

Budget

312 - Emergency Medical Services  
EMS Building - City's portion \$500,000 090-312-49020

Expenditures

312 - Emergency Medical Services  
EMS Building - City's portion \$47,238.84 090-312-43080 (small tools)  
10,825.65 090-312-44300 (furniture  
& fixtures)  
245,322.26 090-312-49020 (buildings)  
\$303,386.75 Total

\$500,000.00 - Budget

(303,386.75) - Expenditures

\$196,613.25 - Balance