

Statement of Anticipated Costs			
DPPD School Resource Officers (<i>SRO's</i>) worked in			
SRO Officer Wages x 4 Officers		\$359,541.31	Officer Wages= hourly
Officer Benefits 44% of Wages		0.44	
Officer Benefits Wages x 44% =		\$158,198.18	
Officer Wages plus Benefits =		\$517,739.49	
DPISD rate of reimbursement:		70.00%	
Total Officer Wages + benefits x 70%		\$362,417.64	
Estimated Annual cost of Training for four SRO's =			Annual training reim
DPISD rate of reimbursement:		\$3,542.64	
		70%	
		\$2,479.85	
Estimated Annual cost of equip:		\$350.00	Annual equipment r
\$350.00 Uniform equipment		4	
		\$1,400.00	
		70%	
		\$980.00	
DPISD SRO's grand total x 70%		\$365,877.49	DPISD 70% Obliga
DPPD SRO's total x 30%		\$156,804.64	
SRO Grand Total DPISD+ DPPD		\$522,682.13	
Statement of Anticipated Costs <i>Crossing Guards</i> - DPISD			
Crossing Guard Hourly Rate:		\$14.00	hr.
Hours worked per day:		2.5	Daily wages per cros
		\$35.00	
Days worked per year:		174	Annual wages per cr
		\$6,090.00	
Number of DPISD crossing guards:		18	
		\$109,620.00	
Monthly <u>Training</u> meetings, and General Order review, etc.		\$5,796.00	2 hours per month x 2
			x nine months
Total Wages:		\$115,416.00	Annual wages and tr
Social Security =		\$115,416.00	
		6.20%	
		\$7,155.79	
Medicare = 1.45%		\$115,416.00	
		1.45%	
		\$1,673.53	
Workman's Comp = 3.27%		\$115,416.00	
		4.58%	
		\$5,286.05	
Total Wages plus benefits.		\$129,531.37	
		90%	
DPISD wage obligation		\$116,578.23	
Estimated Annual cost of <u>equip</u> :		\$150.00	
23 Crossing Guards Includes subs.		23	
		\$3,450.00	
		90%	
DPISD equipment obligation		\$3,105.00	Annual equipment r
DPISD Total Crossing Guards		\$119,683.23	DPISD Obligation
City of DP Crossing Guards		\$13,298.14	DPPD Obligation
Crossing Guard <i>Grand Total</i> DPISD + DPPD=		\$132,981.37	
Grand Total for Project SRO+ Crossing Guards)			
Total City of Deer Park Obligations:			
City of DP for Vehicles = 30% x \$41761.40		30%	\$41,761.40
DPISD vehicles = 70% x \$41761.40		70%	\$41,761.40
Grand Total of project with vehicles			

City of Deer Park Total	\$182,631.19
DPISD Total	\$514,793.70
Grand Total	\$697,424.89

DPISD	
rate x 260 days worked	
reimbursement	
reimbursement	
tion	
crossing guard	
crossing guard	
23 Crossing Guards (Includes subs)	
aining for crossing guards	
reimbursement	
	\$132,981.37
	\$655,663.49
	\$12,528.42
	\$29,232.98
	\$697,424.89