

Exhibit A-Cost Estimate— Sample

EXHIBIT A - COST ESTIMATE

November 3, 2020

General and Special Elections

Item	Qty.	Cost	Total	Qty.	Cost	Total
EARLY VOTING						
Early Voting/Absentee Personnel						\$2,100,000.00
Ballot Board						\$40,000.00
Early Voting Polling Places						\$5,000.00
Sheriff/Constables (security)						\$15,000.00
Ballot by Mail						
Postage*						\$75,000.00
Absentee/Early Print & Supply						\$10,000.00
						\$2,245,000.00
Equipment - 57 EV locations						
JBC				178	\$129.75	\$23,095.50
DAU				148	\$156.24	\$23,123.52
eSlate				1490	\$132.49	\$197,410.10
Caddy				223	\$29.25	\$6,522.75
						\$250,151.87
ELECTION DAY						
Training Booklets						\$20,000.00
Judge/Clerk Payroll, eSlate Training, Judge Supply Pickup, Law School, ePoll				Judge/Clerk Payroll, eSlate Training, Judge Supply Pickup, Law School, ePoll		\$950,000.00
Interpreters' Training						\$15,000.00
Training Sites						\$10,000.00
Technical Support						\$228,000.00
Polling Places	757					\$110,000.00
Election Day Print & Supplies	757					\$115,000.00
						\$1,448,000.00
Equipment - 757 ED locations						
JBC				2072	\$129.75	\$268,842.00
DAU				2072	\$156.24	\$323,729.28
eSlate				8868	\$132.49	\$1,174,921.32
Caddy				1636	\$29.25	\$47,853.00
						\$1,815,345.60
ELECTION NIGHT						
Sheriff/Constables (security)						\$5,000.00
Election Night Drop Off site (usage)						\$15,000.00
SERVICES						
Coding fee				1	\$1,800.00	\$1,800.00
Tally Equipment				1	\$220.00	\$220.00
Delivery						
Early Voting				57		\$20,600.00
Election Day				757		\$95,000.00
ETC Pickup and Deliveries				30		\$2,250.00
						\$139,870.00
Miscellaneous						\$50,000.00
Base Contract Total						\$5,948,367.47
10% Fee [TEC Sect. 31.100 (d)]						\$594,836.75
Estimated TOTAL						\$6,543,204.22

Exhibit B-Cost Estimate — Sample

EXHIBIT B - COST ESTIMATE

November 3, 2020

Joint General and Special Elections

	% Share	Base Cost	Admin 10%	Total
	100.00%	\$5,948,367.47	\$594,836.75	\$6,543,204.22
HARRIS COUNTY	41.62%	\$2,475,710.54	\$247,571.05	\$2,723,281.60
METRO	26.81%	\$1,594,757.32	\$159,475.73	\$1,754,233.05
CITY OF HOUSTON	13.33%	\$792,917.38	\$79,291.74	\$872,209.12
CYPRESS-FAIRBANKS ISD	4.56%	\$271,245.56	\$27,124.56	\$298,370.11
HOUSTON ISD	3.36%	\$199,865.15	\$19,986.51	\$219,851.66
HOUSTON COMM COLLEGE	2.42%	\$143,950.49	\$14,395.05	\$158,345.54
KLEIN ISD	2.19%	\$130,269.25	\$13,026.92	\$143,296.17
ALDINE ISD	1.51%	\$89,820.35	\$8,982.03	\$98,802.38
SPRING ISD	1.33%	\$79,113.29	\$7,911.33	\$87,024.62
ALIEF ISD	1.13%	\$67,216.55	\$6,721.66	\$73,938.21
HC ESD NO. 60	0.38%	\$22,603.80	\$2,260.38	\$24,864.18
CITY OF BAYTOWN	0.37%	\$22,008.96	\$2,200.90	\$24,209.86
CITY OF BELLAIRE	0.18%	\$10,707.06	\$1,070.71	\$11,777.77
CITY OF FRIENDSWOOD	0.14%	\$8,327.71	\$832.77	\$9,160.49
NEWPORT MUD	0.13%	\$7,732.88	\$773.29	\$8,506.17
HC MUD NO 165	0.12%	\$7,138.04	\$713.80	\$7,851.85
WOODLANDS TOWNSHIP	0.10%	\$5,948.37	\$594.84	\$6,543.20
CITY OF MISSOURI CITY	0.05%	\$2,974.18	\$297.42	\$3,271.60
SPRING MEADOWS MUD	0.05%	\$2,974.18	\$297.42	\$3,271.60
BILMA PUD	0.04%	\$2,379.35	\$237.93	\$2,617.28
HC FWSD NO 1A	0.03%	\$1,784.51	\$178.45	\$1,962.96
HC MUD NO 180	0.03%	\$1,784.51	\$178.45	\$1,962.96
HC MUD NO 33	0.03%	\$1,784.51	\$178.45	\$1,962.96
WESTLAKE MUD NO 1	0.03%	\$1,784.51	\$178.45	\$1,962.96
ENCANTO REAL UD	0.02%	\$1,189.67	\$118.97	\$1,308.64
FRY ROAD MUD	0.02%	\$1,189.67	\$118.97	\$1,308.64
NEW CANEY ISD	0.01%	\$900.00	\$90.00	\$990.00
HC WCID NO 113	0.01%	\$900.00	\$90.00	\$990.00
HC MUD NO 565	0.00%	\$900.00	\$90.00	\$990.00
KATY MGMT DIST NO 1	0.00%	\$900.00	\$90.00	\$990.00
HC MUD NO 25	0.00%	\$900.00	\$90.00	\$990.00
HC MUD NO 518	0.00%	\$900.00	\$90.00	\$990.00
NORTHWOOD MUD NO 1	0.00%	\$900.00	\$90.00	\$990.00
HC ID NO 25	0.00%	\$900.00	\$90.00	\$990.00
HC MUD NO 540 PROPOSED	0.00%	\$900.00	\$90.00	\$990.00