fully fund the expenditures of the Emergency Management Department and the Emergency Medical Services Department for the fiscal year.

VI.

That funding for the amendment to the expenditures of the adopted budgets of the Emergency Management Department and the Emergency Medical Services Department will include the amounts of \$2,800.00 and \$21,000.00, respectively, from the unassigned fund balance of the General Fund.

VII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XI.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2020 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney