

Statement of Anticipated Costs		
DPPD School Resource Officers (<i>SRO's</i>) worked in		
SRO Officer Wages x 4 Officers	\$359,541.31	Officer Wages= hourly
Officer Benefits 44% of Wages	0.44	
Officer Benefits Wages x 44% =	\$158,198.18	
Officer Wages plus Benefits =	\$517,739.49	
DPISD rate of reimbursement:	70.00%	
Total Officer Wages + benefits x 70%	\$362,417.64	
Estimated Annual cost of Training for four SRO's =		Annual training reinr
DPISD rate of reimbursement:	\$3,542.64	
	70%	
	\$2,479.85	
Estimated Annual cost of equip:	\$350.00	Annual equipment r
\$350.00 Uniform equipment	4	
	\$1,400.00	
	70%	
	\$980.00	
DPISD SRO's grand total x 70%	\$365,877.49	DPISD 70% Obligation
DPPD SRO's total x 30%	\$156,804.64	
SRO Grand Total DPISD+ DPPD	\$522,682.13	
Statement of Anticipated Costs <i>Crossing Guards</i> - DPISD		
Crossing Guard Hourly Rate:	\$14.00	hr.
Hours worked per day:	2.5	Daily wages per cros
	\$35.00	
Days worked per year:	174	Annual wages per cr
	\$6,090.00	
Number of DPISD crossing guards:	18	
	\$109,620.00	
Monthly Training meetings, and General Order review, etc.	\$5,796.00	2 hours per month x 2
		x nine months
Total Wages:	\$115,416.00	Annual wages and tr
Social Security =	\$115,416.00	
	6.20%	
	\$7,155.79	
Medicare = 1.45%	\$115,416.00	
	1.45%	
	\$1,673.53	
Workman's Comp = 3.27%	\$115,416.00	
	4.58%	
	\$5,286.05	
Total Wages plus benefits.	\$129,531.37	
	90%	
DPISD wage obligation	\$116,578.23	
Estimated Annual cost of equip:	\$150.00	
23 Crossing Guards Includes subs.	23	
	\$3,450.00	
	90%	
DPISD equipment obligation	\$3,105.00	Annual equipment r
DPISD Total Crossing Guards	\$119,683.23	DPISD Obligation
City of DP Crossing Guards	\$13,298.14	DPPD Obligation
Crossing Guard <i>Grand Total</i> DPISD + DPPD=	\$132,981.37	
<i>Grand Total for Project</i> SRO+ Crossing Guards)		
Total City of Deer Park Obligations:		
City of DP for Vehicles = 30% x \$41761.40	30%	\$41,761.40
DPISD vehicles = 70% x \$41761.40	70%	\$41,761.40
Grand Total of project with vehicles		

City of Deer Park Total	\$182,631.19
DPISD Total	\$514,793.70
Grand Total	\$697,424.89

DPISD	
rate x 260 days worked	
Reimbursement	
Reimbursement	
tion	
crossing guard	
crossing guard	
23 Crossing Guards (Includes subs)	
aining for crossing guards	
Reimbursement	
	\$132,981.37
	\$655,663.49
	\$12,528.42
	\$29,232.98
	\$697,424.89