Item	Qty.	Cost	Total	Qty.	Cost	Total
			EARLY VOTING			
Early Voting/AbsenteePersonnel						$10,897,015.50
Ballot Board						$25,000.00
Early Voting Polling Places						$200,000.00
Sheriff/Constables (security)						$20,000.00
Ballot by Mail						
Postage						$730,000.00
Absentee/Early Print & Supply						$428,430.00
						$12,300,445.50
Equipment - 100 EV locations						
JBC				307	$129.75	$39,833.25
DAU				257	$156.24	$40,153.68
eSlate				2600	$132.49	$344,474.00
Caddy				390	$29.25	$11,407.50
						$435,868.43
			ELECTION DAY			
Judge/Clerk Payroll, ADA & Procedures training, Judge Supply Pickup				Judge/Clerk Payroll, eSlate Training, Judge Supply Pickup, Law School, ePoll		$2,217,248.00
Training Sites						$10,000.00
Technical Support						$240,000.00
Polling Places	800					$312,500.00
Election Day Print & Supplies	800					$120,000.00
						$2,899,748.00
Equipment - 800 ED locations						
JBC				1600	$129.75	$207,600.00
DAU				1600	$156.24	$249,984.00
eSlate				6782	$132.49	$898,547.18
Caddy				1240	$29.25	$36,270.00
						$1,392,401.18
			ELECTION NIGHT			
Sheriff/Constables (security)						$5,000.00
Election Night Drop Off site (usage)						$15,000.00
			SERVICES			
Coding fee				1	$1,800.00	$1,800.00
Tally Equipment				1	$220.00	$220.00
Delivery						
Early Voting				57		$20,600.00
Election Day				800		$105,000.00
ETC Pickup and Deliveries				30		$2,250.00
						$149,870.00
Miscellaneous						$50,000.00
Base Contract Total						$17,228,333.11
10% Fee [TEC Sect. 31.100 (d)						$1,722,833.31
Estimated TOTAL						$18,951,166.42